

## Budget Proposal by Priority

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### Financial Services

Service	Section	2020/21 Pay	2020/21 Non-Pay	2020/21 Income	2020/21 Net Budget
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#### Assistant Director: Winstanley, Philip

Accountancy	Accountancy	1,287,850	118,050	-173,000	1,232,900
Audit & Assurance	Audit & Assurance	0	184,700	0	184,700
Head of Paid Services	Head of Paid Services	163,550	17,400	0	180,950
IT	IT	1,828,650	1,996,950	-286,650	3,538,950
Property Services	Facilities Management	1,514,700	1,593,950	-1,720,800	1,387,850
Property Services	Property Operations	877,550	2,323,700	-2,530,000	671,250
Property Services	Property Services	58,150	100	0	58,250
Property Services	Strategic Asset & Information	233,100	17,800	-34,000	216,900
Recovery & Support	Recovery & Support	516,200	1,997,550	-1,209,600	1,304,150
Strategic Contracts Management	Strategic Contracts Management	0	3,491,300	-4,937,950	-1,446,650

**Total Winstanley, Philip** 6,479,750 11,741,500 -10,892,000 7,329,250

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