Budget Proposal by Priority

14/07/2021 12:53

Schools

Service	Section	2020/21 Pay	2020/21 Non-Pay	2020/21 Income	2020/21 Net Budget
Assistant Director: Mahoney, Clare					
Schools DSG Funded	Primary ISB	0	11,139,826	0	11,139,826
Schools DSG Funded	Secondary ISB	0	0	-14,003,113	-14,003,113
Schools DSG Funded	Secondary ISB	0	2,863,287	0	2,863,287
Total Mahoney, Clare		**0**	**14,003,113**	**-14,003,113**	**0**
Total Schools		**0**	**14,003,113**	**-14,003,113**	**0**