

Budget Proposal by Priority

22/05/2025 10:25

Culture & Tourism

Service	Section	2025/26 Pay	2025/26 Non-Pay	2025/26 Income	2025/26 Net Budget
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Assistant Director: Moon, Christopher

Culture & Tourism	Cultural Services	353,800	103,550	-181,650	275,700
Culture & Tourism	Recreation & Sports	0	500,550	-96,650	403,900
Culture & Tourism	Saltburn Cliff Tramway	191,400	64,700	-308,700	-52,600
Culture & Tourism	Visitor Destination	399,850	233,900	-163,950	469,800
Libraries and Customer Services	Libraries	893,800	263,800	-400,900	756,700

Total Moon, Christopher1,838,8501,166,500-1,151,8501,853,500

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