

## Budget Book Detail

### Priority: Economic Growth

Cost Centre	Account	2019/20 Pay	2019/20 Non-Pay	2019/20 Income	2019/20 Net Budget
-------------	---------	-------------	-----------------	----------------	--------------------

Assistant Director: Brockbank, Angela

Service: Business Growth

Section: Adult Learning Services

INACTIVE Gateway (Formerly East Coast Train	Salaries - Basic Pay	0	0	0	0
INACTIVE Gateway (Formerly East Coast Train	Salaries - National Insurance	0	0	0	0
INACTIVE Gateway (Formerly East Coast Train	Salaries - Superannuation	0	0	0	0
INACTIVE Gateway (Formerly East Coast Train	Salaries - Superannuation - Teachers	0	0	0	0
INACTIVE Gateway (Formerly East Coast Train	Internal Recharges - Premises	0	0	0	0
INACTIVE Gateway (Formerly East Coast Train	General Supplies & Services	0	0	0	0
INACTIVE Gateway (Formerly East Coast Train	Government Grants	0	0	0	0
<b>Total Cost Centre: 10203 INACTIVE Gateway (Formerly East Coast Training)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FE Additional Support	Salaries - Basic Pay	18,000	0	0	18,000
FE Additional Support	Government Grants	0	0	0	0
FE Additional Support	Allocated - Government Grants	0	0	-18,000	-18,000
<b>Total Cost Centre: 10243 FE Additional Support</b>		<b>18,000</b>	<b>0</b>	<b>-18,000</b>	<b>0</b>

Discretionary Learner Support	Services - Professional Fees	0	13,050	0	13,050
Discretionary Learner Support	Services - Fees and Charges	0	4,350	0	4,350
Discretionary Learner Support	Computer Hardware	0	800	0	800
Discretionary Learner Support	Subscriptions	0	800	0	800
Discretionary Learner Support	General Supplies & Services	0	1,000	0	1,000
Discretionary Learner Support	Government Grants	0	0	0	0
Discretionary Learner Support	Allocated - Government Grants	0	0	-20,000	-20,000
<b>Total Cost Centre: 10394 Discretionary Learner Support</b>		<b>0</b>	<b>20,000</b>	<b>-20,000</b>	<b>0</b>

Skelton Adult Learning Centre	Electricity	0	12,350	0	12,350
Skelton Adult Learning Centre	Gas	0	6,000	0	6,000
Skelton Adult Learning Centre	Business Rates	0	13,750	0	13,750
Skelton Adult Learning Centre	Water - Metered	0	6,800	0	6,800
Skelton Adult Learning Centre	Cleaning Supplies	0	0	0	0
Skelton Adult Learning Centre	General Supplies & Services	0	0	0	0
Skelton Adult Learning Centre	Depreciation	0	0	0	0
Skelton Adult Learning Centre	Rents - Income (excluding Fees & Charges)	0	0	0	0
Skelton Adult Learning Centre	Lettings	0	0	-4,700	-4,700
Skelton Adult Learning Centre	Internal Recharges - Income	0	0	-33,700	-33,700
Skelton Adult Learning Centre	Internal Recharges to Schools - Other Income	0	0	-500	-500
<b>Total Cost Centre: 10673 Skelton Adult Learning Centre</b>		<b>0</b>	<b>38,900</b>	<b>-38,900</b>	<b>0</b>

Adult Learning	Salaries - Basic Pay	551,350	0	0	551,350
Adult Learning	Salaries - National Insurance	55,400	0	0	55,400
Adult Learning	Salaries - Superannuation	71,800	0	0	71,800
Adult Learning	Salaries - Superannuation - Teachers	18,200	0	0	18,200
Adult Learning	Apprenticeship Levy	2,250	0	0	2,250
Adult Learning	Training Expenses - Employees	1,000	0	0	1,000
Adult Learning	R & M of Build	0	2,000	0	2,000
Adult Learning	Electricity	0	1,300	0	1,300
Adult Learning	Gas	0	300	0	300
Adult Learning	Accommodation/Room Hire	0	100,000	0	100,000
Adult Learning	Water - Metered	0	1,000	0	1,000
Adult Learning	Cleaning Supplies	0	350	0	350
Adult Learning	Public Transport	0	700	0	700
Adult Learning	Car Allowances	0	4,500	0	4,500
Adult Learning	Tools and Equipment - Purchase	0	1,500	0	1,500
Adult Learning	Printing & Stationery	0	2,000	0	2,000
Adult Learning	Photocopier Usage	0	2,000	0	2,000
Adult Learning	Books and Publications	0	350	0	350
Adult Learning	Non Staff Advertising	0	1,000	0	1,000
Adult Learning	Services - Professional Fees	0	2,350	0	2,350
Adult Learning	Services - Fees and Charges	0	112,000	0	112,000
Adult Learning	Postage	0	2,000	0	2,000
Adult Learning	Business Phones - Rental	0	2,000	0	2,000
Adult Learning	Business Phones - Calls	0	50	0	50
Adult Learning	Mobile Phones	0	600	0	600
Adult Learning	Computer Supplies	0	500	0	500
Adult Learning	Grants & Donations	0	100,100	0	100,100
Adult Learning	Subscriptions	0	18,000	0	18,000
Adult Learning	Internal Recharges - Supplies & Services	0	0	0	0
Adult Learning	General Supplies & Services	0	5,200	0	5,200
Adult Learning	Government Grants	0	0	-1,148,800	-1,148,800
Adult Learning	Allocated - Government Grants	0	0	38,000	38,000
Adult Learning	Bfwd - Government Grants - from previous yea	0	0	-214,000	-214,000
Adult Learning	Cfwd - Government Grants - to next year	0	0	0	0
Adult Learning	Other Grants & Contributions - Other Organisa	0	0	0	0
Adult Learning	Course Fees	0	0	-40,950	-40,950
<b>Total Cost Centre: 10972 Adult Learning</b>		<b>700,000</b>	<b>359,800</b>	<b>-1,365,750</b>	<b>-305,950</b>

<b>Total Section: Adult Learning Services</b>		<b>718,000</b>	<b>418,700</b>	<b>-1,442,650</b>	<b>-305,950</b>
---	--	----------------	----------------	-------------------	-----------------

Section: Business & Employment Growth

INACTIVE - Business Growth Manager	Salaries - Basic Pay	47,000	0	0	47,000
------------------------------------	----------------------	--------	---	---	--------

## Budget Book Detail

### Priority: Economic Growth

INACTIVE - Business Growth Manager	Salaries - National Insurance	5,300	0	0	5,300
INACTIVE - Business Growth Manager	Salaries - Superannuation	7,500	0	0	7,500
INACTIVE - Business Growth Manager	Apprenticeship Levy	250	0	0	250
INACTIVE - Business Growth Manager	Car Allowances	0	450	0	450
INACTIVE - Business Growth Manager	Mobile Phones	0	200	0	200
INACTIVE - Business Growth Manager	Internal Recharges - Income	0	0	-12,300	-12,300
<b>Total Cost Centre: 11241 INACTIVE - Business Growth Manager</b>		<b>60,050</b>	<b>650</b>	<b>-12,300</b>	<b>48,400</b>

<b>Total Section: Business &amp; Employment Growth</b>	<b>60,050</b>	<b>650</b>	<b>-12,300</b>	<b>48,400</b>
--	---------------	------------	----------------	---------------

### Section: Business Growth

Business Growth Team	Salaries - Basic Pay	172,200	0	0	172,200
Business Growth Team	Salaries - National Insurance	16,600	0	0	16,600
Business Growth Team	Salaries - Superannuation	27,550	0	0	27,550
Business Growth Team	Apprenticeship Levy	100	0	0	100
Business Growth Team	Car Allowances	0	1,400	0	1,400
Business Growth Team	Hospitality	0	3,500	0	3,500
Business Growth Team	Printing & Stationery	0	550	0	550
Business Growth Team	Services - Professional Fees	0	6,000	0	6,000
Business Growth Team	Mobile Phones	0	1,000	0	1,000
Business Growth Team	Subscriptions	0	22,000	0	22,000
<b>Total Cost Centre: 10116 Business Growth Team</b>		<b>216,450</b>	<b>34,450</b>	<b>0</b>	<b>250,900</b>

<b>Total Section: Business Growth</b>	<b>216,450</b>	<b>34,450</b>	<b>0</b>	<b>250,900</b>
---------------------------------------	----------------	---------------	----------	----------------

### Section: Routes to Employment/Work

Routes to Employment	Salaries - Basic Pay	208,350	0	0	208,350
Routes to Employment	Salaries - National Insurance	21,600	0	0	21,600
Routes to Employment	Salaries - Superannuation	33,350	0	0	33,350
Routes to Employment	Apprenticeship Levy	1,050	0	0	1,050
Routes to Employment	Public Transport	0	200	0	200
Routes to Employment	Car Allowances	0	850	0	850
Routes to Employment	Mobile Phones	0	800	0	800
Routes to Employment	Grants & Donations	0	228,900	0	228,900
Routes to Employment	Internal Recharges - Income	0	0	-56,500	-56,500
<b>Total Cost Centre: 10941 Routes to Employment</b>		<b>264,350</b>	<b>230,750</b>	<b>-56,500</b>	<b>438,600</b>

Grangetown Hub	Services - Professional Fees	0	0	0	0
Grangetown Hub	Other Grants & Contributions - Other Organisa	0	0	0	0
<b>Total Cost Centre: 11262 Grangetown Hub</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Routes to Work	Internal Recharges - Employees	0	68,800	0	68,800
Routes to Work	Government Grants	0	0	-68,800	-68,800
<b>Total Cost Centre: 11264 Routes to Work</b>		<b>0</b>	<b>68,800</b>	<b>-68,800</b>	<b>0</b>

<b>Total Section: Routes to Employment/Work</b>	<b>264,350</b>	<b>299,550</b>	<b>-125,300</b>	<b>438,600</b>
---	----------------	----------------	-----------------	----------------

### Section: Youth Employment Initiative

Research & Intelligence	Salaries - Basic Pay	42,700	0	0	42,700
Research & Intelligence	Salaries - National Insurance	4,700	0	0	4,700
Research & Intelligence	Salaries - Superannuation	6,850	0	0	6,850
Research & Intelligence	Apprenticeship Levy	200	0	0	200
Research & Intelligence	Car Allowances	0	400	0	400
Research & Intelligence	Printing & Stationery	0	0	0	0
Research & Intelligence	Mobile Phones	0	150	0	150
Research & Intelligence	Computer Licences	0	0	0	0
Research & Intelligence	General Supplies & Services	0	600	0	600
Research & Intelligence	Government Grants	0	0	-30,000	-30,000
<b>Total Cost Centre: 10943 Research &amp; Intelligence</b>		<b>54,450</b>	<b>1,150</b>	<b>-30,000</b>	<b>25,600</b>

INACTIVE Y.E.I. Contracts	Salaries - Basic Pay	0	0	0	0
INACTIVE Y.E.I. Contracts	Salaries - National Insurance	0	0	0	0
INACTIVE Y.E.I. Contracts	Salaries - Superannuation	0	0	0	0
INACTIVE Y.E.I. Contracts	Government Grants	0	0	0	0
<b>Total Cost Centre: 11232 INACTIVE Y.E.I. Contracts</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

INACTIVE Y.E.I. Delivery Call 2	Salaries - Basic Pay	0	0	0	0
INACTIVE Y.E.I. Delivery Call 2	Salaries - National Insurance	0	0	0	0
INACTIVE Y.E.I. Delivery Call 2	Salaries - Superannuation	0	0	0	0
INACTIVE Y.E.I. Delivery Call 2	Car Allowances	0	0	0	0
INACTIVE Y.E.I. Delivery Call 2	General Supplies & Services	0	0	0	0
INACTIVE Y.E.I. Delivery Call 2	Government Grants	0	0	0	0
<b>Total Cost Centre: 11233 INACTIVE Y.E.I. Delivery Call 2</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Y.E.I Pathways (Phase 2)	Government Grants	0	0	0	0
<b>Total Cost Centre: 11278 Y.E.I Pathways (Phase 2)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total Section: Youth Employment Initiative</b>	<b>54,450</b>	<b>1,150</b>	<b>-30,000</b>	<b>25,600</b>
---	---------------	--------------	----------------	---------------

<b>Total Service: Business Growth</b>	<b>1,313,300</b>	<b>754,500</b>	<b>-1,610,250</b>	<b>457,550</b>
---------------------------------------	------------------	----------------	-------------------	----------------

## Budget Book Detail

### Priority: Economic Growth

Service: Licensing

Section: Licensing

Taxi Licensing	Salaries - Basic Pay	94,050	0	0	94,050
Taxi Licensing	Salaries - National Insurance	4,800	0	0	4,800
Taxi Licensing	Salaries - Overtime	2,200	0	0	2,200
Taxi Licensing	Salaries - Superannuation	15,000	0	0	15,000
Taxi Licensing	Apprenticeship Levy	500	0	0	500
Taxi Licensing	Plates & Decals	0	9,000	0	9,000
Taxi Licensing	Public Transport	0	50	0	50
Taxi Licensing	Car Allowances	0	700	0	700
Taxi Licensing	Internal Recharges - Transport	0	34,000	0	34,000
Taxi Licensing	Tools and Equipment - Purchase	0	200	0	200
Taxi Licensing	Clothing, Uniforms & Laundry	0	50	0	50
Taxi Licensing	Printing & Stationery	0	300	0	300
Taxi Licensing	Photocopier Usage	0	100	0	100
Taxi Licensing	Services - Professional Fees	0	17,000	0	17,000
Taxi Licensing	Postage	0	5,000	0	5,000
Taxi Licensing	Mobile Phones	0	50	0	50
Taxi Licensing	Subscriptions	0	500	0	500
Taxi Licensing	Licensing & Permits	0	0	-192,400	-192,400
<b>Total Cost Centre: 10421 Taxi Licensing</b>		<b>116,550</b>	<b>66,950</b>	<b>-192,400</b>	<b>-8,900</b>

General Licensing	Salaries - Basic Pay	69,400	0	0	69,400
General Licensing	Salaries - National Insurance	1,700	0	0	1,700
General Licensing	Salaries - Superannuation	11,100	0	0	11,100
General Licensing	Apprenticeship Levy	350	0	0	350
General Licensing	Public Transport	0	50	0	50
General Licensing	Car Allowances	0	700	0	700
General Licensing	Tools and Equipment - Purchase	0	200	0	200
General Licensing	Clothing, Uniforms & Laundry	0	50	0	50
General Licensing	Printing & Stationery	0	850	0	850
General Licensing	Photocopier Usage	0	100	0	100
General Licensing	Services - Professional Fees	0	10,800	0	10,800
General Licensing	Postage	0	600	0	600
General Licensing	Mobile Phones	0	50	0	50
General Licensing	Subscriptions	0	500	0	500
General Licensing	Licensing & Permits	0	0	-149,450	-149,450
<b>Total Cost Centre: 10898 General Licensing</b>		<b>82,550</b>	<b>13,900</b>	<b>-149,450</b>	<b>-53,000</b>

<b>Total Section: Licensing</b>	<b>199,100</b>	<b>80,850</b>	<b>-341,850</b>	<b>-61,900</b>
---------------------------------	----------------	---------------	-----------------	----------------

Section: Parking

Parking Processing	Salaries - Basic Pay	61,450	0	0	61,450
Parking Processing	Salaries - National Insurance	2,400	0	0	2,400
Parking Processing	Salaries - Superannuation	9,850	0	0	9,850
Parking Processing	Apprenticeship Levy	300	0	0	300
Parking Processing	Electricity	0	3,500	0	3,500
Parking Processing	Business Rates	0	123,200	0	123,200
Parking Processing	Water - Unmetered	0	14,500	0	14,500
Parking Processing	Tools and Equipment - Purchase	0	18,900	0	18,900
Parking Processing	Printing & Stationery	0	2,800	0	2,800
Parking Processing	Photocopier Usage	0	50	0	50
Parking Processing	Services - Professional Fees	0	21,000	0	21,000
Parking Processing	Postage	0	800	0	800
Parking Processing	Mobile Phones	0	50	0	50
Parking Processing	General Supplies & Services	0	16,200	0	16,200
Parking Processing	Depreciation	0	0	0	0
Parking Processing	Licensing & Permits	0	0	-200,150	-200,150
Parking Processing	Off - Street Car Parking	0	0	-704,400	-704,400
Parking Processing	On - Street Car Parking	0	0	-126,600	-126,600
<b>Total Cost Centre: 10529 Parking Processing</b>		<b>74,000</b>	<b>201,000</b>	<b>-1,031,150</b>	<b>-756,150</b>

<b>Total Section: Parking</b>	<b>74,000</b>	<b>201,000</b>	<b>-1,031,150</b>	<b>-756,150</b>
-------------------------------	---------------	----------------	-------------------	-----------------

<b>Total Service: Licensing</b>	<b>273,100</b>	<b>281,850</b>	<b>-1,373,000</b>	<b>-818,050</b>
---------------------------------	----------------	----------------	-------------------	-----------------

Service: Place Development

Section: Place Development & Investment

Tees Valley Combined Authority	Grants & Donations	0	0	0	0
<b>Total Cost Centre: 10378 Tees Valley Combined Authority</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Place Investment	Salaries - Basic Pay	424,600	0	0	424,600
Place Investment	Salaries - National Insurance	45,500	0	0	45,500
Place Investment	Salaries - Superannuation	67,950	0	0	67,950
Place Investment	Apprenticeship Levy	2,100	0	0	2,100
Place Investment	REFFCUS - Premises	0	0	0	0
Place Investment	Car Allowances	0	3,400	0	3,400
Place Investment	Tools and Equipment - Purchase	0	500	0	500
Place Investment	Hospitality	0	850	0	850
Place Investment	Clothing, Uniforms & Laundry	0	300	0	300
Place Investment	Printing & Stationery	0	1,400	0	1,400
Place Investment	Services - Professional Fees	0	137,150	0	137,150
Place Investment	Mobile Phones	0	2,850	0	2,850
Place Investment	Computer Hardware	0	1,850	0	1,850
Place Investment	Internal Recharges - Supplies & Services	0	1,200	0	1,200
Place Investment	Private Contractors	0	126,100	0	126,100

## Budget Book Detail

### Priority: Economic Growth

Place Investment	Government Grants	0	0	-98,100	-98,100
Place Investment	Recharge to Capital	0	0	-540,050	-540,050
Place Investment	Internal Recharges - Income	0	0	0	0
<b>Total Cost Centre: 10607 Place Investment</b>		<b>540,150</b>	<b>275,600</b>	<b>-638,150</b>	<b>177,600</b>

Special Projects	Salaries - Basic Pay	54,600	0	0	54,600
Special Projects	Salaries - National Insurance	6,400	0	0	6,400
Special Projects	Salaries - Superannuation	8,750	0	0	8,750
Special Projects	Apprenticeship Levy	300	0	0	300
Special Projects	Car Allowances	0	1,000	0	1,000
Special Projects	Mobile Phones	0	200	0	200
Special Projects	Recharge to Capital	0	0	-66,200	-66,200
<b>Total Cost Centre: 10950 Special Projects</b>		<b>70,050</b>	<b>1,200</b>	<b>-66,200</b>	<b>5,050</b>

Place Manager	Salaries - Basic Pay	57,950	0	0	57,950
Place Manager	Salaries - National Insurance	6,800	0	0	6,800
Place Manager	Salaries - Superannuation	9,300	0	0	9,300
Place Manager	Apprenticeship Levy	300	0	0	300
Place Manager	Car Allowances	0	450	0	450
Place Manager	Mobile Phones	0	250	0	250
<b>Total Cost Centre: 11242 Place Manager</b>		<b>74,350</b>	<b>700</b>	<b>0</b>	<b>75,050</b>

<b>Total Section: Place Development &amp; Investment</b>	<b>684,550</b>	<b>277,500</b>	<b>-704,350</b>	<b>257,700</b>
--	----------------	----------------	-----------------	----------------

<b>Total Service: Place Development</b>	<b>684,550</b>	<b>277,500</b>	<b>-704,350</b>	<b>257,700</b>
---	----------------	----------------	-----------------	----------------

### Service: Planning, Development & Housing Strategy

#### Section: Planning & Development

INACTIVE - Archaeology	Services - Professional Fees	0	0	0	0
INACTIVE - Archaeology	Development Fees	0	0	0	0
<b>Total Cost Centre: 10032 INACTIVE - Archaeology</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Building Control	Salaries - Basic Pay	223,000	0	0	223,000
Building Control	Salaries - National Insurance	22,450	0	0	22,450
Building Control	Salaries - Superannuation	35,700	0	0	35,700
Building Control	Apprenticeship Levy	1,100	0	0	1,100
Building Control	Car Allowances	0	5,550	0	5,550
Building Control	Tools and Equipment - Purchase	0	500	0	500
Building Control	Printing & Stationery	0	500	0	500
Building Control	Services - Professional Fees	0	16,000	0	16,000
Building Control	Postage	0	500	0	500
Building Control	Mobile Phones	0	1,000	0	1,000
Building Control	Subscriptions	0	6,500	0	6,500
Building Control	Development Fees	0	0	-228,800	-228,800
<b>Total Cost Centre: 10061 Building Control</b>		<b>282,250</b>	<b>30,550</b>	<b>-228,800</b>	<b>84,000</b>

Development Management Svs	Salaries - Basic Pay	300,800	0	0	300,800
Development Management Svs	Salaries - National Insurance	27,700	0	0	27,700
Development Management Svs	Salaries - Superannuation	48,150	0	0	48,150
Development Management Svs	Apprenticeship Levy	1,500	0	0	1,500
Development Management Svs	Public Transport	0	300	0	300
Development Management Svs	Car Allowances	0	3,700	0	3,700
Development Management Svs	Tools and Equipment - Purchase	0	500	0	500
Development Management Svs	Printing & Stationery	0	1,000	0	1,000
Development Management Svs	Non Staff Advertising	0	8,750	0	8,750
Development Management Svs	Services - Professional Fees	0	3,000	0	3,000
Development Management Svs	Mobile Phones	0	0	0	0
Development Management Svs	Subscriptions	0	4,000	0	4,000
Development Management Svs	Amortisation of Intangible Assets	0	0	0	0
Development Management Svs	Development Fees	0	0	-692,950	-692,950
<b>Total Cost Centre: 10177 Development Management Svs</b>		<b>378,150</b>	<b>21,250</b>	<b>-692,950</b>	<b>-293,550</b>

Land Charges	Salaries - Basic Pay	21,150	0	0	21,150
Land Charges	Salaries - National Insurance	1,750	0	0	1,750
Land Charges	Salaries - Superannuation	3,400	0	0	3,400
Land Charges	Apprenticeship Levy	100	0	0	100
Land Charges	Subscriptions	0	1,500	0	1,500
Land Charges	Land Charges	0	0	-86,550	-86,550
<b>Total Cost Centre: 10387 Land Charges</b>		<b>26,400</b>	<b>1,500</b>	<b>-86,550</b>	<b>-58,650</b>

Strategic Planning	Salaries - Basic Pay	256,500	0	0	256,500
Strategic Planning	Salaries - National Insurance	25,900	0	0	25,900
Strategic Planning	Salaries - Superannuation	41,050	0	0	41,050
Strategic Planning	Apprenticeship Levy	1,300	0	0	1,300
Strategic Planning	Accommodation/Room Hire	0	500	0	500
Strategic Planning	Public Transport	0	100	0	100
Strategic Planning	Car Allowances	0	950	0	950
Strategic Planning	Printing & Stationery	0	2,500	0	2,500
Strategic Planning	Non Staff Advertising	0	500	0	500
Strategic Planning	Services - Professional Fees	0	73,000	0	73,000
Strategic Planning	Mobile Phones	0	1,000	0	1,000
Strategic Planning	Computer Software	0	11,000	0	11,000
Strategic Planning	Government Grants	0	0	0	0
<b>Total Cost Centre: 10547 Strategic Planning</b>		<b>324,750</b>	<b>89,550</b>	<b>0</b>	<b>414,300</b>

## Budget Book Detail

### Priority: Economic Growth

Housing Strategy	Salaries - Basic Pay	75,600	0	0	75,600
Housing Strategy	Salaries - National Insurance	8,050	0	0	8,050
Housing Strategy	Salaries - Superannuation	12,100	0	0	12,100
Housing Strategy	Apprenticeship Levy	400	0	0	400
Housing Strategy	Car Allowances	0	200	0	200
Housing Strategy	Mobile Phones	0	350	0	350
Housing Strategy	Subscriptions	0	1,600	0	1,600
Housing Strategy	Development Fees	0	0	0	0
Housing Strategy	Other Income	0	0	-50,000	-50,000
<b>Total Cost Centre: 10667 Housing Strategy</b>		<b>96,150</b>	<b>2,150</b>	<b>-50,000</b>	<b>48,300</b>

Head of Planning & Development	Salaries - Basic Pay	57,900	0	0	57,900
Head of Planning & Development	Salaries - National Insurance	6,800	0	0	6,800
Head of Planning & Development	Salaries - Superannuation	9,300	0	0	9,300
Head of Planning & Development	Apprenticeship Levy	300	0	0	300
Head of Planning & Development	Car Allowances	0	0	0	0
Head of Planning & Development	Mobile Phones	0	300	0	300
<b>Total Cost Centre: 10949 Head of Planning &amp; Development</b>		<b>74,300</b>	<b>300</b>	<b>0</b>	<b>74,600</b>

<b>Total Section: Planning &amp; Development</b>	<b>1,182,000</b>	<b>145,300</b>	<b>-1,058,300</b>	<b>269,000</b>
--	------------------	----------------	-------------------	----------------

<b>Total Service: Planning, Development &amp; Housing Strategy</b>	<b>1,182,000</b>	<b>145,300</b>	<b>-1,058,300</b>	<b>269,000</b>
--	------------------	----------------	-------------------	----------------

<b>Total Assistant Director: Brockbank, Angela</b>	<b>3,452,950</b>	<b>1,459,150</b>	<b>-4,745,900</b>	<b>166,200</b>
--	------------------	------------------	-------------------	----------------

Assistant Director: Robson, Sarah

Service: Growth Enterprise & Environment

Section: Growth Enterprise & Environment

INACTIVE - Director of Economic Growth	Salaries - Basic Pay	121,500	0	0	121,500
INACTIVE - Director of Economic Growth	Salaries - National Insurance	15,600	0	0	15,600
INACTIVE - Director of Economic Growth	Salaries - Superannuation	19,500	0	0	19,500
INACTIVE - Director of Economic Growth	Apprenticeship Levy	600	0	0	600
INACTIVE - Director of Economic Growth	Car Allowances	0	1,000	0	1,000
INACTIVE - Director of Economic Growth	Photocopier Usage	0	10,600	0	10,600
INACTIVE - Director of Economic Growth	Services - Professional Fees	0	17,100	0	17,100
INACTIVE - Director of Economic Growth	Postage	0	7,600	0	7,600
INACTIVE - Director of Economic Growth	Mobile Phones	0	250	0	250
INACTIVE - Director of Economic Growth	General Supplies & Services	0	1,500	0	1,500
INACTIVE - Director of Economic Growth	Development Fees	0	0	0	0
INACTIVE - Director of Economic Growth	Other Income	0	0	0	0
<b>Total Cost Centre: 11247 INACTIVE - Director of Economic Growth</b>		<b>157,200</b>	<b>38,050</b>	<b>0</b>	<b>195,250</b>

Economic Growth Research and Policy Officer	Salaries - Basic Pay	32,900	0	0	32,900
Economic Growth Research and Policy Officer	Salaries - National Insurance	3,400	0	0	3,400
Economic Growth Research and Policy Officer	Salaries - Superannuation	5,250	0	0	5,250
<b>Total Cost Centre: 11253 Economic Growth Research and Policy Officer</b>		<b>41,550</b>	<b>0</b>	<b>0</b>	<b>41,550</b>

<b>Total Section: Growth Enterprise &amp; Environment</b>	<b>198,750</b>	<b>38,050</b>	<b>0</b>	<b>236,800</b>
---	----------------	---------------	----------	----------------

<b>Total Service: Growth Enterprise &amp; Environment</b>	<b>198,750</b>	<b>38,050</b>	<b>0</b>	<b>236,800</b>
---	----------------	---------------	----------	----------------

<b>Total Assistant Director: Robson, Sarah</b>	<b>198,750</b>	<b>38,050</b>	<b>0</b>	<b>236,800</b>
--	----------------	---------------	----------	----------------

<b>Total Priority: Economic Growth</b>	<b>3,651,700</b>	<b>1,497,200</b>	<b>-4,745,900</b>	<b>403,000</b>
--	------------------	------------------	-------------------	----------------