Budget Proposal by Priority

14/07/2021 11:57

Schools

Service	Section	Pay	Non-Pay	Income	Net Budget
Assistant Director: McConnell, Diane					
Schools DSG Funded	Primary ISB	0	17,724,951	0	17,724,951
Schools DSG Funded	Secondary ISB	0	9,054,354	-26,779,305	-17,724,951
Total McConnell, Diane		**0**	**26,779,305**	**-26,779,305**	**0**
Total Schools		**0**	**26,779,305**	**-26,779,305**	**0**