

Budget Proposal by Priority

22/05/2025 10:25

Financial Services

Service	Section	2025/26 Pay	2025/26 Non-Pay	2025/26 Income	2025/26 Net Budget
Assistant Director: Dunford, David					
Accountancy	Accountancy	1,897,500	397,250	-499,950	1,794,800
Total Dunford, David		1,897,500	397,250	-499,950	1,794,800
Assistant Director: Winstanley, Philip					
Head of Paid Services	Head of Paid Services	188,350	12,100	0	200,450
Local Taxation, Support and Customer Service	Customer Services	593,800	21,350	0	615,150
Local Taxation, Support and Customer Service	Recovery & Support	699,150	1,939,650	-1,084,600	1,554,200
Total Winstanley, Philip		1,481,300	1,973,100	-1,084,600	2,369,800
Total Financial Services		3,378,800	2,370,350	-1,584,550	4,164,600