

Budget Proposal by Priority

22/05/2025 10:25

Economic Growth

Service	Section	2025/26 Pay	2025/26 Non-Pay	2025/26 Income	2025/26 Net Budget
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Assistant Director: Archer, Brian

Director - GEE	Director - Growth, Enterprise & Environment	176,200	550	0	176,750
Director - GEE	Emergency Planning	2,750	85,750	-38,000	50,500

Total Archer, Brian		178,950	86,300	-38,000	227,250
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Assistant Director: Carter, Andrew

Assistant Director - Growth and Enterprise	Assistant Director - Growth and Enterprise	117,050	16,000	0	133,050
Business Engagement	Business Engagement	317,800	27,850	0	345,650
Learning, Skills and Employment	Adult Learning Services	728,950	280,050	-1,302,500	-293,500
Learning, Skills and Employment	Employment Growth	300,500	145,800	-306,400	139,900
Licensing	Licensing	271,000	55,900	-340,800	-13,900
Place Development	Place Development & Investment	1,052,950	67,600	-789,000	331,550
Planning, Development & Housing Strategy	Building Control	248,400	30,300	-239,750	38,950
Planning, Development & Housing Strategy	Development Mgmt Svs	492,950	56,050	-1,084,050	-535,050
Planning, Development & Housing Strategy	Planning & Development	190,800	1,750	-50,000	142,550
Planning, Development & Housing Strategy	Strategic Planning	299,150	43,000	-131,200	210,950

Total Carter, Andrew		4,019,550	724,300	-4,243,700	500,150
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Total Economic Growth		4,198,500	810,600	-4,281,700	727,400
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