

**Budget Proposal by Priority - Summary**

Directorate	Priority	2020/21 Pay	2020/21 Non-Pay	2020/21 Income	2020/21 Net Budget
Children & Families	Children	13,907,500	17,552,850	-6,024,900	25,435,450
Children & Families	Education	3,008,300	26,436,550	-26,340,200	3,008,300
Children & Families	Schools	0	14,003,113	-14,003,113	0
Adults & Communities	Adult Care	13,576,500	55,396,150	-33,617,850	35,354,800
Adults & Communities	Public Health	4,423,150	6,532,400	-9,556,100	1,399,450
Growth, Enterprise & Environment	Environment	11,403,050	13,467,350	-6,192,650	18,677,750
Growth, Enterprise & Environment	Economic Growth	3,366,700	1,072,800	-3,176,800	1,262,700
Resources	Financial Services	6,479,750	11,741,500	-10,892,000	7,329,250
Resources	Governance (Resources)	4,754,800	644,500	-795,750	4,603,550
Resources	Corporate Allocations	1,611,650	59,852,600	-48,577,600	12,886,650
		<b>62,531,400</b>	<b>206,699,813</b>	<b>-159,176,963</b>	<b>109,957,900</b>
				MTFP	<b>109,957,900</b>
				Difference	0