

Budget Proposal by Priority

14/07/2021 11:57

Organisational Change

Service	Section	Pay	Non-Pay	Income	Net Budget
---------	---------	-----	---------	--------	------------

Assistant Director: Kavanagh, Pauline

Corporate Business Support & Comms	Comms Team	347,850	90,950	0	438,800
Corporate Business Support & Comms	Corporate Business Support	349,300	73,000	0	422,300
Corporate Policy & Performance	Corporate Policy & Performance	437,700	16,600	0	454,300
Organisational Change	Assistant Director - Organisational Change	72,200	29,900	0	102,100

Total Kavanagh, Pauline 1,207,050 210,450 0 1,417,500

Total Organisational Change 1,207,050 210,450 0 1,417,500