Budget Proposal by Priority

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Economic Growth

Service	Section	2020/21 Pay	2020/21 Non-Pay	2020/21 Income	2020/21 Net Budget
Assistant Director: Carter, Andrew					
Assistant Director - Growth and Enterprise	Assistant Director - Growth and Enterprise	100,900	0	0	100,900
Business Growth	Adult Learning Services	693,650	403,050	-1,402,650	-305,950
Business Growth	Business & Employment Growth	69,550	400	0	69,950
Business Growth	Business Growth	207,950	25,950	0	233,900
Business Growth	Routes to Employment/Work	251,150	237,150	-137,600	350,700
Business Growth	Youth Employment Initiative	52,000	900	-30,000	22,900
Licensing	Licensing	165,300	94,250	-341,850	-82,300
Place Development	Place Development & Investment	621,650	123,950	-426,550	319,050
Place Development	Place Development & Investment	0	0	0	0
Planning, Development & Housing Strategy	Planning & Development	1,016,500	146,200	-838,150	324,550
Total Carter, Andrew		**3,178,650**	**1,031,850**	**-3,176,800**	**1,033,700**
Assistant Director: Sampson, John					
Growth Enterprise & Environment	Growth Enterprise & Environment	188,050	40,950	0	229,000
Total Sampson, John		**188,050**	**40,950**	**0**	**229,000**
Total Economic Growth		**3,366,700**	**1,072,800**	**-3,176,800**	**1,262,700**