

Budget Proposal by Priority

22/05/2025 10:25

Health Protection

Service	Section	2025/26 Pay	2025/26 Non-Pay	2025/26 Income	2025/26 Net Budget
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Assistant Director: Carter, Andrew

Health Protection & Healthcare Quality	Health Protection	83,750	0	-142,650	-58,900
Health Protection & Healthcare Quality	Housing Advice & Information	0	102,100	-76,450	25,650
Health Protection & Healthcare Quality	Housing Enforcement	455,300	10,000	-135,750	329,550
Health Protection & Healthcare Quality	Regulatory	1,322,550	246,050	-564,150	1,004,450
Total Carter, Andrew		1,861,600	358,150	-919,000	1,300,750
Total Health Protection		1,861,600	358,150	-919,000	1,300,750