	Cost Centre	Account	2025/26 Pay	2025/26 Non-Pay	2025/26 Income	2025/26 Net Budget
L. Assistant Directo	or: Doyle, Jon	1		l.	ļ	
Service: Ear	•					
	n: Childrens SEND					
	childrens Short Breaks	Internal Recharges - Employees	0	121,800	0	121,800
	Childrens Short Breaks Childrens Short Breaks	Hire of Transport Services - Professional Fees	0	23,000 986,350	0 0	23,000 986,350
	Childrens Short Breaks	Private Contractors	0	284,600	0	284,600
CI	childrens Short Breaks	Other Grants & Contributions - Health Authoritie	0	0	-380,000	-380,000
To	otal Cost Centre: 10021 Childrens Short B	reaks	0	1,415,750	-380,000	1,035,750
	Children With Disabilities Team	Salaries - Basic Pay	440,050	0	0	440,050
	Children With Disabilities Team Children With Disabilities Team	Salaries - National Insurance Salaries - Superannuation	58,350 51,500	0	0	58,350 51,500
	Children With Disabilities Team	Abatement	-24,350	0	0	-24,350
	Children With Disabilities Team	Apprenticeship Levy	2,150	0	0	2,150
	Children With Disabilities Team	Public Transport	0	300	0	300
	Children With Disabilities Team Children With Disabilities Team	Car Allowances Printing & Stationery	0	10,200 150	0	10,200 150
	Children With Disabilities Team	Services - Professional Fees	0	700	0	700
CI	Children With Disabilities Team	Postage	0	50	0	50
	children With Disabilities Team	Subsistence	0	50	0	50
	Children With Disabilities Team	Miscellaneous Benefits	0	4,000	0	4,000
To	otal Cost Centre: 10092 Children With Disa	abilities Team	527,700	15,450	0	543,150
CI	Childrens Direct Payments	Services - Professional Fees	0	28,350	0	28,350
CI	Childrens Direct Payments	Direct Payments	0	692,000	0	692,000
	Childrens Direct Payments	Other Grants & Contributions - Health Authoritie	0	0	-60,000	-60,000
	Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct P	Overpayments Recovered ayments	0 0	720,350	-40,200 -100,200	-40,200 620,150
					,	,
	Section: Childrens SEND		527,700	2,151,550	-480,200	2,199,050
Section	n: Family Hubs					
	amily Hub Operational Costs	R & M of Build	0	1,200	0	1,200
	amily Hub Operational Costs	Rent - Expenditure	0	35,000	0	35,000
	amily Hub Operational Costs	Business Rates	0	23,000	0	23,000
	amily Hub Operational Costs amily Hub Operational Costs	Cleaning Supplies Internal Recharges - Premises	0	4,550 2,200	0	4,550 2,200
	amily Hub Operational Costs amily Hub Operational Costs	Printing & Stationery	0	2,200	0	2,200
	amily Hub Operational Costs	General Supplies & Services	0	4,200	0	4,200
Fa	amily Hub Operational Costs	Rents - Income (excluding Fees & Charges)	0	0	-54,250	-54,250
	amily Hub Operational Costs	Lettings	0	0	-6.950	-6,950
		the state of the s				
	otal Cost Centre: 10899 Family Hub Opera	tional Costs	0	72,250	-61,200	11,050
To Fa	otal Cost Centre: 10899 Family Hub Opera amily Hub Staff	Salaries - Basic Pay		72,250	0	910,600
Fa Fa	otal Cost Centre: 10899 Family Hub Opera amily Hub Staff amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance	910,600 106,150	72,250 0 0	0	910,600 106,150
Fa Fa Fa	otal Cost Centre: 10899 Family Hub Opera amily Hub Staff amily Hub Staff amily Hub Staff amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	910,600 106,150 106,550	72,250 0 0 0	0 0	910,600 106,150 106,550
Fa Fa Fa	otal Cost Centre: 10899 Family Hub Opera amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	910,600 106,150 106,550 -47,950	72,250 0 0 0	0 0 0	910,600 106,150 106,550 -47,950
Fa Fa Fa Fa	otal Cost Centre: 10899 Family Hub Opera amily Hub Staff amily Hub Staff amily Hub Staff amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	910,600 106,150 106,550	72,250 0 0 0	0 0	910,600 106,150 106,550
Fa Fa Fa Fa Fa Fa Fa	amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks	910,600 106,150 106,550 -47,950 1,000	72,250 0 0 0 0 0 0 0	0 0 0	910,600 106,150 106,550 -47,950 1,000 4,050
Fa Fa Fa Fa Fa Fa Fa	amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport	910,600 106,150 106,550 -47,950 1,000 4,050 150	72,250 0 0 0 0 0 0 0 0	0 0 0 0 0 0	910,600 106,150 106,550 -47,950 1,000 4,050 150
Fa Fa Fa Fa Fa Fa Fa Fa Fa	otal Cost Centre: 10899 Family Hub Opera amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances	910,600 106,150 106,550 106,550 1,000 4,050 150 0	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	910,600 106,150 106,550 -47,950 1,000 4,050 150 100 3,000
Fa F	amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence	910,600 106,150 106,550 -47,950 1,000 0,000 0 0	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 4,050 150 100 3,000
Fa F	amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances	910,600 106,150 106,550 106,550 1,000 4,050 150 0	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	910,600 106,150 106,550 -47,950 1,000 4,050 150 100 3,000
Fa F	amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only	910,600 106,150 106,550 -47,950 1,000 0 0 0 0 0	72,250 0 0 0 0 0 0 0 100 3,000 100 3300	0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 4,050 150 100 3,000 100 300 500
Fa F	amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services	910,600 106,150 106,550 47,950 1,000 4,050 0 0 0 0	72,250 0 0 0 0 0 0 0 0 0 0 0 3,000 100 300 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 -47,950 1,000 4,050 150 100 3,000 100 300 500 0 -589,950
Fa F	otal Cost Centre: 10899 Family Hub Opera amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only	910,600 106,150 106,550 -47,950 1,000 0 0 0 0 0	72,250 0 0 0 0 0 0 0 100 3,000 100 300 500 0	0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 4,050 150 100 3,000 100 300 500
Fa F	amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only	910,600 106,150 106,550 47,950 1,000 4,050 0 0 0 0	72,250 0 0 0 0 0 0 0 0 0 0 0 3,000 100 300 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 -47,950 1,000 4,050 150 100 3,000 100 300 500 0 -589,950
Fa F	amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	910,600 106,150 106,550 47,950 1,050 0 0 0 0 0 1,080,550	72,250 0 0 0 0 0 0 0 0 100 3,000 100 0 0 4,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 -47,950 1,000 150 150 3,000 100 300 500 0 -589,950 494,600
Farence Farenc	iamily Hub Staff amily Hub Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	910,600 106,150 106,550 -47,950 1,000 0,00 0 0 0 0 1,080,550	72,250 0 0 0 0 0 0 0 0 100 3,000 100 300 0 4,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 150 150 3,000 100 3,000 0 500 0 -589,950 494,600
FEE	amily Hub Staff otal Cost Centre: 10921 Family Hub Staff amily Hubs and Start for Life Programme otal Cost Centre: 11424 Family Hubs and Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	910,600 106,150 106,550 -47,950 1,000 0 0 0 0 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 1,000 150 100 3,000 100 300 500 0 -589,950 494,600
Fare Fare Fare Fare Fare Fare Fare Fare	amily Hub Staff otal Cost Centre: 10921 Family Hub Staff amily Hubs and Start for Life Programme otal Cost Centre: 11424 Family Hubs and Section: Family Hubs an: Health Vistor/School nurses	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme	910,600 106,150 106,550 47,950 1,000 4,050 0 0 0 0 0 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 3,000 100 0 4,000 80,800 157,050	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 -47,950 1,000 150 150 3,000 100 3,000 500 0 -589,950 494,600
FEE	amily Hub Staff otal Cost Centre: 10921 Family Hub Staff amily Hubs and Start for Life Programme otal Cost Centre: 11424 Family Hubs and Section: Family Hubs	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	910,600 106,150 106,550 -47,950 1,000 0 0 0 0 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 1,000 150 100 3,000 100 300 500 0 -589,950 494,600
FEE	amily Hub Staff amily Hub Staf	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	910,600 106,150 106,550 47,950 1,000 4,050 0 0 0 0 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4,000 157,050	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 1,000 3,000 100 3,000 500 0 -589,950 494,600 80,800 80,800 80,800
Fe	iamily Hub Staff amily Hub Sta	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement	910,600 106,150 106,550 -47,950 1,000 0 0 0 0 0 1,080,550	72,250 0 0 0 0 0 0 0 0 0 100 3,000 100 3,000 4,000 157,050	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 100 3,000 100 300 0 -589,950 494,600 80,800 80,800 80,800 2,054,750 270,650 136,050 -10,250
Far	amily Hub Staff amily Hub Staf	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Salaries - Superannuation - NHS	910,600 106,150 106,550 -47,950 1,000 4,050 0 0 0 0 1,080,550 1,080,550 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 1,000 3,000 100 300 500 0 -589,950 494,600 80,800 80,800 80,800 2,054,750 270,650 136,050 110,250 150,600
Feb	amily Hub Staff amily Hub Staf	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Salaries - Superannuation - NHS Apprenticeship Levy	910,600 106,150 106,550 47,950 1,000 4,050 0 0 0 0 1,080,550 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 3,000 100 300 0 -589,950 494,600 80,800 80,800 586,450
February Feb	amily Hub Staff amily Hub Staf	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Salaries - Superannuation - NHS	910,600 106,150 106,550 -47,950 1,000 4,050 0 0 0 0 1,080,550 1,080,550 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 1,000 3,000 100 300 500 0 -589,950 494,600 80,800 80,800 80,800 2,054,750 270,650 136,050 110,250 150,600
Feb	amily Hub Staff amily Hub Staf	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Salaries - Superannuation - NHS Apprenticeship Levy CRB Checks Training Expenses - Employees Internal Recharges - Premises	910,600 106,150 106,550 47,950 1,000 4,050 0 0 0 0 1,080,550 1,080,550 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 3,000 100 300 0 -589,950 494,600 80,800 80,800 80,800 586,450 2,054,750 136,050 10,050 10,000
Fare Fare Fare Fare Fare Fare Fare Fare	iamily Hub Staff amily Hub Sta	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Salaries - Superannuation - NHS Apprenticeship Levy CRB Checks Training Expenses - Employees Internal Recharges - Premises Public Transport	910,600 106,150 106,550 -47,950 1,000 0 0 0 0 0 1,080,550 0 1,080,550 0 1,080,550 0 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 100 3,000 100 3,000 0 -589,950 494,600 80,800 80,800 80,800 2,054,750 270,650 136,050 136,050 136,050 136,050 1,200 9,850 300 6,000 1,200 200
Far	amily Hub Staff amily Hub Staf	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Salaries - Superannuation - NHS Apprenticeship Levy CRB Checks Training Expenses - Employees Internal Recharges - Premises Public Transport Car Allowances	910,600 106,150 106,550 -47,950 0 0 0 0 0 0 1,080,550 1,080,550 1,080,550 270,650 136,050 -10,250 150,600 9,850 300 0 0	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 100 3,000 100 3,000 100 300 0 -589,950 494,600 80,800 80,800 80,800 270,650 136,050 150,600 9,850 150,600 9,850 1,200 200 21,000
Fee	iamily Hub Staff amily Hub Sta	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Public Transport Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Departmental Recharge - Expenditure Start for Life Programme Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Salaries - Superannuation - NHS Apprenticeship Levy CRB Checks Training Expenses - Employees Internal Recharges - Premises Public Transport	910,600 106,150 106,550 -47,950 1,000 0 0 0 0 0 1,080,550 0 1,080,550 0 1,080,550 0 1,080,550	72,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910,600 106,150 106,550 47,950 1,000 100 3,000 100 3,000 0 -589,950 494,600 80,800 80,800 80,800 2,054,750 270,650 136,050 136,050 136,050 136,050 1,200 9,850 300 6,000 1,200 200

Health Visitors	Printing & Stationery	0	600	0	
Health Visitors	Books and Publications	0	600	0	
Health Visitors Health Visitors	Services - Professional Fees Postage	0	4,500 5,000	0	
Health Visitors	Mobile Phones	0	11,150	0	1
Health Visitors	Computer Software	0	47,200	0	4
Health Visitors	Computer Software Computer Licences	0	5,000	0	
Health Visitors	Subsistence	0	2,900	0	
Health Visitors	Internal Recharges - Supplies & Services	0	300	0	
Health Visitors	General Supplies & Services	0	7,000	0	
Health Visitors	Private Contractors	0	3,000	0	
Health Visitors	RO/RA adjustments - Public Health Only	0	0	0	
Health Visitors	Allocated - Public Health Grant Only	0	0	-2,729,100	-2,72
Total Cost Centre: 11219 Health Visitors		2,617,950	111,150	-2,729,100	
		•	•		
School Nurses	Salaries - Basic Pay	440,100	0	0	44
School Nurses	Salaries - National Insurance	58,600	0	0	5
School Nurses	Salaries - Superannuation	33,200	0	0	3
School Nurses	Abatement	-2,200	0	0	
School Nurses	Salaries - Superannuation - NHS	26,350	0	0	2
School Nurses	Apprenticeship Levy	2,150	0	0	
School Nurses	CRB Checks	100	0	0	
School Nurses	Training Expenses - Employees	500	0	0	
School Nurses	Car Allowances	0	3,500	0	
School Nurses	Refreshments	0	500	0	
School Nurses	Printing & Stationery	0	100	0	
School Nurses	Services - Professional Fees	0	1,500	0	
School Nurses	Postage	0	2,000	0	
School Nurses	Mobile Phones	0	2,550	0	
School Nurses	Computer Software	0	36,600	0	3
School Nurses	Computer Licences	0	5,000	0	
School Nurses	Subsistence	0	1,050	0	
School Nurses	General Supplies & Services	0	3,800	0	
School Nurses	Private Contractors	0	1,000	0	
School Nurses School Nurses	RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	0	0	-616,400	-61
Total Cost Centre: 11220 School Nurses	p modated - 1 upito i realiti Grafit Offiy	558,800	57,600	-616,400	-0
Section: Health Vistor/School nurses		3,176,750	168,750	-3,345,500	
on: Prevention Team					
Secure Accommodation	Other Local Authorities	0	35,100	0	3
	Other Local Additionties				
Total Cost Centre: 10663 Secure Accommo		0	35,100	0	3
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team	Other Local Authorities RO/RA adjustments - Public Health Only	0 0	35,100 200,600 0	0	20
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	0	35,100 200,600	0	20 -6 14
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	0 0 0	200,600 0	0 0 -60,000	20
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam	0 0 0	200,600 0	0 0 0 -60,000 -60,000	20 -{ 14
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers (Childrens)	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only ream Salaries - Basic Pay Salaries - National Insurance	0 0 0 0 0	200,600 0 0 200,600	0 0 0 -60,000 -60,000	20 -(14 1,03
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers (Childrens)	Cother Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 0 0 0 0 0 1,039,500 131,150 121,600	200,600 0 0 200,600	0 0 -60,000 -60,000	1,03 13 12
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens)	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	0 0 0 0 0 1,039,500 131,150 121,600 -54,550	200,600 0 0 200,600	-60,000 -60,000 0 0 0 0 0	20 14 1,03 13 12
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens)	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	0 0 0 0 0 0 1,039,500 131,150 121,600	35,100 200,600 0 0 200,600 0 0 0 0	0 0 -60,000 -60,000	1,03 13 12
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders T Intervention (formerly Key Workers (Childrens)	Cother Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances	0 0 0 0 0 1,039,500 131,150 121,600 -54,550 4,550	200,600 0 0 200,600 200,600	0 0 -60,000 -60,000	1,03 13 12
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders T Intervention (formerly Key Workers (Childrens)	Conter Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence	0 0 0 0 0 1,039,500 131,150 121,600 -54,550 4,550 0	35,100 200,600 0 200,600 0 0 0 0 0 12,800 100	0 0 -60,000 -60,000	1,03 13 12
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens)	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services	0 0 0 0 0 1,039,500 131,150 121,600 -54,550 4,550 0 0	35,100 200,600 0 0 200,600 0 0 0 0 12,800 100	0 0 -60,000 -60,000	1,03 13 12
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens)	Conter Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services	1,039,500 131,150 121,600 -54,550 0 0 0	35,100 200,600 0 200,600 0 0 0 0 12,800 100 100	0 -60,000 -60,000 0 0 0 0 0 0	1,03 13 12
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens)	Conter Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only	0 0 0 0 0 1,039,500 131,150 121,600 -54,550 4,550 0 0	200,600 0 0 200,600 0 200,600 0 0 0 0 12,800 100 100 0	0 -60,000 -60,000 0 0 0 0 0 0 0	1,03 13 12
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens)	Adation Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	1,039,500 131,150 121,600 0 4,550 0 0 0 0	200,600 0 0 200,600 0 200,600 0 0 0 12,800 100 100 0 0	0 0 -60,000 -60,000	1,03 1,03 13 12 -3
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens)	Adation Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Geam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income	0 0 0 0 0 1,039,500 131,150 121,600 -54,550 4,550 0 0	200,600 0 0 200,600 0 200,600 0 0 0 0 12,800 100 100 0	0 -60,000 -60,000 0 0 0 0 0 0 0	1,030 11,030 11,030 11,030 11,030 11,030 11,030 11,030 11,030
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens)	Adation Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Geam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income	1,039,500 131,150 121,600 -54,550 0 0 0 0 0	35,100 200,600 0 0 200,600 0 0 0 12,800 100 100 0 0	0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 -343,500 -40,100	1,030 11,030 11,030 11,030 11,030 11,030 11,030 11,030 11,030
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Total Cost Centre: 10549 Intervention (formerly Tro Supporting Families Co-ordinator (formerly Tro	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services IRO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erly Key Workers (Childrens)))	1,039,500 131,150 121,600 0 0 0 0 0 0 0 0 1,242,250	35,100 200,600 0 0 200,600 0 0 0 0 12,800 100 100 0 0 13,100	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 -343,500 -40,100 -383,600	200(
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Total Cost Centre: 10549 Intervention (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Co-ordinator (formerly Tro	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erty Key Workers (Childrens))) Salaries - Basic Pay Salaries - National Insurance	1,039,500 131,150 121,600 -54,550 0 0 0 0 1,242,250	35,100 200,600 0 0 200,600 0 0 0 0 12,800 100 100 0 13,100	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 -343,500 -40,100 -383,600	200(
Total Cost Centre: 10663 Secure Accommo Youth Offenders Team Youth Offenders Team Youth Offenders Team Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers (C	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erty Key Workers (Childrens)))	0 0 0 0 1,039,500 131,150 121,600 -54,550 0 0 0 0 0 1,242,250	35,100 200,600 0 200,600 0 0 0 0 0 0 12,800 100 100 100 100 100 0 0 0 0 0 0 100 100 100 0 0 0 0 0 0 0 0 0 0 0 0	0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 -343,500 -40,100 0 0 0	1,03 1,03 1,13 1,13 1,13 1,13 1,13 1,13
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Total Cost Centre: 10549 Intervention (formerly Tro Supporting Families Co-ordinator (formerly Tro	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erly Key Workers (Childrens))) Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	0 0 0 0 1,039,500 131,150 121,600 0 0 0 0 0 0 1,242,250 32,650 4,150 3,800 3,800	35,100 200,600 0 0 200,600 0 0 0 0 0 12,800 100 100 100 0 0 13,100	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 -343,500 -40,100 -383,600	1,030 11,030 112 122 123 133 143 143 143 143 143 143 143 143 14
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers (Children	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erly Key Workers (Childrens))) Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Government Grants	0 0 0 0 1,039,500 131,150 121,600 0 0 0 0 0 0 1,242,250 32,650 4,150 3,800 300 0	35,100 200,600 0 200,600 0 0 0 0 12,800 100 100 0 13,100	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 11.00
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers (Children	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erly Key Workers (Childrens))) Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	0 0 0 0 1,039,500 131,150 121,600 0 0 0 0 0 0 1,242,250 32,650 4,150 3,800 3,800	35,100 200,600 0 0 200,600 0 0 0 0 0 12,800 100 100 100 0 0 13,100	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 -343,500 -40,100 -383,600	1,000 11.00
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers (Children	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erty Key Workers (Childrens))) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Government Grants es Co-ordinator (formerly Troubled Families (0 0 0 0 1,039,500 131,150 121,600 0 0 0 0 0 0 1,242,250 32,650 4,150 3,800 300 0	35,100 200,600 0 200,600 0 0 0 0 12,800 100 100 0 13,100	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,033 11,12 11,12 11,12 11,13
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Childrens) Total Cost Centre: 10549 Intervention (formerly Tro Supporting Families Co-ordinator (formerly T	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erly Key Workers (Childrens))) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Government Grants Internal Recharges - Employees	0 0 0 0 1,039,500 131,150 121,600 -54,550 0 0 0 0 0 1,242,250 32,650 4,550 3,800 3,800 3,800 3,000	35,100 200,600 0 0 200,600 0 0 0 0 0 12,800 100 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0	20 -(-1,03) 13,03) 13,13 12,13 13,13 14,13 15,13
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Childrens) Total Cost Centre: 10549 Intervention (formerly Tro Supporting Families Co-ordinator (formerly T	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erty Key Workers (Childrens))) Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Government Grants es Co-ordinator (formerly Troubled Families (Internal Recharges - Employees Services - Professional Fees	0 0 0 0 0 1,039,500 131,150 121,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 0 0 200,600 0 0 0 0 12,800 100 100 100 0 0 0 13,100 0 0 0 0 40,100	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,03 10 10 10 10 10 10 10 10 10 10 10 10 10
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers (Childre	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Gam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Internal Recharges - Income erty Key Workers (Childrens))) Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Government Grants Brook Childrens (Covernment Grants) Internal Recharges - Employees Services - Professional Fees Government Grants Internal Recharges - Employees Services - Professional Fees Government Grants	0 0 0 0 0 0 1,242,250 32,650 4,150 3,800 0 40,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 0 0 0 0 0 0 0 0 0 12,800 100 0 0 13,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0	1,033 113 114 117 117 117 117 117 117 117 117 117
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers) (Childrens) Intervention (formerly Key Workers (Childrens) Intervention (formerly Key Workers) (Intervention) Intervention (formerly Key Workers) (Childrens) Intervention	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Gam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Internal Recharges - Income erty Key Workers (Childrens))) Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Government Grants Brook Childrens (Covernment Grants) Internal Recharges - Employees Services - Professional Fees Government Grants Internal Recharges - Employees Services - Professional Fees Government Grants	0 0 0 0 1,039,500 131,150 121,600 0 0 0 0 0 1,242,250 32,650 4,150 4,150 4,150 4,150 4,150 4,150 4,150 4,150 4,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 200,600 0 0 0 0 12,800 100 100 100 0 0 0 40,100 5,050 45,150	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Co-ordinator (formerly Tro Total Cost Centre: 10782 Supporting Families Supporting Families Grant (formerly Troubled Faupporting Families Grant (formerly Troubled Fauppor	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Gam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Internal Recharges - Income erty Key Workers (Childrens))) Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Government Grants Brook Childrens (Covernment Grants) Internal Recharges - Employees Services - Professional Fees Government Grants Internal Recharges - Employees Services - Professional Fees Government Grants	0 0 0 0 0 1,242,250 32,650 4,150 3,800 300 40,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 0 0 200,600 0 0 0 0 12,800 100 0 100 0 13,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,00 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (forme	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Gam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Internal Recharges - Income erty Key Workers (Childrens))) Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Government Grants Brook Childrens (Covernment Grants) Internal Recharges - Employees Services - Professional Fees Government Grants Internal Recharges - Employees Services - Professional Fees Government Grants	0 0 0 0 1,039,500 131,150 121,600 0 0 0 0 0 1,242,250 32,650 4,150 4,150 4,150 4,150 4,150 4,150 4,150 4,150 4,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 200,600 0 0 0 0 12,800 100 100 100 0 0 0 40,100 5,050 45,150	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 110 110 110 110 110 110 110 110 11
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Childrens) Intervention (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Grant (formerly Troubled F Supporting Families Grant (formerly Trouble	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income ertly Key Workers (Childrens))) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Government Grants es Co-ordinator (formerly Troubled Families (Internal Recharges - Employees Services - Professional Fees Government Grants es Grant (formerly Troubled Families Grant) R & M of Build	0 0 0 0 0 1,242,250 32,650 4,150 3,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 0 0 200,600 0 0 0 0 0 12,800 100 100 0 0 0 0 0 0 40,100 5,050 0 45,150	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0	1,030 11 12 12 12 12 12 12 12 12 12 12 12 12
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Childrens) Intervention (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Grant (formerly Troubled Faupporting	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erly Key Workers (Childrens))) Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Government Grants es Co-ordinator (formerly Troubled Families (Internal Recharges - Employees Services - Professional Fees Government Grants es Grant (formerly Troubled Families Grant) R & M of Build Business Rates	0 0 0 0 0 1,039,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 0 200,600 0 0 0 12,800 100 100 0 0 13,100 40,100 5,050 0 45,150	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0	1,030 11 12 12 12 12 12 12 12 12 12 12 12 12
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Total Cost Centre: 10549 Intervention (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Grant (formerly Troubled Fauporting Families Grant (formerly Troub	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income ertly Key Workers (Childrens))) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Government Grants es Co-ordinator (formerly Troubled Families (Internal Recharges - Employees Services - Professional Fees Government Grants es Grant (formerly Troubled Families Grant) R & M of Build	0 0 0 0 0 1,039,500 131,150 121,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 0 0 200,600 0 0 0 0 0 12,800 100 100 0 0 0 13,100 0 0 0 40,100 5,050 293,950 400 43,250	0 0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Team Intervention (formerly Key Workers (Childrens) Intervention (forme	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Feam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income erly Key Workers (Childrens))) Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Government Grants es Co-ordinator (formerly Troubled Families (Internal Recharges - Employees Services - Professional Fees Government Grants es Grant (formerly Troubled Families Grant) R & M of Build Business Rates Cleaning Supplies	0 0 0 0 0 1,242,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 0 200,600 0 0 0 0 12,800 100 100 0 0 13,100 40,100 5,050 0 45,150 293,950 400 43,250 3,000	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0	1,030 11 12 12 12 12 12 12 12 12 12 12 12 12
Youth Offenders Team Total Cost Centre: 10823 Youth Offenders Intervention (formerly Key Workers (Childrens) Intervention (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Co-ordinator (formerly Tro Supporting Families Grant (formerly Troubled F Supporting Families Grant (formerly Trouble	Other Local Authorities RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only eam Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Subsistence Internal Recharges - Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Internal Recharges - Income ertly Key Workers (Childrens))) Salaries - Basic Pay Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Government Grants es Co-ordinator (formerly Troubled Families (Internal Recharges - Employees Services - Professional Fees Government Grants es Grant (formerly Troubled Families Grant) R & M of Build Business Rates Cleaning Supplies Internal Recharges - Premises	0 0 0 0 0 1,242,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,100 200,600 0 0 0 200,600 0 0 0 0 0 0 12,800 100 100 0 0 0 0 0 0 40,100 5,050 0 45,150 293,950	0 0 -60,000 -60,000 0 0 0 0 0 0 0 0 0 0 0 0	-3-4 -4-4 -3-3-3-3-3-3-3-3-3-3-3-3-3-3-3

Youth Centre Operational Costs					
	Printing & Stationery Books and Publications	0	550 550	0	
Youth Centre Operational Costs Youth Centre Operational Costs	Services - Professional Fees	0	1,800	0	1
Youth Centre Operational Costs	Services - General Licences	0	5,900	0	5
Youth Centre Operational Costs	Subscriptions	0	750	0	
Youth Centre Operational Costs	General Supplies & Services	0	2,350	0	2
Youth Centre Operational Costs	Rents - Income (excluding Fees & Charges)	0	0	-8,000	-8
Youth Centre Operational Costs	Lettings	0	0	-10,650	-10
Youth Centre Operational Costs	External Schools SLA Income	0	0	-7,000	-7
Youth Centre Operational Costs	Other Income	0	0	-2,000	-2
Total Cost Centre: 10592 Youth Ce	ntre Operational Costs	0	63,600	-27,650	35
Youth Centre Staff	Salaries - Basic Pay Salaries - National Insurance	539,450	0	0	539
Youth Centre Staff Youth Centre Staff	Salaries - National Insurance Salaries - Superannuation	56,600 63,150	0	0	56
Youth Centre Staff	Abatement	-34,000	0	0	63 -34
Youth Centre Staff	Apprenticeship Levy	2,900	0	0	2
Youth Centre Staff	RO/RA adjustments - Public Health Only	0	0	0	
Youth Centre Staff	Allocated - Public Health Grant Only	0	0	-321,750	-321
Youth Centre Staff	Other Grants & Contributions - Other Local Aut	0	0	-27,000	-27
Youth Centre Staff	Other Income	0	0	-32,050	-32
Total Cost Centre: 10665 Youth Centre:	ntre Staff	628,100	0	-380,800	247
Section: Youth and Community		628,100	63,600	-408,450	283
daa. Fashi Hala		C COC 050	2 224 200	C 450 050	2.27
vice: Early Help		6,696,250	2,834,900	-6,158,050	3,37
Safeguarding And CF ion: Looked After Children					
Homeless 16/17 Year Olds	Boarding Out Allowance - Basic	0	314,150	0	314
Total Cost Centre: 10821 Homeless		0	314,150	0	314
Permanency Team	Services - Professional Fees	0	342,400	0	342
Permanency Team	Termly Course Fees	0	79,750	0	79
Permanency Team	Boarding Out Allowance - Basic	0	88,000	0	88
Total Cost Centre: 10015 Permaner	ncy Team	0	510,150	0	510
Residential (formerly Agency) Residential (formerly Agency)	Contingencies Private Contractors	0	182,000 16,629,650	0	182 16,629
Residential (formerly Agency)	Government Grants	0	0	-1,230,400	-1,230
Residential (formerly Agency)	Other Grants & Contributions - Health Authoritie	0	0	-825.950	
Total Cost Centre: 10020 Residenti		0	16,811,650	-2,056,350	-825 14,755
Total Cost Centre: 10020 Residenti	al (formerly Agency)	0	16,811,650	-2,056,350	14,75
Total Cost Centre: 10020 Residenti Looked After Children Team	al (formerly Agency) Salaries - Basic Pay	0 674,450	16,811,650	-2,056,350	14,75
Total Cost Centre: 10020 Residenti Looked After Children Team Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance	674,450 89,250	16,811,650 0 0	-2,056,350	14,75 674
Total Cost Centre: 10020 Residenti Looked After Children Team Looked After Children Team Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	674,450 89,250 78,900	0 0 0	-2,056,350 0 0	14,75 67 8
Total Cost Centre: 10020 Residenti Looked After Children Team Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance	674,450 89,250	16,811,650 0 0	-2,056,350 0 0	14,75 67 8 7 -3
Total Cost Centre: 10020 Residenti Looked After Children Team Looked After Children Team Looked After Children Team Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	674,450 89,250 78,900 -36,700	0 0 0 0	-2,056,350 0 0 0	14,75 67 8 7 -3
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	674,450 89,250 78,900 -36,700 3,050	0 0 0 0 0	-2,056,350 0 0 0 0	67 8 7 -3
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances	674,450 89,250 78,900 -36,700 3,050	0 0 0 0 0 0 0 2,000	-2,056,350 0 0 0 0 0	67 8 7 -3
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase	674,450 89,250 78,900 36,700 0 0	0 0 0 0 0 0 2,000 3,500 24,450 1,000	-2,056,350 0 0 0 0 0 0	67 8 7 -3
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees	674,450 89,250 78,900 -36,700 3,050 0 0	0 0 0 0 0 2,000 3,500 24,450 1,000 50,000	-2,056,350 0 0 0 0 0 0 0 0	14,75.
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence	674,450 89,250 78,900 -36,700 3,050 0 0 0	0 0 0 0 0 2,000 3,500 24,450 1,000 50,000 800	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,755 677 88 70 -33
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits	674,450 89,250 78,900 -36,700 0 0 0 0 0	0 0 0 0 0 0 2,000 3,500 24,450 1,000 50,000 40,000	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 67- 67- 7- 3 2- 5- 4
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services	674,450 89,250 78,900 -36,700 0 0 0 0 0	0 0 0 0 0 0 2,000 3,500 24,450 1,000 50,000 800 11,000	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677 8 7 -3 2 2
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only	674,450 89,250 78,900 -36,700 0 0 0 0 0	0 0 0 0 0 2,000 3,500 24,450 1,000 800 40,000 11,000	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677 88 77 -3 22 5
Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	674,450 89,250 78,900 -36,700 0 0 0 0 0	0 0 0 0 0 0 2,000 3,500 24,450 1,000 50,000 800 11,000	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 67 8 7 -3 2 5 4 1
Total Cost Centre: 10020 Residenti Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	0 89,250 78,900 -36,700 0 0 0 0 0 0 0	0 0 0 0 0 2,000 3,500 1,000 50,000 40,000 11,000 0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 67 8 7 -3 2 5 4 1
Looked After Children Team	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	0 89,250 78,900 -36,700 0 0 0 0 0 0 0	0 0 0 0 0 2,000 3,500 1,000 50,000 40,000 11,000 0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 67 8 7 -3 2 2 5 4 1
Total Cost Centre: 10020 Residenti Looked After Children Team Total Cost Centre: 10090 Looked A	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	674,450 89,250 78,900 36,700 0 0 0 0 0 0 0 0 0 0 808,950	0 0 0 0 0 0 2,000 3,500 24,450 50,000 800 11,000 11,000 11,000 11,000 11,000	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75: 67: 8: 7: -3: 2: 5: 4: 1. 1. -2: 91:
Total Cost Centre: 10020 Residenti Looked After Children Team Looked After	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 2,000 3,500 24,450 1,000 50,000 800 11,000 11,000 132,750 98,900 33,400 1,932,100	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75. 677. 887. 7133554129191.
Total Cost Centre: 10020 Residenti Looked After Children Team Looked Foster Children Team Looked After Children Team Looked Afte	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors	674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2,000 3,500 24,450 1,000 50,000 40,000 11,000 0 132,750	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677-7 88 88 77-7 -3 55 44 1 1 1 91 9.9 9.3 3.3 1,333 1,333
Total Cost Centre: 10020 Residenti Looked After Children Team Looked Foster Carers In-House Foster Carers	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 2,000 3,500 1,000 40,000 11,000 0 132,750 98,900 33,400 1,932,100 1,335,150 30,350	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677,7 -3 5 5 4 4 1 1 91 91 9,9 1,933 1,333
Total Cost Centre: 10020 Residenti Looked After Children Team Looked Foster Children Team Total Cost Centre: In-House Foster Carers	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2,000 3,500 24,450 1,000 50,000 40,000 11,000 0 132,750	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677,7 -3 5 5 4 4 1 1 91 91 9,9 1,933 1,333
Total Cost Centre: 10020 Residenti Looked After Children Team Looked Foster Carers In-House Foster Carers	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 2,000 3,500 1,000 40,000 11,000 0 132,750 98,900 33,400 1,932,100 1,335,150 30,350	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677 8 8 8 7 7 7 3 -3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Looked After Children Team Looked After Children	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered	0 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98,900 3,429,900 0 3,429,900	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677 8 8 7 7 7 -3 5 5 5 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers Total Cost Centre: 10253 In-House Fostering Staff	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 2,000 3,500 1,000 40,000 11,000 0 132,750 98,900 33,400 1,932,100 1,335,150 30,350 0 3,429,900	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677,677,677,677,677,677,677,677,677,677
Total Cost Centre: 10020 Residenti Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers In-House Foster C	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 2,000 3,500 24,450 1,000 50,000 40,000 11,000 0 132,750 98,900 33,400 1,932,100 1,335,150 30,350 0 3,429,900	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,755 677-7 -3-3 -5-5 -5-5 -4-1 -1 -1 -1 -3-3 -3-3 -3-3 -3-3 -3-3
Looked After Children Team Total Cost Centre: 10090 Looked After Children Team Total Cost Centre: 10090 Looked After Children Team Total Centre Team Total	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98,900 3,429,900 0 3,429,900 0 0 0 0 0 0 0 0 0 0 0 0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 67.7 8 8 7 7 7 -3 5 5 4 4 1 1 91 91 9 3 3 3 1,333 3 3 3 3 3 3 4 2 4 4 6 1 6 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers In-House Foster C	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only ffer Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 2,000 3,500 1,000 40,000 11,000 0 132,750 98,900 33,400 1,932,100 1,335,150 30,350 0 3,429,900 0 0 0 0 0 0 0 0 0 0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677 8 8 8 7 7 7 -3 5 5 4 4 1 9 1 9 9 9 3 3 3 3 3 3 3 3 3 3 3 3 3
Looked After Children Team Tooked After Children Team Looked After Children Team Looked After Children Team Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers In-Hou	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	98,900 9,33,400 1,335,150 0,00 132,750	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 -25,000 -1,000 -1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677,677,677,677,77,77,77,77,77,77,77,77,
Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers In	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks	0 674,450 89,250 78,900 3,050 0 0 0 0 0 0 0 0 0 0 0 0 0	98,900 3,429,900 0,3,429,900 0,0 0,0 0,0 0,0 0,0 0,0 0,0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677 8 8 7 7 7 -3 5 5 4 4 1 1 91 91 9 3 3 1,933 3 -3 3,42 611 7 7 7 -3 -3
Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers In-House Foster Carer	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 0 2,000 3,500 1,000 40,000 11,000 0 132,750 98,900 33,400 1,932,100 0,335,150 30,350 0 3,429,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677,677,677,677,677,777,777,777,777,777
Looked After Children Team Looked After Children	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances	674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	98,900 33,400 1,932,100 1,335,150 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,755 677-677-7-6-677
Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers In-Hou	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances Tools and Equipment - Purchase	0 674,450 89,250 78,900 3,050 0 0 0 0 0 0 0 0 0 0 0 0 0	98,900 132,750 98,900 1,335,150 3,429,900 0 0 0 0 0 0 0 0 0 11,000 0 0 0 132,750	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 67.7 8 8 7 7 7 -3 5 5 4 4 1 1 91 91 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers In-House Foster Carer	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Public Transport Public Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances Tools and Equipment - Purchase Non Staff Advertising	0 674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 0 2,000 3,500 1,000 11,000 11,000 132,750 98,900 33,400 1,932,100 0,1335,150 30,350 0 3,429,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677,678 8 77,33 55 4 4 11 -2 91 9 9 3 3 1,333 1,333 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Total Cost Centre: 10020 Residenti Looked After Children Team Looked After	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances Tools and Equipment - Purchase Non Staff Advertising Services - Professional Fees	0 674,450 89,250 78,900 3,050 0 0 0 0 0 0 0 0 0 0 0 0 0	98,900 33,400 1,932,100 1,335,150 0 0 0 0 0 0 132,750	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,75 677,678 8 77,33 55 4 4 11 -2 91 9 9 3 3 1,333 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Looked After Children Team Total Cost Centre: 10090 Looked A In-House Foster Carers In-House Foster Carer	Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Hire of Transport Public Transport Public Transport Public Transport Public Transport Car Allowances Tools and Equipment - Purchase Services - Professional Fees Subsistence Miscellaneous Benefits General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only fiter Children Team Car Allowances Miscellaneous Benefits Boarding Out Allowance - Basic Private Contractors Respite Care Overpayments Recovered Foster Carers Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks Public Transport Car Allowances Tools and Equipment - Purchase Non Staff Advertising	674,450 89,250 78,900 -36,700 0 0 0 0 0 0 0 0 0 0 0 0	16,811,650 0 0 0 0 0 0 0 2,000 3,500 1,000 11,000 11,000 132,750 98,900 33,400 1,932,100 0,1335,150 30,350 0 3,429,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,056,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Leaving Care Team	Salaries - Basic Pay	333,300	0	0	333,30
Leaving Care Team	Salaries - National Insurance	42,500	0	0	42,50
Leaving Care Team	Salaries - Superannuation	39,000	0	0	39,00
_eaving Care Team	Abatement	-18,100	0	0	-18,10
eaving Care Team	Apprenticeship Levy	1,500	0	0	1,50
eaving Care Team	Rent - Expenditure	0	15,000	0	15,00
eaving Care Team	Business Rates	0	4,400	0	4,40
eaving Care Team	Cleaning Supplies	0	200	0	20
eaving Care Team	Fuel	0	100	0	10
eaving Care Team	Public Transport	Ö	500	Ö	50
<u> </u>	Car Allowances	0		0	
eaving Care Team			8,100		8,10
eaving Care Team	Internal Recharges - Transport	0	600	0	6
eaving Care Team	Tools and Equipment - Purchase	0	3,500	0	3,5
eaving Care Team	Refreshments	0	300	0	30
eaving Care Team	Services - Professional Fees	0	500	0	5
eaving Care Team	Subsistence	0	150	0	1
eaving Care Team	Miscellaneous Benefits	0	97,750	0	97,7
eaving Care Team	General Supplies & Services	0	3,000	0	3,0
eaving Care Team	Boarding Out Allowance - Basic	Ö	137,000	0	137,0
_eaving Care Team	Government Grants	0	0	-163,000	-163,0
eaving Care Team	Overpayments Recovered	0	0	-13,500	-13,5
Total Cost Centre: 10398 Leaving Ca	re Team	398,200	271,100	-176,500	492,8
Child Arrangement Orders	Boarding Out Allowance - Basic	0	582,850	0	582,8
Total Cost Centre: 10616 Child Arran	gement Orders	0	582,850	0	582,8
Special Guardianship Allowances	Boarding Out Allowance - Basic	0	2,536,600	0	2,536,6
Total Cost Centre: 10686 Special Gua	ardianship Allowances	0	2,536,600	0	2,536,6
Independent Fostering Agencies Total Cost Centre: 10689 Independen	Boarding Out Allowance - Basic	0	3,465,950 3,465,950	0	3,465,9 3,465 ,9
Total Gost Gentre. 19903 independen	it i osternig Agencies	١	3,403,330	o _{ll}	3,403,3
Inaccompanied Aculum Cocking Children	Palarian Pagia Day	1 266 2001	0.1	0	266.2
Unaccompanied Asylum Seeking Childr		266,200	0		266,2
Unaccompanied Asylum Seeking Childr		34,700	0	0	34,7
Unaccompanied Asylum Seeking Childr		31,150	0	0	31,1
Unaccompanied Asylum Seeking Childr		1,200	0	0	1,2
Unaccompanied Asylum Seeking Childr	ren Departmental Recharge - Expenditure	0	114,450	0	114,4
Unaccompanied Asylum Seeking Childr		0	0	-777,700	-7777,7
Total Cost Centre: 11239 Unaccompa		333,250	114,450	-777,700	-330,0
Supported Accommodation (Children)	Rent - Expenditure	0	36,200	0	36,2
Supported Accommodation (Children) Supported Accommodation (Children) Supported Accommodation (Children)	Rent - Expenditure Private Contractors Other Grants & Contributions - Health Authori	0	36,200 8,354,050 0	0 0 -236,900	8,354,0
Supported Accommodation (Children)	Private Contractors Other Grants & Contributions - Health Authori	0	8,354,050	0	8,354,0 -236,9
Supported Accommodation (Children) Supported Accommodation (Children)	Private Contractors Other Grants & Contributions - Health Authori	O tie O	8,354,050 0	-236,900	36,2 8,354,0 -236,9 8,153,3 35,683,6
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children)	0 tie 0	8,354,050 0 8,390,250	0 -236,900 -236,900	8,354,0 -236,9 8,153,3
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services	0 0 0 2,274,700	8,354,050 0 8,390,250 36,682,400	0 -236,900 -236,900	8,354,0 -236,9 8,153,3
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay	0 0 0 2,274,700 719,850	8,354,050 0 8,390,250 36,682,400	-236,900 -236,900 -3,273,450	8,354,0 -236,9 8,153,3 35,683,6
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services	0 0 0 2,274,700	8,354,050 0 8,390,250 36,682,400	0 -236,900 -236,900	8,354,0 -236,9 8,153,3
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young R Redcar Childrens Hub Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay	0 0 0 2,274,700 719,850	8,354,050 0 8,390,250 36,682,400	-236,900 -236,900 -3,273,450	8,354,0 -236,9 8,153,3 35,683,6
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Redcar Childrens Hub Redcar Childrens Hub Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 0 2,274,700 719,850 94,100	8,354,050 0 8,390,250 36,682,400	-236,900 -236,900 -3,273,450	8,354,0 -236,6 8,153,3 35,683,6 719,6 94,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	719,850 94,100 84,200 -37,400	8,354,050 0 8,390,250 36,682,400	0 -236,900 -236,900 -3,273,450	8,354,0 -236,9 8,153,3 35,683,6 719,8 94,1 84,2 -37,4
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	719,850 94,100 84,200 -37,400 3,100	8,354,050 0 8,390,250 36,682,400 0 0 0 0	0 -236,900 -236,900 -3,273,450	8,354,1 -236,6 8,153,3 35,683,6 719,6 94,1 84,2 -37,4 3,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises	719,850 94,100 84,200 3,100 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 69,000	-236,900 -236,900 -3,273,450 0 0 0 0 0	8,354,1 -236,9 8,153,3 35,683,6 719,6 94,1 84,2 -37,4 69,0
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances	719,850 94,100 84,200 -37,400 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 69,000 250	0 -236,900 -236,900 -3,273,450	8,354,1 -236,9 8,153,3 35,683,6 719,6 94, 94, 2-37,6 69,0
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery	719,850 94,100 84,200 -37,400 0 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450	8,354,1 -236,9 8,153,3 35,683,4 719,1 94,4 84,2 -37,4 69,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees	719,850 94,100 84,200 -37,400 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 69,000 250	0 -236,900 -236,900 -3,273,450	8,354,1 -236,9 8,153,3 35,683,4 719,6 94,. 84,2 -37,4 69,1 1,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees	719,850 94,100 84,200 -37,400 0 0 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 69,000 250 1,000 1,200	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0	8,354, -236, 8,153, 35,683, 719, 94, 84, -37, 3, 69,
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees	719,850 94,100 84,200 -37,400 0 0 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 69,000 250 1,000 1,200	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0	8,354, -236, 8,153, 35,683, 719, 94, -37, 3, 69,
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay	719,850 94,100 0 0 0 0 0 0 0 84,200 -37,400 0 0 0 863,850	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0	8,354,0 -236,6 8,153,3 35,683,6 719,6 94,1 84,2 -37,4 69,0 1,1,1 935,3
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance	719,850 94,100 84,200 -37,400 0 0 0 863,850	8,354,050 0 8,390,250 36,682,400 0 0 0 0 69,000 250 1,000 71,450	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0	8,354,1 -236,5 8,153,3 35,683,6 719,6 94,. 84,2 -37,6 9,1 1,2 935,5
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Re	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation	719,850 94,100 3,100 0 84,200 -37,400 0 0 0 863,850	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,0 -236,6 8,153,3 35,683,6 719,8 94,. -37,4 3, 69,0 2 935,5
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Resear Childrens Hub R	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	719,850 94,100 0 0 84,200 -37,400 0 0 0 863,850	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 1,000 1,200 71,450 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,5 8,153,3 35,683,4 719,4 94, 84,1 -37,4 3,69,1 11,1 935,1 993,1 131,1 116,2
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Resessment Team Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff	719,850 94,100 84,200 -37,400 0 0 0 0 863,850 993,100 116,200 -50,350 60,700	8,354,050 0 8,390,250 36,682,400 0 0 0 0 69,000 250 1,000 71,450 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,1 -236,8 8,153,3 35,683,4 719,4 94,1 84,2 -37,4 -37,1 1,1,2 935,3 993,1 1116,2 -50,6 60,0
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Redcar Childrens Hub Resedsar Childrens Hub Resessment Team Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy	719,850 94,100 84,200 3,740 0 0 0 863,850 993,100 116,200 -50,350 60,700 3,600	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,6 8,153,3 35,683,4 719,4 84,2 -37,4 3,69,0 1,1,1 1,1,1 935,4 993,1 116,6 60,0 60,0 60,0 60,0 60,0
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Reseasment Team Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances	719,850 94,100 0 84,200 -37,400 0 0 0 863,850 993,100 131,700 116,200 -50,350 60,700 3,600 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 1,200 71,450 0 0 0 0 0 1,200 1,200 0 0 0 0 0 1,200 1,200 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,5 8,153,3 35,683,4 719,4 94, 84,1 -37,4 3,69,9 11,1 116,2 -50,0 60,0 3,4 17,1,7
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Red	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees	719,850 94,100 84,200 -37,400 0 0 0 0 0 0 131,700 116,200 -50,350 60,700 3,600 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 69,000 250 1,000 1,200 71,450 0 0 0 0 0 1,200 71,450	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,8 8,153,3 35,683,4 719,4 94,1 84,2 -37,4 3,69,1 11,2 935,9 993,1 131,1 116,2 -50,0 60,1 7,7,1 1,7,1 1,7,1 1,7,1 1,7,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Reseasment Team Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits	719,850 94,100 84,200 37,400 0 0 0 0 863,850 993,100 131,700 116,200 -50,350 60,700 0 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 69,000 250 1,000 71,450 0 0 0 0 0 0 1,200 0 0 0 1,200 1,000 1,200 1,00	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,5 8,153,3 35,683,4 719,4 94, 84,1 -37,4 3,69,9 11,1 116,2 -50,0 60,0 3,4 17,1,7
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Reseasment Team Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only	719,850 94,100 84,200 -37,400 3,100 0 0 0 0 131,700 116,200 -50,350 60,700 3,600 0 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 1,000 1,200 71,450 0 0 0 0 0 1,000 1,000 0 0 0 0 0 0 1,000 1,000 0 0 0 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,5 8,153,3 35,683,4 719,94,84.1 84.1 -37,4 935,9 993,131,1 116,2 -50,0 60,0 17,0,1 2,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Reseasment Team Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits	719,850 94,100 84,200 37,400 0 0 0 0 863,850 993,100 131,700 116,200 -50,350 60,700 0 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 1,200 71,450 0 0 0 0 0 0 1,200 1,200 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354, -236, 8,153, 35,683, 719, 94, 84, -37, 3, 69, 11, 11, 935, 993, 131, 116, -50, 60, 3, 17, 17, 17, 18, 18, 18, 18, 18, 18, 18, 18, 18, 18
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported A Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Reseasment Team Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Iddrens Hub Salaries - Basic Pay Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	719,850 94,100 84,200 -37,400 3,100 0 0 0 0 131,700 116,200 -50,350 60,700 3,600 0 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 1,000 1,200 71,450 0 0 0 0 0 1,000 1,000 0 0 0 0 0 0 1,000 1,000 0 0 0 0 0 1,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,8 8,153,3 35,683,4 719,94,84,4 -37,4 69,1 1,1,1 935,5 993,1 1116,0 60,0 3,1 12,1 2,1 2,1 2,1 2,1 2,1 2,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Red	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Iddrens Hub Salaries - Basic Pay Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	719,850 94,100 84,200 -37,400 0 0 0 0 0 0 131,700 116,200 116,200 -50,350 60,700 3,600 0 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 1,200 71,450 0 0 0 0 0 0 1,200 1,200 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354, -236, 8,153, 35,683, 719, 94, 84, -37, 11, 11, 935, 935, 69, 1116, -50, 60, 31, 17, 17, 2, 12, 12, 12, 12, 12, 12, 12, 12, 12,
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only It Team Services - Professional Fees	719,850 94,100 84,200 -37,400 3,100 0 0 863,850 993,100 131,700 116,200 -50,350 60,700 0 0 0 1,254,950	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354, -236, 8,153, 35,683, 719, 94, 84, -37, 3, 69, 993, 131, 116, -50, 60, 30, 17, 2, 12, 12, 12, 12, 12, 12, 14, 15, 16, 16, 17, 17, 18, 18, 18, 18, 18, 18, 18, 18, 18, 18
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Assessment Team Total Cost Centre: 11380 Assessment	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only It Team Services - Professional Fees	719,850 94,100 84,200 37,400 0 0 0 863,850 993,100 131,700 116,200 -50,350 60,700 0 0 0 1,254,950	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 69,000 250 1,000 71,450 0 0 0 0 0 0 1,200 0 0 0 0 0 1,200 0 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354, -236, 8,153, 35,683, 719, 94, 84, -37, 3, 69, 993, 131, 116, -50, 60, 30, 17, 2, 12, 12, 12, 12, 12, 12, 14, 15, 16, 16, 17, 17, 18, 18, 18, 18, 18, 18, 18, 18, 18, 18
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Red	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only It Team Services - Professional Fees Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Grant Only It Team Services - Professional Fees ies Agency	719,850 94,100 84,200 -37,400 3,100 0 0 0 0 863,850 993,100 115,200 -50,350 60,700 3,600 0 0 1,254,950	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 69,000 250 1,000 1,200 71,450 0 0 0 0 0 0 1,200 1,200 0 0 0 0 0 0 0 1,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354, -236, 8,153, 35,683, 719, 94, 84, -37, 1, 1, 935, 993, 131, 116, -50, 60, 3, 3, 17, 2, 12, 12, 50,
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Total Cost Centre: 11337 Redcar Childrens Hub Assessment Team Assessment	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Iddrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Int Team Services - Professional Fees Services - Professional Fees Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Services - Professional Fees	719,850 94,100 84,200 37,400 3,100 0 0 863,850 993,100 131,700 116,200 -50,350 0 0 0 1,254,950	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 69,000 250 1,000 71,450 0 0 0 0 0 0 1,200 71,450 0 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,1 -236,8 8,153,3 35,683,4 -719,6 94,1 94,1 -37,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Red	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Iddrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Int Team Services - Professional Fees Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Services - Professional Fees	993,100 116,200 90 12,274,700 719,850 94,100 84,200 -37,400 0 0 0 0 0 131,700 116,200 116,200 0 0 0 1,254,950 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,8 8,153,3 35,683,4 719,94,84.3 84.3 -37,4 935,9 993,131,1 116,2 -50,0 12,1 12,1 12,1 12,1 12,1 13,1 14,1 15,1 16,1 17,1 17,1 17,1 17,1 17,1 17,1 17
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Red	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Iddrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Int Team Services - Professional Fees Services - Professional Fees Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Services - Professional Fees	719,850 94,100 84,200 37,400 3,100 0 0 863,850 993,100 131,700 116,200 -50,350 0 0 0 1,254,950	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 69,000 250 1,000 71,450 0 0 0 0 0 0 1,200 71,450 0 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,8 8,153,3 35,683,4 719,94,84.3 84.3 -37,4 935,9 993,131,1 116,2 -50,0 12,1 12,1 12,1 12,1 12,1 13,1 14,1 15,1 16,1 17,1 17,1 17,1 17,1 17,1 17,1 17
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Assessment Team	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Iddrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Int Team Services - Professional Fees Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Services - Professional Fees	993,100 116,200 90 12,274,700 719,850 94,100 84,200 -37,400 0 0 0 0 0 131,700 116,200 116,200 0 0 0 1,254,950 0	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 0 0	0 -236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,1 -236,8 8,153,3 35,683,4 719,9 94,1 84,2 -37,4 -37,4 11,1 116,2 -50,0 50,1 12,1 12,0 -25,0 50,1 50,1 50,1 50,1 50,1 50,1 50,1 5
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children on: Safeguarding Children & Young F Redcar Childrens Hub Red	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Idrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only at Team Services - Professional Fees Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only at Team Services - Professional Fees	719,850 94,100 84,200 -37,400 3,100 0 0 0 0 131,700 116,200 0 0 0 0 1,254,950 0 0 0 0 0 0 0 0 0 0 0 0 1,254,950	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 69,000 250 1,000 1,200 71,450 0 0 0 0 0 0 0 0 0 1,200 1,200 1,200 0 0 0 0 0 0 0 0 0 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,4 -236,8 8,153,3 35,683,4 719,4 94,1 84,2 -37,4 3,69,1 11,2 935,9 993,1 131,1 116,2 -50,0 60,1 7,7,1 1,7,1 1,7,1 1,7,1 1,7,1
Supported Accommodation (Children) Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Total Cost Centre: 11363 Supported Accommodation (Children) Section: Looked After Children On: Safeguarding Children & Young F Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Redcar Childrens Hub Redcar Childrens Hub Total Cost Centre: 11237 Redcar Childrens Hub Total Cost Centre: 11387 Redcar Childrens Hub Total Cost Centre: 11388 Assessment Team As	Private Contractors Other Grants & Contributions - Health Authori Accommodation (Children) People Services Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges - Premises Car Allowances Printing & Stationery Services - Professional Fees Iddrens Hub Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Agency Staff Apprenticeship Levy Car Allowances Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Int Team Services - Professional Fees Services - Professional Fees Services - Professional Fees Miscellaneous Benefits RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Services - Professional Fees	719,850 94,100 84,200 -37,400 3,100 0 0 863,850 993,100 116,200 -50,350 0 0 0 1,254,950 1,254,950	8,354,050 0 8,390,250 36,682,400 0 0 0 0 0 0 0 0 0 0 0 0	-236,900 -236,900 -3,273,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,354,1 -236,8 8,153,3 35,683,4 719,4 94,4 94,4 31,1 1,1 1,1 1,1 935,4 11,1 116,1 1,2 11,1 116,1 11,1 11,1 11,

Cofeguarding Coolel Work Stoff					1,500
Safeguarding Social Work Staff	CRB Checks	1,500	0	0	1,500
Safeguarding Social Work Staff	Public Transport	0	1,500	0	1,500
Safeguarding Social Work Staff	Car Allowances	0	68,200	0	68,200
Safeguarding Social Work Staff	Tools and Equipment - Purchase	0	1,400	0	1,400
Safeguarding Social Work Staff	Printing & Stationery	0	300	0	300
Safeguarding Social Work Staff	Services - Professional Fees	0	3,000	0	3,000
Safeguarding Social Work Staff	Subsistence	0	1,000	0	1,000
Safeguarding Social Work Staff	General Supplies & Services	0	650	0	650
Safeguarding Social Work Staff	RO/RA adjustments - Public Health Only	0	0	0	000
		0	0	-62.400	-62,400
Safeguarding Social Work Staff	Allocated - Public Health Grant Only				,
Total Cost Centre: 10241 Safeguarding So	cial Work Staff	3,140,700	76,050	-62,400	3,154,350
Safeguarding Social Work Operational Costs	Hire of Transport	0	300	0	300
Safeguarding Social Work Operational Costs	Public Transport	0	2.000	0	2,000
Safeguarding Social Work Operational Costs	Internal Recharges - Transport	0	100	0	100
Safeguarding Social Work Operational Costs	Tools and Equipment - Purchase	0	1,250	0	1,250
Safeguarding Social Work Operational Costs	Printing & Stationery	0	300	0	300
Safeguarding Social Work Operational Costs	Services - Professional Fees	0	32,500	0	32,500
Safeguarding Social Work Operational Costs	Miscellaneous Benefits	0	92,000	0	92,000
Safeguarding Social Work Operational Costs	Internal Recharges - Supplies & Services	0	2,500	0	2,500
Safeguarding Social Work Operational Costs	General Supplies & Services	0	250	0	250
		0		Ö	
Total Cost Centre: 11284 Safeguarding So	ciai work Operational Costs	U	131,200	U	131,200
Too	10		0.054.000		0.054.000
C&F Legal Fees	Services - Professional Fees	0	2,251,600	0	2,251,600
Total Cost Centre: 10399 C&F Legal Fees		0	2,251,600	0	2,251,600
					
Family & Friends Allowances	Miscellaneous Benefits	0	127,500	0	127,500
Family & Friends Allowances	Boarding Out Allowance - Basic	0	556,250	0	556,250
Total Cost Centre: 11302 Family & Friends	Allowances	0	683,750	0	683,750
,			,		
Emotional Health & Well Being Framework	Services - Professional Fees	0	7,500	0	7,500
		0		0	
Total Cost Centre: 10068 Emotional Health	a vveli being Framework	0	7,500	Ü	7,500
Miscellaneous Contracts - Childrens	Services - Professional Fees	0	25,000	0	25,000
Miscellaneous Contracts - Childrens	Voluntary Associations	0	33,700	0	33,700
Miscellaneous Contracts - Childrens	Private Contractors	0	2,000	0	2,000
		0		0	
Total Cost Centre: 10288 Miscellaneous Co	ontracts - Unildrens	U	60,700	U	60,700
HA2 Young Carers	Private Contractors	0	56,000	0	56,000
-					
	·e	0	56,000	0	
Total Cost Centre: 10296 HA2 Young Care	•	ı	30,000	٥	56,000
Total Cost Centre. 10296 HAZ Total Care	<u> </u>	<u> </u>	30,000	Ч	56,000
Total Cost Centre. 10296 HAZ Totally Carel		<u> </u>	30,000	<u> </u>	56,000
			,		·
Contact Centre	Salaries - Basic Pay	626,050	0	0	626,050
Contact Centre Contact Centre	Salaries - Basic Pay Salaries - National Insurance	626,050 76,650	0	0	626,050 76,650
Contact Centre Contact Centre Contact Centre	Salaries - Basic Pay	626,050 76,650 73,550	0 0	0 0 0	626,050 76,650
Contact Centre Contact Centre	Salaries - Basic Pay Salaries - National Insurance	626,050 76,650	0	0	626,050 76,650
Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	626,050 76,650 73,550 -26,900	0 0	0 0 0	626,050 76,650 73,550 -26,900
Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance	626,050 76,650 73,550 -26,900 2,500	0 0 0 0 0	0 0 0 0	626,050 76,650 73,550 -26,900 2,500
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy	626,050 76,650 73,550 -26,900 2,500 2,300	0 0 0 0	0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates	626,050 76,650 73,550 -26,900 2,500 2,300	0 0 0 0 0 0 7,650	0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies	626,050 76,650 73,550 -26,900 2,500 2,300 0	0 0 0 0 0 0 7,650 1,150	0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises	626,050 76,650 73,550 -26,900 2,500 2,300 0 0	0 0 0 0 0 0 7,650 1,150 800	0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances	626,050 76,650 73,550 -26,900 2,500 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 800 9,150	0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 800 9,150
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments	626,050 76,650 73,550 -26,900 2,500 0 0 0 0	0 0 0 0 0 0 7,650 1,150 800 9,150 200	0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 7,650 1,150 800 9,150
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 800 9,150 200	0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 800 9,150 200
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments	626,050 76,650 73,550 -26,900 2,500 0 0 0 0	0 0 0 0 0 0 7,650 1,150 800 9,150 200	0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 800 9,150 200
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 800 9,150 200	0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 7,650 1,150 800 9,150 200 4,000
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 800 9,150 200 200 4,000	0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,300 7,650 1,150 800 9,150 200 200 4,000
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 800 9,150 200 4,000 16,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 800 9,150 200 200 4,000 16,000
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 800 9,150 200 4,000 16,000 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 800 9,150 200 200 4,000 16,000
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 800 200 200 200 4,000 16,000 1,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 1,150 800 9,150 200 4,000 16,000 1,000
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 800 200 200 4,000 15,000 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 800 200 200 4,000 16,000 1,000 1,000 -99,600
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 800 200 200 200 4,000 16,000 1,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 2,500 2,500 7,650 1,150 800 9,150 200
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 800 200 200 4,000 15,000 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 800 200 200 4,000 16,000 1,000 1,000 -99,600
Contact Centre Total Cost Centre: 10004 Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 16,000 1,000 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,5000 7,650 1,1500 200 4,000 16,000 0 1,000 0 -99,600 694,850
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 754,150	0 0 0 0 0 0 7,650 1,150 200 200 200 4,000 16,000 1,000 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 200 200 16,000 150 0 -99,600 694,850
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 800 9,150 200 4,000 150,000 1,000 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,300 7,650 1,1550 200 200 4,000 16,000 150 1,000 694,850
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 15,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,5000 7,650 1,1500 200 4,000 16,000 60 1,000 694,850 470,600 59,350 55,050
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 200 4,000 16,000 1,000 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,300 7,650 1,1550 200 200 4,000 16,000 150 1,000 694,850
Contact Centre	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 15,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,150 800 9,150 200 4,000 16,000 0 0 -99,600 694,850 470,600 59,350 55,050 -26,600
Contact Centre Contac	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Professional Fees Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 200 200 4,000 150 1,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,300 7,650 1,150 800 9,150 200 200 4,000 00 16,000 00 -99,600 694,850 470,600 59,350 55,050 -26,600 4,000
Contact Centre Tontact Centre Contact Centre Contac	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 15,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 776,650 73,550 -26,900 2,5000 800 9,150 200 4,000 16,000 694,850 470,600 59,350 55,050 -26,600 4,000 2,400
Contact Centre Total Centre Contact	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 -26,600 4,000 2,400 100	0 0 0 0 0 0 7,650 1,150 200 4,000 16,000 150 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,5000 2,3000 7,650 1,150 200 4,000 16,000 1500 0 -99,600 694,850 470,600 59,350 55,050 -26,600 4,000 2,4000
Contact Centre Tontact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Professional Fees Subsistence General Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 200 4,000 150 1,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,300 2,300 7,650 1,1550 800 9,155 200 200 4,000 16,000 0 0 0 0 0 470,600 59,350 55,050 -26,600 4,000 2,400 1000 300
Contact Centre Tontact Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Foes and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 16,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,5000 800 9,150 200 4,000 16,000 0 694,850 470,600 59,350 -26,600 4,000 100 3000
Contact Centre Total Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 -26,600 4,000 2,400 100 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 16,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 76,650 73,550 -26,900 2,5000 9,150 200 4,000 15,00 694,850 470,600 59,350 -26,600 4,000 100 300
Contact Centre Tontact Centre Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 55,050 -26,600 4,000 2,400 100 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 200 200 4,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,655 73,550 -26,900 2,5000 2,300 7,656 800 9,156 200 200 4,000 15,000 694,850 470,600 59,356 55,056 4,000 2,400 100 300 300 11,000
Contact Centre Tontact Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Foes and Charges Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 16,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 776,650 73,550 -26,900 2,5000 800 9,150 200 4,000 15,000 694,850 470,600 59,350 -26,600 4,000 100 11,000 300 300 1100 11,000
Contact Centre Tontact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 55,050 -26,600 4,000 2,400 100 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 200 200 4,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 773,550 -26,900 2,5000 2,5000 9,150 2000 15,0000 15,0000 694,850 470,600 59,350 -26,600 4,000 1000 3000 3000 111,000
Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 55,050 -26,600 4,000 2,400 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 15,000 0 0 40,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,5000 7,650 1,150 800 9,150 2,000 4,000 15,000 694,850 470,600 59,350 -26,600 4,000 100 100 11,000
Contact Centre Tontact Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Periode Stationery Services - Professional Fees	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 55,050 -26,600 4,000 100 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 200 200 4,000 150 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,000 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 73,550 -26,900 2,500 2,300 7,650 1,155 800 9,150 200 4,000 16,000 150 1,000 694,850 470,600 59,350 55,055 55,055 4,000 1,000 100 111,000 100 111,000
Contact Centre Tontact Centre Contact Centre Contact Centre Contact Centre Contact Centre Tontact Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Foes and Charges Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowance Refreshments Printing & Stationery Services - Professional Fees Subsistence	626,050 76,650 73,550 -26,900 2,500 2,300 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 55,050 -26,600 4,000 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 773,550 -26,900 2,5000 2,5000 9,150 2,000 16,0000 15,0000 694,850 470,600 59,350 -26,600 4,000 111,000 300 400 5000 2550
Contact Centre Contac	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 -26,600 4,000 2,400 100 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 16,000 0 0 40,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 776,650 73,550 -26,900 2,5000 9,150 200 4,000 16,000 694,850 470,600 599,350 -26,600 1,000 100 11,000 300 300 400 5000 2550
Contact Centre Tontact Centre Contact Centre Contact Centre Contact Centre Contact Centre Total Cost Centre Contact Centre Total Cost Centre: 10004 Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 55,050 -26,600 4,000 2,400 100 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 200 4,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,655 73,550 -26,900 2,300 2,300 7,656 800 9,155 800 16,000 15,000 16,000 694,850 470,600 59,350 55,050 -26,600 4,000 100 111,000 300 400 400 500 256
Contact Centre Edonact Centre Contact Centre Contact Centre Contact Centre Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 -26,600 4,000 2,400 100 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 16,000 0 0 40,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 776,650 73,550 -26,900 2,5000 800 9,150 200 4,000 15,000 694,850 470,600 59,350 -26,600 1,000 11,000 300 400 11,000
Contact Centre Tontact Centre Contact Centre Contac	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only	626,050 76,650 73,550 -26,900 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 55,050 -26,600 4,000 2,400 100 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 1,150 200 4,000 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 78,650 73,550 -26,900 2,300 7,650 800 9,150 200 4,000 16,000 694,850 470,600 59,350 -26,600 4,000 11,000 300 11,000 300 11,000 300 11,000
Contact Centre Tonact Centre Contact	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 -55,050 -4,000 2,400 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 200 4,000 150 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 776,650 73,550 -26,900 2,300 7,650 1,150 800 9,150 2,000 16,000 1,000 1,000 694,850 470,600 59,350 55,050 -26,6000 100 100 100 11,000 300 400 500 250 1,500 250 0 -283,900
Contact Centre Tontact Centre Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 -55,050 -4,000 2,400 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 200 4,000 150 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,655 73,550 -26,900 2,300 7,650 1,1550 200 4,000 16,000 0 0 0 4,000 150 4,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Services - Fees and Charges Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 -26,600 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 7,650 1,150 200 4,000 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,650 776,650 73,550 -26,900 2,5000 800 9,150 200 4,000 15,000 694,850 470,600 490,600 4,000 11,000 200 11,000 200 11,000 200 11,000 200 11,000 200 200 200 200 200 200 200 200 200
Contact Centre Total Contact Centre Edge of Care	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy Business Rates Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only Allocated - Public Health Grant Only Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Training Expenses - Employees Cleaning Supplies Internal Recharges - Premises Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence General Supplies & Services Ro/RA adjustments - Public Health Only	626,050 76,650 73,550 -26,900 2,500 0 0 0 0 0 0 0 0 0 0 0 0 754,150 470,600 59,350 -55,050 -4,000 2,400 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 7,650 200 4,000 150 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	626,050 76,655 73,550 -26,900 2,300 7,650 1,1550 200 4,000 16,000 0 0 0 4,000 150 4,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

No Wrong Door	Salaries - Overtime	90,000	0	0	90,000
No Wrong Door	Salaries - Superannuation	83,450	0	0	83,450
No Wrong Door	Abatement	-19,700	0	0	-19,700
No Wrong Door	Apprenticeship Levy	1,550	0	0	1,550
No Wrong Door	Electricity	0	8,000	0	8,000
No Wrong Door	Gas	0	6,000	0	6,000
No Wrong Door	Council Tax	0	3,500	0	3,500
No Wrong Door	Water - Metered	0	750	0	750
No Wrong Door	Internal Recharges - Premises	0	33,350	0	33,350
No Wrong Door	Fuel	0	200	0	200
No Wrong Door	Car Allowances	0	10,000	0	10,000
No Wrong Door	Refreshments	0	17,000	0	17,000
No Wrong Door	Clothing, Uniforms & Laundry	0	600	0	600
No Wrong Door	Printing & Stationery	0	1,000	0	1,000
No Wrong Door	Services - Professional Fees	0	10,000	0	10,000
	General Supplies & Services	0	15,000	0	15,000
No Wrong Door					
No Wrong Door Total Cost Centre: 11352 No		958,850	105,400	0	1,064,250
5	Wrong Door RO/RA adjustments - Public Health Only	958,850	105,400 0	0	0
Total Cost Centre: 11352 No SHIFT Team	RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only		0	0 -109,200 - 109,200	, ,
Total Cost Centre: 11352 No SHIFT Team SHIFT Team Total Cost Centre: 11482 SH Local Safeguarding Children B Local Safeguarding Children B	RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only	0	0	0 -109,200	0 -109,200
Total Cost Centre: 11352 No SHIFT Team SHIFT Team Total Cost Centre: 11482 SH Local Safeguarding Children B Local Safeguarding Children B Total Cost Centre: 10425 Local	RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only IFT Team oard (LSCB) - M Other Local Authorities oard (LSCB) - M Departmental Recharge - Income	0 0	0 0 0 65,000	0 -109,200 -109,200 0 -6,550	0 -109,200 -109,200 -65,000 -6,550
Total Cost Centre: 11352 No SHIFT Team SHIFT Team Total Cost Centre: 11482 SH Local Safeguarding Children B Local Safeguarding Children B Total Cost Centre: 10425 Local	RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only IFT Team oard (LSCB) - M Other Local Authorities oard (LSCB) - M Departmental Recharge - Income cal Safeguarding Children Board (LSCB) - Mainstream	0 0 0	65,000 65,000	0 -109,200 -109,200 0 -6,550	0 -109,200 -109,200 65,000 -6,550 58,450
Total Cost Centre: 11352 No SHIFT Team SHIFT Team Total Cost Centre: 11482 SH Local Safeguarding Children B Local Safeguarding Children B Total Cost Centre: 10425 Local	RO/RA adjustments - Public Health Only Allocated - Public Health Grant Only IFT Team oard (LSCB) - M Other Local Authorities oard (LSCB) - M Departmental Recharge - Income cal Safeguarding Children Board (LSCB) - Mainstream	0 0 0	65,000 65,000	0 -109,200 -109,200 0 -6,550	0 -109,200 -109,200 65,000 -6,550 58,450

Assistant Director: Swainston, Danielle
Service: Directorate - Children & Families

Section: Directorate Support services - Children & Families

Innovation (PSW) (formerly Workf Abprenticeship Levy 2,050 0 0 0 0 0 0 0 0 0					
Innovation (PSW) (formerly Workf Salaries - National Insurance 107,750 0 0	Practice and Innovation (PSW) (formerly Workf Salaries - Basic Pay	828 350	nl	ΛI	828,35
Innovation (PSW) (formerly Workf Salaries - Superannuation 96,900 0 0 0 1 1 1 1 1 1					107,75
Innovation (PSW) (formerly Workf Abatement -48,450 0 0	Practice and Innovation (PSW) (formerly Workf Salaries - Superannuation				96,90
Innovation (PSW) (formerly Workf Apprenticeship Levy 2,050 0 0 0 1 1 1 1 1 1				-	-48,45
Innovation (PSW) (formerly Workf Training Expenses - Employees 1,100 0 0 0 0 0 0 0 0 0					2,05
Innovation (PSW) (formerly Workf Public Transport 0 100 0 0 100 0 100 0					1,10
Innovation (PSW) (formerly Workf Car Allowances 0 7,000 0 1,000 0 1,000 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 1,000 0 0 0 1,000 0 0 0 0 0 0 0 0 0					1,10
Innovation (PSW) (formerly Workf Tools and Equipment - Purchase 0 2,000 0					7.00
Innovation (PSW) (formerly Workf Services - Professional Fees					20
Innovation (PSW) (formerly Workf Miscellaneous Benefits 0 15,000 0 0					2.00
Salaries - Basic Pay Salaries - Superannuation Salaries - Salaries - Superannuation Salaries - Salar					15,00
Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Salaries - Superannu	Total Cost Centre: 10776 Practice and Innovation (PSW) (formerly Workforce Developme				1,012,00
Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Salaries - Superannu					
Salaries - Superannuation 75,750 0 0 0 0 0 0 0 0 0	C&F Commissioning Team Salaries - Basic Pay	647,300	0	0	647,30
Salaries - Superannuation 75,750 0 0 0 0 0 0 0 0 0	C&F Commissioning Team Salaries - National Insurance	84,350	0	0	84,35
Abatement Abatement -23,400 0 0 0			0	0	75,75
Apprenticeship Levy		-23,400	0	0	-23,40
Sioning Team		1,950	0		1,95
Services - Professional Fees 0 5,700 0		0	500	0	50
Government Grants 0 0 -369,950		0		0	5,70
Apprenticeship Levy Apprenticeship Levy		0		-369,950	-369,95
Quality Team	Total Cost Centre: 11353 C&F Commissioning Team	785.950	6.200		422,20
Quality Team Other Allowance 2,300 0 0 Quality Team Apprenticeship Levy 4,350 0 0 Quality Team CRB Checks 100 0 0 Quality Team Internal Recharges - Premises 0 50 0 Quality Team Public Transport 0 200 0 Quality Team Car Allowances 0 3,600 0 Quality Team Tools and Equipment - Purchase 0 100 0 Quality Team Printing & Stationery 0 400 0 Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0	Review and Quality Team Salaries - National Insurance Review and Quality Team Salaries - Superannuation	126,750 117,950	0	0	1,008,30 126,75 117,95 -51,85
Quality Team Apprenticeship Levy 4,350 0 0 Quality Team CRB Checks 100 0 0 Quality Team Internal Recharges - Premises 0 50 0 Quality Team Public Transport 0 200 0 Quality Team Car Allowances 0 3,600 0 Quality Team Tools and Equipment - Purchase 0 100 0 Quality Team Printing & Stationery 0 400 0 Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0					2,30
Quality Team CRB Checks 100 0 0 Quality Team Internal Recharges - Premises 0 50 0 Quality Team Public Transport 0 200 0 Quality Team Car Allowances 0 3,600 0 Quality Team Tools and Equipment - Purchase 0 100 0 Quality Team Printing & Stationery 0 400 0 Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0					4,35
Quality Team Internal Recharges - Premises 0 50 0 Quality Team Public Transport 0 200 0 Quality Team Car Allowances 0 3,600 0 Quality Team Tools and Equipment - Purchase 0 100 0 Quality Team Printing & Stationery 0 400 0 Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0					4,30
Quality Team Public Transport 0 200 0 Quality Team Car Allowances 0 3,600 0 Quality Team Tools and Equipment - Purchase 0 100 0 Quality Team Printing & Stationery 0 400 0 Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0					- 10
Quality Team Car Allowances 0 3,600 0 Quality Team Tools and Equipment - Purchase 0 100 0 Quality Team Printing & Stationery 0 400 0 Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0					
Quality Team Tools and Equipment - Purchase 0 100 0 Quality Team Printing & Stationery 0 400 0 Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0					
Quality Team Printing & Stationery 0 400 0 Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0	Review and Quality Team Public Transport				20
Quality Team Services - Professional Fees 0 3,000 0 Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0	Review and Quality Team Public Transport Review and Quality Team Car Allowances	0	3,600	0	20 3,60
Quality Team Subsistence 0 250 0 Quality Team Internal Recharges - Supplies & Services 0 50 0	Review and Quality Team Public Transport Review and Quality Team Car Allowances Review and Quality Team Tools and Equipment - Purchase	0	3,600 100	0	20 3,60 10
Quality Team Internal Recharges - Supplies & Services 0 50 0	Review and Quality Team Public Transport Review and Quality Team Car Allowances Review and Quality Team Tools and Equipment - Purchase Review and Quality Team Printing & Stationery	0 0 0	3,600 100 400	0 0 0	20 3,60 10 40
	Review and Quality Team Public Transport Review and Quality Team Car Allowances Review and Quality Team Tools and Equipment - Purchase Review and Quality Team Printing & Stationery Review and Quality Team Services - Professional Fees	0 0 0	3,600 100 400 3,000	0 0 0	20 3,60 10 40 3,00
Filtre. 10027 Neview and Quanty Team	Review and Quality Team Public Transport Review and Quality Team Car Allowances Review and Quality Team Tools and Equipment - Purchase Review and Quality Team Printing & Stationery Review and Quality Team Services - Professional Fees Review and Quality Team Subsistence	0 0 0 0	3,600 100 400 3,000 250	0 0 0 0	3,60 10 40 3,00
	ew and Quality Team Public Transport ew and Quality Team Car Allowances ew and Quality Team Tools and Equipment - Purchase ew and Quality Team Printing & Stationery ew and Quality Team Services - Professional Fees ew and Quality Team Subsistence ew and Quality Team Internal Recharges - Supplies & Services	0 0 0 0 0	3,600 100 400 3,000 250 50	0 0 0 0	3,0
Performance and Improvments - Salaries - Basic Pay 193,350 0 0	Review and Quality Team Review and Quality Team Car Allowances Review and Quality Team Review and Quality Team Review and Quality Team Printing & Stationery Review and Quality Team Serview and Quality Team Seview and Quality Team Subsistence Review and Quality Team	0 0 0 0 0 0 1,207,900	3,600 100 400 3,000 250 50 7,650	0 0 0 0 0	2 3,6 1 4 3,0 2 1,215,5
	Review and Quality Team Internal Recharges - Supplies & Services Total Cost Centre: 10627 Review and Quality Team Partnerships, Performance and Improvments - Salaries - Basic Pay	0 0 0 0 0 0 1,207,900	3,600 100 400 3,000 250 50 7,650	0 0 0 0 0 0 0	2 3,6 1 4 3,0 2 1,215,5
Performance and Improvments - Salaries - National Insurance 25,850 0 0	Review and Quality Team Public Transport Review and Quality Team Car Allowances Review and Quality Team Tools and Equipment - Purchase Review and Quality Team Printing & Stationery Review and Quality Team Services - Professional Fees Review and Quality Team Subsistence Review and Quality Team Internal Recharges - Supplies & Services Total Cost Centre: 10627 Review and Quality Team Partnerships, Performance and Improvments - Salaries - Basic Pay Partnerships, Performance and Improvments - Salaries - National Insurance	0 0 0 0 0 0 1,207,900	3,600 100 400 3,000 250 50 7,650	0 0 0 0 0 0 0	20 3,60 10 40 3,00 29 1,215,59
Performance and Improvments - Salaries - National Insurance 25,850 0 0 Performance and Improvments - Salaries - Superannuation 22,600 0 0	Review and Quality Team Services - Professional Fees Review and Quality Team Subsistence Review and Quality Team Review and Quality Team Partnerships, Performance and Improvments - Salaries - Basic Pay Partnerships, Performance and Improvments - Salaries - National Insurance Partnerships, Performance and Improvments - Salaries - Superannuation	0 0 0 0 0 0 1,207,900	3,600 100 400 3,000 250 50 7,650	0 0 0 0 0 0 0 0	20 3,60 10 40 3,00 20 1,215,56 193,38 25,88 22,60
Performance and Improvments - Salaries - National Insurance 25,850 0 0 Performance and Improvments - Salaries - Superannuation 22,600 0 0 Performance and Improvments - Abatement -11,350 0 0	Review and Quality Team Subsistence Review and Quality Team Internal Recharges - Supplies & Services Total Cost Centre: 10627 Review and Quality Team Partnerships, Performance and Improvments - Salaries - Basic Pay Partnerships, Performance and Improvments - Salaries - National Insurance Partnerships, Performance and Improvments - Salaries - Superannuation Partnerships, Performance and Improvments - JAbatement	0 0 0 0 0 0 1,207,900	3,600 100 400 3,000 250 50 7,650	0 0 0 0 0 0 0 0	20 3,66 10 44 3,00 23 4 1,215,53 193,33 25,83 22,66 -11,33
Performance and Improvments - Salaries - National Insurance 25,850 0 0 Performance and Improvments - Salaries - Superannuation 22,600 0 0 Performance and Improvments - Abatement -11,350 0 0 Performance and Improvments - Apprenticeship Levy 1,250 0 0	Review and Quality Team Review and Quality Team Review and Quality Team Car Allowances Review and Quality Team Services - Professional Fees Review and Quality Team Review and Quality Team Review and Quality Team Internal Recharges - Supplies & Services Total Cost Centre: 10627 Review and Quality Team Partnerships, Performance and Improvments - Salaries - Basic Pay Partnerships, Performance and Improvments - Salaries - Superannuation Partnerships, Performance and Improvments - Abatement Partnerships, Performance and Improvments - Apprenticeship Levy	0 0 0 0 0 1,207,900 193,350 25,850 22,600 -11,350 1,250	3,600 100 400 3,000 250 50 7,650	0 0 0 0 0 0 0 0	20 3,6(6 10 4(6 3,0) 25 5 1,215,55 193,33 25,88 22,60 -11,33 1,25
Performance and Improvments - Salaries - National Insurance 25,850 0 0 Performance and Improvments - Salaries - Superannuation 22,600 0 0 Performance and Improvments - Abatement -11,350 0 0 Performance and Improvments - Apprenticeship Levy 1,250 0 0 Performance and Improvments - Car Allowances 0 600 0	Review and Quality Team Subsistence Review and Quality Team Review and Quality Team Salaries - Supplies & Services Total Cost Centre: 10627 Review and Quality Team Partnerships, Performance and Improvments - Salaries - Basic Pay Partnerships, Performance and Improvments - Salaries - Superannuation Partnerships, Performance and Improvments - Apprenticeship Levy Partnerships, Performance and Improvments - Car Allowances	0 0 0 0 0 0 1,207,900 1,207,900 193,350 25,850 22,600 -11,350 1,250 0	3,600 100 400 3,000 250 50 7,650	0 0 0 0 0 0 0 0 0	20 3,66 10 44 43 3,00 22 4 1,215,59 193,31 25,88 22,66 -11,32 1,212 6 6
Performance and Improvments - Salaries - National Insurance 25,850 0 0 Performance and Improvments - Salaries - Superannuation 22,600 0 0 Performance and Improvments - Abatement -11,350 0 0 Performance and Improvments - Apprenticeship Levy 1,250 0 0 Performance and Improvments - Car Allowances 0 600 0 Performance and Improvments - Computer Licences 0 12,500 0	Review and Quality Team Review and Quality Team Review and Quality Team Car Allowances Review and Quality Team Tools and Equipment - Purchase Review and Quality Team Printing & Stationery Review and Quality Team Services - Professional Fees Review and Quality Team Subsistence Review and Quality Team Internal Recharges - Supplies & Services Total Cost Centre: 10627 Review and Quality Team Partnerships, Performance and Improvments - Partnerships, Performance	0 0 0 0 0 0 1,207,900 1,207,900 193,350 25,850 22,600 -11,350 1,250 0	3,600 100 400 3,000 250 50 7,650	0 0 0 0 0 0 0 0 0	3,60 10 40

	T				
Operations Admin General	Salaries - Basic Pay	57,250	0	0	57,2
Operations Admin General	Salaries - National Insurance	7,100	0	0	7,
Operations Admin General	Salaries - Superannuation	6,700	0	0	6,7
Operations Admin General	Abatement	-3,000	0	0	-3,0
Operations Admin General	Apprenticeship Levy	350	0	0	3
Operations Admin General	Tools and Equipment - Purchase	0	150	0	
Operations Admin General	Refreshments	0	100	0	
Operations Admin General	Printing & Stationery	0	2,400	0	2,4
Operations Admin General	Services - Professional Fees	0	500	0	,
Operations Admin General	Postage	0	11,500	0	11,
Operations Admin General	General Supplies & Services	0	5,000	0	5,
Total Cost Centre: 10267 Operations	Admin General	68,400	19,650	0	88,
Ind Person Scheme	Services - Professional Fees	0	12,000	0	12,
Total Cost Centre: 10361 Ind Person	Scheme	0	12,000	0	12,
tal Section: Directorate Support servic	es - Children & Families	3,281,650	162.900	-369.950	3,074
C&F Management Staff Costs	Salaries - Basic Pay	324.450	0	0	324.
C&F Management Staff Costs	Salaries - National Insurance	46.400	0	0	46,
C&F Management Staff Costs	Salaries - Superannuation	37.950	0	0	37.
C&F Management Staff Costs	Abatement	-24,150	0	Ö	-24
C&F Management Staff Costs	Apprenticeship Levy	1,950	0	0	1
C&F Management Staff Costs	Advertising Costs	3,750	0	0	3
C&F Management Staff Costs	Accommodation/Room Hire	3,730	1,500	0	1
C&F Management Staff Costs	Fuel Fuel	0	200	0	
C&F Management Staff Costs	Public Transport	0	900	0	
C&F Management Staff Costs	Car Allowances	0	2.150	0	2
		0			
C&F Management Staff Costs	Tools and Equipment - Purchase		500	0	
C&F Management Staff Costs	Services - Professional Fees	0	10,000	0	10
C&F Management Staff Costs	Computer Hardware	0	100	0	
C&F Management Staff Costs	Subsistence	0	200	0	
C&F Management Staff Costs	Subscriptions	0	3,350	0	3
C&F Management Staff Costs	General Supplies & Services	0	16,200	0	16
C&F Management Staff Costs	Contingencies	0	80,250	0	80
C&F Management Staff Costs	RO/RA adjustments - Public Health Only	0	0	0	
C&F Management Staff Costs	Allocated - Public Health Grant Only	0	0	-50,000	-50
C&F Management Staff Costs	Departmental Recharge - Income	0	0	-428,800	-428
Total Cost Centre: 10187 C&F Mana	gement Staff Costs	390,350	115,350	-478,800	26
tal Section: Management - Children & F	Families	390,350	115,350	-478,800	26
		222,300		0,000	
ervice: Directorate - Children & Familie	s	3,672,000	278,250	-848,750	3,101
ervice: Directorate - Children & Familie ant Director: Swainston, Danielle	s	3,672,000	278,250 278,250	-848,750 -848,750	3,101
nt Director: Swainston, Danielle	S	3,672,000	278,250	-848,750	
	S		,	-848,750	3,