

Budget Proposal by Priority

22/05/2025 10:25

Public Health

Service	Section	2025/26 Pay	2025/26 Non-Pay	2025/26 Income	2025/26 Net Budget
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Assistant Director: Adams, Christopher

Public Health	Best Start In Life	37,700	71,850	-48,000	61,550
Public Health	Emotional Health & Resilience	0	381,300	0	381,300
Public Health	Healthy Environments	0	35,000	0	35,000
Public Health	Ill Health Prevention	0	393,600	-40,400	353,200
Public Health	Protecting Health	0	920,950	0	920,950
Public Health	Vulnerabilities	499,850	2,318,050	-73,550	2,744,350
Public Health	Wider Public Health	988,900	758,644	-5,917,894	-4,170,350
Total Adams, Christopher		1,526,450	4,879,394	-6,079,844	326,000
Total Public Health		1,526,450	4,879,394	-6,079,844	326,000