



Transport for the Future

The Local Implementation Plan for transport in Redcar & Cleveland

SCHEME DELIVERY



Scheme Delivery

We are proposing a transformative investment transport package to facilitate the continued improvement in the economic, environmental and social well-being of the Borough

Our proposals are set out by year in Table 1. We will develop our proposals using appropriate business case methodologies to ensure that they are investment ready and are the best scheme to meet the needs of the user and the Borough. Our work is in addition to schemes delivered by the National Highways, Network Rail and TVCA.

We will work with, and seek funding from, the following organisations.

- Bus operators
- Businesses
- Developers
- National Highways
- Network Rail
- STDC
- Sustrans
- The Department for Transport
- Train operators
- Transport for the North
- TVCA and other organisations as identified at the time.

We will manage delivery of our schemes via the In Control project management system, or through an equivalent project management process, as required by the funding organisation. We will adapt our plans to take advantage of changes in funding, for example by being ready to deliver a scheme at short notice.



Proposed schemes for delivery by 2030

Passenger rail Schemes that need funding

Project title	Description	What it will deliver	When	Status	Cost	Funding source
East Cleveland Train	Development of the business case for a hourly passenger rail service to Loftus	Mode shift Improved air quality Improved connectivity for Employment Education Health care Visitor Leisure	By 2030	Case Paper	£tbc	External funding
Park & Ride Station near Nunthorpe	Development of the business case (following on from enhanced local service to Nunthorpe).	Mode shift Improved air quality Improved connectivity for Employment Education Health care Visitor Leisure	From 2022	Case Paper	£tbc	External funding
South Bank Railway Station accessible footbridge	Provision of an accessible footbridge (detail dependent on TVCA proposal for station)	Mode shift Improved air quality Improved connectivity for Employment Education Visitor	2020/26	Full Inspection	£tbc	External funding

Highway improvements Schemes that need investigating

Project title	Description	What it will deliver	When	Status	Cost	Funding source
Access to Teesworks*	Improved highway connectivity to Teesworks	Network capacity and resilience	After 2025	Concept	ftbc	Developer contribution External funding
A174 Fishponds roundabout**	Part signalisation & pedestrian/cycle crossing	Network capacity and resilience	After 2025	Outline design	ftbc	Developer contribution External funding
Park & Ride, Saltburn	Development of the business case for a Park & Ride site for Saltburn and coastal area	Future highway capacity Additional car parking EV charging points Reduced search traffic Improved air quality Improved visitor experience	After 2025	Concept	Over £12m	Developer contribution External funding PV generation TVCA User charges
Saltburn Strategy	Phased schemes	Future highway capacity Additional car parking EV charging points Reduced search traffic Improved air quality Improved visitor experience	2021/30	Marine Parade & Cat Nab schemes are at detailed design stage. Other schemes are at concept stage	ftbc	Developer contribution External funding Council funding TVCA User charge

* capacity upgrades to Kirkleatham Roundabout are proposed for funding by developer contribution. Other junction and link improvements on the A174 east of Greystones Roundabout to be programmed when required by forecast traffic conditions.

** the scope of this scheme may be extended to include mitigation works for traffic generated by Teesworks.

Highway improvements Schemes that will be delivered^a

Project title	Description	What it will deliver	When	Status	Cost	Funding source
Drainage Asset Capture And Flood Prevention	Needs based schemes	Asset condition, Network capability Safety	2022/23	Programme	CRSTS funding	Dft grant via TVCA
Highways Improvement Schemes	Needs based schemes	Asset condition, Network capability Safety	2022/23	Programme	CRSTS funding	Dft grant via TVCA
Skinningrove Coastal Protection	Sea defence works	Asset condition, Safety	tbc	Programme	£0.06m	External funding
Swans Corner & Flatts Lane improvement	Junction improvement	Network capacity & resilience, Safety	by 2024	Delivery	£3.1m	Council funding, DfT grant via TVCA

A network in good condition Schemes that will be delivered^a

Project title	Description	What it will deliver	When	Status	Cost	Funding source
Highway maintenance programme	Needs based maintenance	Asset condition Network capability Safety	Annual	Programme	CRSTS funding	DfT grant via TVCA
Local Safety Schemes	Needs based safety schemes	Safety	Annual	Programme	CRSTS funding	DfT grant via TVCA
Monitoring	Surveys and traffic, pedestrian & cycle counters	Connectivity Network capability	Programme	Proposal	£0.10m	Council funding
Public Rights of Way Improvements	Needs based schemes	Asset condition, Network capability, Safety	Annual	Programme	CRSTS funding	DfT grant via TVCA
Structures maintenance	Needs based maintenance	Connectivity Network capability Safety	Programme	General Inspection	£7m	Council funding
Traffic Management Duty	Needs based scheme delivery	Connectivity Environment Network capability	Annual	Programme	CRSTS funding	DfT grant via TVCA

Travel behaviour change Schemes that will be delivered^a

Project title	Description	What it will deliver	When	Status	Cost	Funding source
Travel plans & behaviour change	Travel plan and behaviour change related infrastructure that encourages more sustainable use of the transport network in the Borough	Mode shift Improved air quality Improved connectivity for Employment Education Health care Visitor Leisure	Annual	Proposal	CRSTS funding	DfT grant via TVCA

Walking and cycling Schemes that need funding

Project title	Description	What it will deliver	When	Status	Budget cost	Funding source
Brotton to Skelton Cycle Route	A shared walk & cycle route along the C174 between the villages with a spur to the Skelton Industrial Estate	Mode shift Improved air quality Improved connectivity for Employment Education Health care	After 2025	Outline design	£9m	External funding
Dormanstown to Redcar Lane Cycle Route	A cycle route east to west across Redcar for access to schools, shopping areas, the Hospital and Teesworks.	Mode shift Improved air quality Improved connectivity for Employment Education Health care Leisure	After 2028	Proposal	£12.2m	External funding
Guisborough to Nunthorpe Strategic Cycle Route (east section)	Provision of a walk, cycle & bridleway along the Branch Walkway	Sustainable mode shift. Improved air quality. Sustainable connectivity	After 2023	Proposal	£2.6m	External funding
Guisborough to Stokesley Strategic Cycle Route	A walk & cycle route from Guisborough to Newton under Roseberry, Great Ayton & Stokesley.	Mode shift Improved air quality Improved connectivity for Employment Education Health care Visitor Leisure	2021/22 study Phased delivery tbc	Feasibility study	Great Ayton to Guisborough over £6m	External funding
Guisborough to Skelton Strategic Cycle Route	A walk & cycle route from Guisborough to Skelton.	Mode Shift Improved air quality Improved connectivity for Employment Education Visitor Leisure	After 2025	Proposal	£tbc	External funding
Guisborough to Wilton Strategic Cycle Route	A walk & cycle route from Guisborough to Wilton. Onward connections to North York Moors, Redcar & coast.	Mode shift Improved air quality Sustainable connectivity	After 2025	Proposal	£1.2	External funding

Walking and cycling continued... Schemes that need funding

Project title	Description	What it will deliver	When	Status	Cost	Funding source
Loftus to Saltburn Strategic Cycle Route (Saltburn area)	Improvements in the Saltburn area. Section of National Cycle Network Route 1.	Mode shift Improved air quality Improved connectivity for Employment Education Health care, Visitor, Leisure	2022/24	Proposal	£1.4m	External funding Sustrans TVCA
Loftus to Saltburn Strategic Cycle Route (East Cleveland area)	New or improved route along the route from Saltburn to Loftus. Section of National Cycle Network Route 1.	Mode shift Improved air quality Improved connectivity for Employment Education Health care, Visitor, Leisure	After 2025	Proposal	£7m	External funding
Marske to New Marske Cycle Route	Improved cycle route from Marske to New Marske along Gurney Street.	Mode shift Improved air quality Improved connectivity for Employment Education Health care, Leisure	After 2028	Proposal	£3.7m	External funding
Plantation Road to Wilton East Gate walk & cycle route	A shared use walk & cycle route along Plantation Road with a Toucan crossing on Kirkleatham Lane. Route is partially National Cycle Network Route 1	Mode shift Improved air quality Improved connectivity for Employment Education Health care, Visitor, Leisure	2022/24	Outline design	£0.250m	Sustrans
Redcar to Teesworks cycle route	An improved cycle route along the A1085 to Steel House roundabout with potential upgrades westwards to Westgate Roundabout.	Mode shift Improved air quality Improved connectivity for Employment Visitor, Leisure	2023/24	Proposal	£tbc	External funding TVCA
South Bank Teesworks to Nunthorpe Active Travel Route	A walk & cycle route from South Bank Teesworks to Nunthorpe Railway Station. Onward connections to residential, education and businesses.	Mode shift Improved air quality Improved connectivity for Employment Education Health care, Visitor, Leisure	2022/24	Proposal	£3.5m	External funding Sustrans

^a Delivery of schemes as planned will be subject to matters such as agreeing grant conditions with funders, cost inflation in the construction industry and availability of materials.



REDCAR | CLEVELAND

this is **Redcar & Cleveland**