Budget Proposal by Priority

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Governance (Resources)

Service	Section	2023/24 Pay	2023/24 Non-Pay	2023/24 Income	2023/24 Net Budget
Assistant Director: Newton, Steven					
Commercial & Legal	Commercials, Commissioning & Procurement	233,100	56,550	-109,700	179,950
Commercial & Legal	Legal	753,200	79,500	-288,900	543,800
Corporate Business Support	Corporate Business Support	533,900	68,600	-6,600	595,900
Elections	Elections	9,700	61,500	-2,150	69,050
Governance & Member Services	Governance & Member Services	1,557,000	91,000	-253,800	1,394,200
Governance Director (Monitoring Officer)	Governance Director (Monitoring Officer)	134,950	16,000	0	150,950
HR	HR	1,512,450	123,050	-182,100	1,453,400
Total Newton, Steven		**4,734,300**	**496,200**	**-843,250**	**4,387,250**
Total Governance (Resources)		**4,734,300**	**496,200**	**-843,250**	**4,387,250**