

## Budget Proposal by Priority

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### Economic Growth

Service	Section	Pay	Non-Pay	Income	Net Budget
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#### Assistant Director: Brockbank, Angela

Business Growth	Adult Learning Services	718,000	418,700	-1,442,650	-305,950
Business Growth	Business & Employment Growth	60,050	650	-12,300	48,400
Business Growth	Business Growth	216,450	34,450	0	250,900
Business Growth	Routes to Employment/Work	264,350	299,550	-125,300	438,600
Business Growth	Youth Employment Initiative	54,450	1,150	-30,000	25,600
Licensing	Licensing	199,100	80,850	-341,850	-61,900
Licensing	Parking	74,000	201,000	-1,031,150	-756,150
Place Development	Place Development & Investment	684,550	277,500	-704,350	257,700
Planning, Development & Housing Strategy	Planning & Development	1,182,000	145,300	-1,058,300	269,000

<b>Total Brockbank, Angela</b>		<b>3,452,950</b>	<b>1,459,150</b>	<b>-4,745,900</b>	<b>166,200</b>
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#### Assistant Director: Robson, Sarah

Growth Enterprise & Environment	Growth Enterprise & Environment	198,750	38,050	0	236,800
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<b>Total Robson, Sarah</b>		<b>198,750</b>	<b>38,050</b>	<b>0</b>	<b>236,800</b>
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<b>Total Economic Growth</b>		<b>3,651,700</b>	<b>1,497,200</b>	<b>-4,745,900</b>	<b>403,000</b>
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