Budget Proposal by Priority

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Governance & Democratic

Service	Section	Pay	Non-Pay	Income	Net Budget
Assistant Director: Newton, Steven					
Commercial & Legal	Commercials, Commissioning & Procurement	250,150	63,800	-109,700	204,250
Commercial & Legal	Legal	628,150	80,400	-151,000	557,550
Governance & Member Services	Governance & Member Services	1,526,650	174,950	-201,150	1,500,450
Governance & Monitoring	Governance Director (Monitoring Officer)	114,950	0	0	114,950
HR	HR	1,134,750	153,850	-109,000	1,179,600
Total Newton, Steven		**3,654,650**	**473,000**	**-570,850**	**3,556,800**
Total Governance & Democratic		**3,654,650**	**473,000**	**-570,850**	**3,556,800**