

Urgent Cabinet Report/Delegated Decision Form

Report/Decision Title	Local Authority Delivery 2 (LAD2) Delivery
Date of request	29/07/22
Date of meeting/decision	

Urgent – General Exception

The Green Homes Grant Local Authority Delivery Phase 2 (LAD2) Scheme aims to improve the energy efficiency of homes of low-income households, help to reduce fuel poverty, phase out high carbon fossil fuel heating, and deliver progress towards the UK's commitment to net zero by 2050.

Phase 2 comprises of £300m allocated through Local Energy Hubs for regional delivery up to December 2021. The North East, Yorkshire and Humber Energy Hub has secured £51.95m in LAD2 funding from the Department of Business Energy and Industrial Strategy (BEIS).

Redcar & Cleveland Borough Council applied for £1,014,564 allocation which BEIS have calculated based on Redcar & Cleveland's fuel poverty figures. This allocation includes an allocation for the costs of delivery, marketing, and development costs £129,250. Funding will be claimed via robust monthly monitoring returns to the Energy Hub.

Energy Hub (BEIS) who awarded the funding to local authorities advised programme participants that there was an underspend in the budget, and they sought out capacity in the programme to make use of the underspend with an assurance that it could be fully committed. Due to tight timescales for mobilisation and delivery of works under the funded programme, we consulted with our existing scheme partner EON. They were in agreement that due to the good progress with the programme in this borough, and the number of expressions of interest which had been received additional outcomes could be achieved from an increase in the

grant funding. With the assurance provided to BEIS, additional £ 1,165,362 of funding was secured and the delivery of measures in approximately 100 more eligible homes across the borough was agreed.

Approval is being sought via a delegated power, for a variation to the existing contract with EON. This is to accommodate the delivery of additional measures in homes across the borough as a result of the further £1,165,362 of funding which the local authority was able to secure from the programme funder. It is being requested that to allow for the existing contract with EON to be varied to accommodate the delivery of measures in homes across the borough as a result of a further £1,165,362 of grant funding being secured from BEIS, that the 28 day forward plan period is not followed on this occasion, but rather this urgent matter is subject to a shorter 5 day publish period, followed by consideration of the matter via a Delegated Power by the Cabinet Member for Housing & Health. The programme and all activity comes to an end as of September 2022.

I confirm that the relevant chair of Scrutiny and Improvement Committee (or if there is not chair, the whole committee individually) and the Cabinet Member have been informed by notice in writing of the decision to be taken.					
Officer name (Delegated Power Author)	Erika Grunert	Officer Signature		Date	29/07/22
Assistant Director Name	Frances Anderson	Assistant Director signature		Date	29/07/22

This urgent report/decision has been seen and agreed by the following:	
Officer / Member	Signature
Managing Director	

Section 151 Officer	
Monitoring Officer	