

Budget Proposal by Priority

22/05/2025 10:25

Schools

Service	Section	2025/26 Pay	2025/26 Non-Pay	2025/26 Income	2025/26 Net Budget
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Assistant Director: Mahoney, Clare

Schools DSG Funded	Primary ISB	0	9,159,262	0	9,159,262
Schools DSG Funded	Secondary ISB	0	0	-9,159,262	-9,159,262

Total Mahoney, Clare09,159,262-9,159,262-0

Total Schools09,159,262-9,159,262-0