Coltume A Fourism	Destination Management	Cost Centre		Account	2022/23 Pay	2022/23 Non-Pay	2022/23 Income	2022/23 Net Budget
	Description Management	ector: Anderso	n, Frances	1	I			
Destination Management	Destination Management	Culture & Tour	rism					
Destration Management	Destination Management	tion: Cultural S	Services					
Destroation Narragement	Destination Management							32,900
Museums	Maseums							3,350
Museums	Museums							40,000
Museums	Maseums							
Maseums	Museums							237,450
Masseums	Museums							17,300
Museums	Museums							
Museums	Museums							950
Museums Business Rates 0 5,500 0 5,500 0 5,500 0 5,500 0 5,500 0 5,500 0 2,800 0	Museums	Museums						51,250
Museums Cleaning Supplies 0 2,800 0 2,800 0 2,800 0 2,800 0 2,800 0 2,800 0 2,800 0 2,800 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 3,500 3,500 0 3,500 3,500 0 3,500	Museums							4,000
Museums	Museums							
Museums	Museums							
Museums	Museums							2,130
Maseums	Maseums							150
Museums	Museums			Tools and Equipment - Purchase	0	9,500	0	9,500
Museums	Museums		·					19,600
Maseums	Museums							250
Museums	Museums							250
Museums	Museums							5,600
Museums	Museums							200
Museums	Museums					2,000		2,00
Museums	Museums							27,40
Museums	Museums							-1,50
Museums	Museums						,	
Museums	Museums							
Museums	Museums							
Total Cost Centre: 10383 Museums	Total Cost Centre: 10383 Museums							-50
	Is Section: Cultural Services		entre: 10383 Museums		272.550	131,750	-72.750	331.55
	Head of Culture & Tourism				,	,	,	,
Head of Culture & Tourism	Head of Culture & Tourism	al Section: Cul	tural Services		312,550	131,750	-72,750	371,55
Head of Culture & Tourism	Head of Culture & Tourism							
Head of Culture & Tourism	Head of Culture & Tourism	Head of Cultur	re & Tourism	Salaries - National Insurance	7,750	0	0	60,60 7,75
Head of Culture & Tourism Services - Professional Fees 0 250,000 0 250,000 1 2100 0 2,1100 0 2,1100 0 2,1100 0 2,1100 0 2,1100 0 2,1100 0 2,1100 0 2,1100 0 2,100 0 2,10	Head of Culture & Tourism	Head of Cultur Head of Cultur	re & Tourism re & Tourism	Salaries - National Insurance Salaries - Superannuation	7,750 6,200	0	0	7,75 6,20
Head of Culture & Tourism	Head of Culture & Tourism	Head of Cultur Head of Cultur Head of Cultur Head of Cultur	re & Tourism re & Tourism re & Tourism re & Tourism	Salaries - National Insurance Salaries - Superannuation Abatement	7,750 6,200 -2,000	0 0 0	0 0 0	7,75 6,20 -2,00
Head of Culture & Tourism	Head of Culture & Tourism	Head of Cultur Head of Cultur Head of Cultur Head of Cultur Head of Cultur	re & Tourism	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances	7,750 6,200 -2,000 300	0 0 0 0 200	0 0 0 0	7,75 6,20 -2,00 30 20
Markets	Markets	Head of Cultur Head of Cultur Head of Cultur Head of Cultur Head of Cultur Head of Cultur	re & Tourism	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees	7,750 6,200 -2,000 300 0	0 0 0 0 200 250,000	0 0 0 0 0	7,75 6,20 -2,00 30 20 250,00
Markets	Markets	Head of Cultur Head of Cultur	re & Tourism	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services	7,750 6,200 -2,000 300 0 0	0 0 0 0 200 250,000	0 0 0 0 0 0 0	7,75 6,20 -2,00 30 20 250,00 2,10
Markets	Markets	Head of Cultur Head of Cultur	re & Tourism	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income	7,750 6,200 -2,000 300 0 0	0 0 0 0 200 250,000 2,100 0	0 0 0 0 0 0 0 0 -50,000	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00
Visitor Destination (was Town Centre)	Visitor Destination (was Town Centre)	Head of Cultur Head of Cultur	re & Tourism	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income	7,750 6,200 -2,000 300 0 0	0 0 0 0 200 250,000 2,100 0	0 0 0 0 0 0 0 0 -50,000	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00
Visitor Destination (was Town Centre) Salaries - Basic Pay 56,700 0 0 56,77	Visitor Destination (was Town Centre) Salaries - Basic Pay 56,700 0 0 56,	Head of Cultur Total Cost Co	re & Tourism	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8. Tourism Business Rates	7,750 6,200 -2,000 0 0 0 72,850	0 0 0 0 200 250,000 2,100 252,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00 275,15
Visitor Destination (was Town Centre) Salaries - National Insurance 4,400 0 0 0 4,40	Visitor Destination (was Town Centre) Salaries - National Ínsurance 4,400 0 0 4, Visitor Destination (was Town Centre) Salaries - Superannuation 5,750 0 0 5, 550 0 0 5, 550 0 0 5, 750 0 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 1, 100 0 -1, 1, 100 0 -1, 1, 100 0 1, 1, 100 0 1, 1, 100 0 -1, 100 0 -1, 100 0 -1, 100 0 -1, 100 0 -1, 100 0 -1, 100 0	Head of Cultur Total Cost Ce Markets Markets	re & Tourism re 11258 Head of Culture	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8. Tourism Business Rates	7,750 6,200 -2,000 300 0 0 0 72,850	0 0 0 0 200 250,000 2,100 0 252,300	0 0 0 0 0 0 0 0 0 -50,000 -50,000	7,75 6,20 -2,00 30 250,00 2,10 2,10 275,15
Visitor Destination (was Town Centre) Salaries - National Insurance 4,400 0 0 4,40 Visitor Destination (was Town Centre) Salaries - Superannuation 5,750 0 0 5,77 Visitor Destination (was Town Centre) Abatement -1,700 0 0 -1,77 Visitor Destination (was Town Centre) Apprenticeship Levy 700 0 0 -1,77 Visitor Destination (was Town Centre) Tools and Equipment - Purchase 0 1,100 0 1,10 Visitor Destination (was Town Centre) Printing & Stationery 0 250 0 22 Visitor Destination (was Town Centre) Non Staff Advertising 0 600 0 60 0 0 250 0 22 0 1,100 2 0 0 0 3 2,35 0	Visitor Destination (was Town Centre) Salaries - National Insurance 4,400 0 0 4, Visitor Destination (was Town Centre) Salaries - Superannuation 5,750 0 0 5, 550 0 0 5, 550 0 0 5, 550 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 700 0 0 -1, 1, 100 0 -1, 1, 100 0 -1, 1, 100 0 -1, 1, 100 0 1, 1, 100 0 1, 1, 100 0 -1, 1, 100 0 2, 20 0 0 0 0 0 0 0 0 0 0 0 0	Head of Cultur Total Cost Ce Markets Markets	re & Tourism re 11258 Head of Culture	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8. Tourism Business Rates	7,750 6,200 -2,000 300 0 0 0 72,850	0 0 0 0 200 250,000 2,100 0 252,300	0 0 0 0 0 0 0 0 0 -50,000 -50,000	7,75 6,20 -2,00 30 250,00 2,10 2,10 275,15
Visitor Destination (was Town Centre)	Visitor Destination (was Town Centre)	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce	re & Tourism entre: 11258 Head of Culture	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income & Tourism Business Rates Rents - Income (excluding Fees & Charges)	7,750 6,200 -2,000 300 0 0 0 72,850	0 0 0 200 250,000 0 2,100 0 252,300 3,700 0	0 0 0 0 0 0 0 -50,000 -50,000	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00 275,15
Visitor Destination (was Town Centre Abatement	Visitor Destination (was Town Centre)	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina	re & Tourism re 11258 Head of Culture rentre: 11258 Head of Culture	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8. Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay	7,750 6,200 -2,000 300 0 0 0 72,850	0 0 0 0 200 250,000 2,100 0 252,300 3,700 0	0 0 0 0 0 0 0 0 -50,000 -50,000 0 -10,100	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40
Visitor Destination (was Town Centre	Visitor Destination (was Town Centre)	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina	re & Tourism re 11258 Head of Culture Tourism T	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income & Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance	7,750 6,200 -2,000 300 0 0 0 72,850	0 0 0 0 200 250,000 2,100 0 252,300 3,700 0 0	0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 -10,100	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40
Visitor Destination (was Town Centre	Visitor Destination (was Town Centre)	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina Visitor Destina	re & Tourism re *	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income & Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	7,750 6,200 -2,000 300 0 0 0 72,850	0 0 0 200 250,000 0 2,100 0 252,300 3,700 0 3,700	0 0 0 0 0 0 0 -50,000 -50,000 -10,100 -10,100	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75
Visitor Destination (was Town Centre) Non Staff Advertising 0 600 0 600 0 32,350 0 32,550	Visitor Destination (was Town Centre) Non Staff Advertising 0 600 0 0 0 0 0 0 0	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina Visitor Destina Visitor Destina Visitor Destina	re & Tourism re to	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8. Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	7,750 6,200 -2,000 300 0 0 0 72,850	0 0 0 200 250,000 2,100 0 252,300 3,700 0 3,700	0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 70
Visitor Destination (was Town Centre Services - Professional Fees 0 32,350 0 32,350 Visitor Destination (was Town Centre Subscriptions 0 7,550 0 7,550 Visitor Destination (was Town Centre General Supplies & Services 0 9,900 0 9,90 Visitor Destination (was Town Centre Rents Income (Fees & Charges 0 0 0 -13,350 -13,350 Visitor Destination (was Town Centre Rents Income (East & Charges 0 0 -87,400 -87,40 -87,40 Visitor Destination (was Town Centre Lettings 0 0 -5,000 -5,000 Total Cost Centre: 10767 Visitor Destination (was Town Centre Lettings 0 0 -5,000 -5,000 Total Cost Centre: 10767 Visitor Destination (was Town Centre 65,850 51,750 -105,750 11,81 General Arts Dev	Visitor Destination (was Town Centre Services - Professional Fees 0 32,350 0 32,	Head of Cultur Total Cost Ce Warkets Markets Total Cost Ce Visitor Destina Visitor Destina Visitor Destina Visitor Destina Visitor Destina	re & Tourism re & Tourism re & Tourism re tourism re tourism re & Tourism re	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase	7,750 6,200 -2,000 300 0 0 0 72,850 0 0 0 4,400 5,750 -1,700 0 0	3,700 3,700 0 250,000 2,100 0 3,700 0 0 0 0 0 0	0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 -10,100 0 0 0	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 5,75 -1,70 70 1,10
Visitor Destination (was Town Centre) Subscriptions 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 7,550 0 9,900 0 0 17,025	Visitor Destination (was Town Centre)	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina Visitor Destina Visitor Destina Visitor Destina Visitor Destina Visitor Destina	re & Tourism re tourism re & To	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery	7,750 6,200 9,000 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 3,700 0 3,700	0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 70 1,10 25
Visitor Destination (was Town Centre) General Supplies & Services 0 9,900 0 9,90 Visitor Destination (was Town Centre) Rents Income (Fees & Charges) 0 0 -13,350 -13,36	Visitor Destination (was Town Centre) General Supplies & Services 0 9,900 0 9,	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina	re & Tourism re tourism re & Tourism re & Tourism re tourism re & Tour	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8. Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising	7,750 6,200 300 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 3,700 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 5,75 -1,70 -1,10 25 60
Visitor Destination (was Town Centre) Rents Income (Fees & Charges) 0 0 -13,350 -13,350 Visitor Destination (was Town Centre) Rents - Income (excluding Fees & Charges) 0 0 -87,400	Visitor Destination (was Town Centre) Rents Income (Fees & Charges) 0 0 -13,350 -13,	Head of Cultur Total Cost Ce Warkets Markets Total Cost Ce Visitor Destina	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees	7,750 6,200 -2,000 300 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,700 0 3,700 0 252,300 3,700 0 1,100 250 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0	7,75 6,20 -2,00 30 20 250,000 2,10 -50,000 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 7,70 1,10 255 60 32,35
Visitor Destination (was Town Centre) Rents - Income (excluding Fees & Charges) 0 0 -87,400 -87,440 Visitor Destination (was Town Centre) Lettings 0 0 -5,000 -5,000 Total Cost Centre: 10767 Visitor Destination (was Town Centre) 65,850 51,750 -105,750 11,88 General Arts Dev Tools and Equipment - Purchase 0 250 0 2: General Arts Dev Services - Professional Fees 0 8,200 0 8,200 General Arts Dev Services - Fees and Charges 0 30,000 0 30,000 Total Cost Centre: 10268 General Arts Dev 0 38,450 0 38,450 R&C Events Programme Salaries - Basic Pay 170,250 0 0 170,25 R&C Events Programme Salaries - National Insurance 17,350 0 0 17,35	Visitor Destination (was Town Centre) Rents - Income (excluding Fees & Charges) 0 0 -87,400 -87, Visitor Destination (was Town Centre) Lettings 0 0 -5,000 -5, Total Cost Centre: 10767 Visitor Destination (was Town Centre) 65,850 51,750 -105,750 11, General Arts Dev Tools and Equipment - Purchase 0 250 0 General Arts Dev Services - Professional Fees 0 8,200 0 8, General Arts Dev Services - Fees and Charges 0 30,000 0 30, Total Cost Centre: 10268 General Arts Dev 0 38,450 0 38, R&C Events Programme Salaries - Basic Pay 170,250 0 0 170, R&C Events Programme Salaries - National Insurance 17,350 0 0 17,	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions	7,750 6,200 9,200 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 3,700 0 0 0 0 0 0 0 0 0 0 0 3,700 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 70 1,10 25 60 32,35 7,55
Total Cost Centre: 10767 Visitor Destination (was Town Centre) 65,850 51,750 -105,750 11,81	Total Cost Centre: 10767 Visitor Destination (was Town Centre) 65,850 51,750 -105,750 11,	Head of Cultur Total Cost Ce Warkets Markets Total Cost Ce Visitor Destina	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (Fees & Charges)	7,750 6,200 300 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2000 250,000 0 2,100 0 252,300 0 3,700 0 0 0 0 0 0 1,100 250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 1,10 255 6,755 -1,79 9,90 -13,355
General Arts Dev	General Arts Dev	Head of Cultur Total Cost Ce Warkets Markets Total Cost Ce Visitor Destina	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Eguipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents - Income (excluding Fees & Charges) Rents - Income (excluding Fees & Charges)	7,750 6,200 9,000 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 250,000 2,100 0 252,300 3,700 0 3,700 0 0 0 0 0 0 0 0 0 3,700 0 3,700 0 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 5,75 -1,70 70 1,10 25 60 32,35 7,55 9,90 -13,35 -87,40
General Arts Dev Services - Professional Fees 0 8,200 0 8,200 0 8,200 General Arts Dev Services - Fees and Charges 0 30,000 0 30,000 Total Cost Centre: 10268 General Arts Dev 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 0 0 0 0 0 0 0 0	General Arts Dev Services - Professional Fees 0 8,200 0 8,	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (Fees & Charges) Rents - Income (excluding Fees & Charges) Rents - Income (excluding Fees & Charges) Lettings	7,750 6,200 300 0 0 0 72,850 56,700 4,400 5,750 -1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 3,700 0 0 0 0 0 0 0 0 252,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 70 1,10 25 60 32,35 7,55 9,90 -13,35 -87,40 -5,00
General Arts Dev Services - Professional Fees 0 8,200 0 8,200 0 8,200 General Arts Dev Services - Fees and Charges 0 30,000 0 30,000 Total Cost Centre: 10268 General Arts Dev 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 38,450 0 0 0 0 0 0 0 0 0	General Arts Dev Services - Professional Fees 0 8,200 0 8,	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (Fees & Charges) Rents - Income (excluding Fees & Charges) Rents - Income (excluding Fees & Charges) Lettings	7,750 6,200 300 0 0 0 72,850 56,700 4,400 5,750 -1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 3,700 0 0 0 0 0 0 0 0 252,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 70 1,10 -6,40 32,35 -7,55 -13,35 -87,40 -5,00
General Arts Dev Services - Fees and Charges 0 30,000 0 30,000 Total Cost Centre: 10268 General Arts Dev 0 38,450 0 38,450 0 38,450 R&C Events Programme Salaries - Basic Pay 170,250 0 0 170,250	General Arts Dev Services - Fees and Charges 0 30,000 0 30, Total Cost Centre: 10268 General Arts Dev 0 38,450 0 38, R&C Events Programme Salaries - Basic Pay 170,250 0 0 170, R&C Events Programme Salaries - National Insurance 17,350 0 0 17,	Head of Cultur Total Cost Ce Warkets Markets Total Cost Ce Visitor Destina	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (Fees & Charges) Rents - Income (excluding Fees & Charges) Lettings ion (was Town Centre)	7,750 6,200 300 0 0 0 72,850 0 0 0 0 0 56,700 4,400 5,750 -1,700 0 0 0 0 0 0 0 0 5,750 -1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 250,000 2,100 0 252,300 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 -10,100 0 -10,100 0 0 0 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,7; 6,20 2,00 2,00 2,10 2,10 2,10 3,70 -50,00 2,10 -50,00 2,10 -50,00 -6,40 -6,40 -6,40 -6,40 -7,50 -
R&C Events Programme Salaries - Basic Pay 170,250 0 0 170,250 R&C Events Programme Salaries - National Insurance 17,350 0 0 17,350	R&C Events Programme Salaries - Basic Pay 170,250 0 0 170,80 170,250 0 0 170,00 170,00 170,00 0 <td>Head of Cultur Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina Visitor Dest</td> <td>re & Tourism re &</td> <td>Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents - Income (excluding Fees & Charges) Rents - Income (Fees & Charges) Rents - Income (excluding Fees & Charges) Lettings ion (was Town Centre)</td> <td>7,750 6,200 9,000 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 250,000 250,000 2,100 0 252,300 3,700 0 0 0 0 0 0 0 0 0 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 -50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>7,75 6,20 -2,00 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 70 1,10 25 60 32,35 7,55 9,90 113,35 -87,40 -5,00 11,85</td>	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina Visitor Dest	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents - Income (excluding Fees & Charges) Rents - Income (Fees & Charges) Rents - Income (excluding Fees & Charges) Lettings ion (was Town Centre)	7,750 6,200 9,000 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 250,000 250,000 2,100 0 252,300 3,700 0 0 0 0 0 0 0 0 0 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 -50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 70 1,10 25 60 32,35 7,55 9,90 113,35 -87,40 -5,00 11,85
R&C Events Programme Salaries - Basic Pay 170,250 0 0 170,25 R&C Events Programme Salaries - National Insurance 17,350 0 0 17,35	R&C Events Programme Salaries - Basic Pay 170,250 0 0 170, R&C Events Programme Salaries - National Insurance 17,350 0 0 17, 350	Head of Cultur Total Cost Ce Wisitor Destina Visitor Destina	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (excluding Fees & Charges) Lettings ion (was Town Centre)	7,750 6,200 300 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 250,000 2,100 0 252,300 3,700 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 30 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 -70 1,10 -6,30 32,35 7,55 9,90 -13,35 -87,40 -5,00 11,85
R&C Events Programme Salaries - National Insurance 17,350 0 0 17,35	R&C Events Programme Salaries - National Insurance 17,350 0 0 17,	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina Visitor Dest	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (Fees & Charges) Rents - Income (excluding Fees & Charges) Lettings ion (was Town Centre) Tools and Equipment - Purchase Services - Professional Fees Services - Frofessional Fees	7,750 6,200 300 0 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 0 3,700 0 0 0 0 0 0 0 0 0 2,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 -70 1,10 25 60 32,35 7,55 9,90 -13,35 -87,40 -5,00 11,85
R&C Events Programme Salaries - National Insurance 17,350 0 0 17,35	R&C Events Programme Salaries - National Insurance 17,350 0 0 17,	Head of Cultur Total Cost Ce Markets Markets Total Cost Ce Visitor Destina Visitor Dest	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (Fees & Charges) Rents - Income (excluding Fees & Charges) Lettings ion (was Town Centre) Tools and Equipment - Purchase Services - Professional Fees Services - Frofessional Fees	7,750 6,200 300 0 0 0 0 72,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 0 3,700 0 0 0 0 0 0 0 0 0 2,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 20 20 20 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 -70 1,10 25 60 32,35 7,55 9,90 -13,35 -87,40 -5,00 11,85
		Head of Cultur Total Cost Ce Markets Markets Markets Total Cost Ce Visitor Destina Vis	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings ion (was Town Centre) Tools and Equipment - Purchase Services - Frofessional Fees Services - Frofessional Fees	7,750 6,200 300 0 0 0 0 72,850 56,700 4,400 700 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 -50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 -2,00 30 20 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,75 -1,70 70 1,10 25 60 32,35 7,55 9,90 11,35 -87,40 -5,00 11,85
		Head of Cultur Total Cost Cost Markets Markets Total Cost Cost Visitor Destina Visitor	re & Tourism re &	Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Services - Professional Fees General Supplies & Services Other Income 8 Tourism Business Rates Rents - Income (excluding Fees & Charges) Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (excluding Fees & Charges) Lettings ion (was Town Centre) Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase Printing & Stationery Non Staff Advertising Services - Professional Fees Subscriptions General Supplies & Services Rents Income (excluding Fees & Charges) Lettings It income (excluding Fees & Charges)	7,750 6,200 6,200 300 0 0 0 0 72,850 56,700 4,400 5,750 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 200 250,000 2,100 0 252,300 3,700 0 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 -50,000 -50,000 -10,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,75 6,20 30 20 250,00 2,10 -50,00 275,15 3,70 -10,10 -6,40 56,70 4,40 5,755 -1,70 70 1,10 255 9,90 -13,35 -87,40 -5,00 11,85

R&C Events Programme R&C Events Programme	Abatement Apprenticeship Levy	-5,400 200	0	0	-5,40 20
R&C Events Programme	Car Allowances	0	350	0	35
R&C Events Programme Total Cost Centre: 11273 R&C Events Prog	General Supplies & Services ramme	0 199,750	2,450 2,800	0 0	2,45 202,5 5
Total Section: Visitor Destination		338,450	349,000	-165,850	521,60
Il Service: Culture & Tourism		651,000	480,750	-238,600	893,1
rice: Health & Community					
Section: Community Development					
N'Hood Action P'Ship Guis & E Cleve	Members (NAPS) General Supplies & Services	0	38,000	0	38,0
Total Cost Centre: 11210 N'Hood Action P'S	Ship Guis & E Cleve	0	38,000	0	38,0
N'Hood Action P'Ship Greater Eston	Members (NAPS) General Supplies & Services	sl 01	32,000	oll	32,0
Total Cost Centre: 11211 N'Hood Action P'S		0	32,000	0	32,0
	T				
N'Hood Action P'Ship Coastal	Members (NAPS) General Supplies & Services	0	48,000	0	48,0 48.0
Total Cost Centre: 11212 N'Hood Action P'S	onip Coastai	U	48,000	U	48,0
Community Development Coastal	Salaries - Basic Pay	103,100	0	0	103,1
Community Development Coastal	Salaries - National Insurance	11,400 10,550	0	0	11,40
Community Development Coastal Community Development Coastal	Salaries - Superannuation Abatement	-3,850	0	0	10,58 -3,8
Community Development Coastal	Apprenticeship Levy	500	0	0	5
Community Development Coastal Community Development Coastal	Car Allowances General Supplies & Services	0	550 1,250	0	5 1,2
Total Cost Centre: 11221 Community Devel	· · · · · · · · · · · · · · · · · · ·	121,700	1,800	0	123,5
Community Development Guis & East Cleve Community Development Guis & East Cleve	Salaries - Basic Pay Salaries - National Insurance	68,750 7,600	0	0	68,7 7,6
Community Development Guis & East Cleve	Salaries - National Institution	7,000	0	0	7,0
Community Development Guis & East Cleve	Abatement	-2,600	0	0	-2,6
Community Development Guis & East Cleve Community Development Guis & East Cleve	Apprenticeship Levy Car Allowances	250	500	0	2: 5:
Community Development Guis & East Cleve	General Supplies & Services	0	1,150	0	1,1
Total Cost Centre: 11222 Community Devel	opment Guis & East Cleve	81,000	1,650	0	82,6
Community Development Greater Eston	Salaries - Basic Pay	102,250	0	0	102,25
Community Development Greater Eston	Salaries - National Insurance	10,300	0	0	10,3
Community Development Greater Eston	Salaries - Superannuation	10,400	0	0	10,4
Community Development Greater Eston Community Development Greater Eston	Abatement Apprenticeship Levy	-3,850 500	0	0	-3,8 5
Community Development Greater Eston Community Development Greater Eston	Car Allowances General Supplies & Services	0	550 2,450	0	5 2,4
Total Cost Centre: 11223 Community Devel		119,600	3,000	0	122,60
Total Section: Community Development		322,300	124,450	0	446,7
Section: Health Improvement					
Domestic Violence Co-Ord	Services - Professional Fees	0	280,100	0	280,10
Total Cost Centre: 10192 Domestic Violenc	e Co-Ord	0	280,100	0	280,10
Health Improvement	Salaries - Basic Pay	303,150	0	0	
Health Improvement	Salaries - National Insurance	29,200	0	0	29,20
Health Improvement Health Improvement	Salaries - National Insurance Salaries - Superannuation	29,200 30,900	0	0	29,20 30,90
Health Improvement Health Improvement Health Improvement Health Improvement	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire	29,200 30,900 1,450 0	0 0 0 100	0 0 0	29,20 30,90 1,40
Health Improvement Health Improvement Health Improvement Health Improvement Health Improvement	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport	29,200 30,900 1,450 0	0 0 0 100 100	0 0 0 0	29,20 30,90 1,45 10
Health Improvement Health Improvement Health Improvement Health Improvement	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire	29,200 30,900 1,450 0	0 0 0 100	0 0 0	29,20 30,90 1,45 10 5,00
Health Improvement	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery	29,200 30,900 1,450 0 0 0 0 0	0 0 100 100 5,000 17,550	0 0 0 0 0 0	29,2i 30,9i 1,4: 11 5,0i 17,5:
Health Improvement	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations	29,200 30,900 1,450 0 0 0	0 0 0 100 100 5,000 17,550	0 0 0 0 0 0	29,20 30,90 1,44 10 5,00 17,55 50 1,00
Health Improvement	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations	29,200 30,900 1,450 0 0 0 0 0	0 0 100 100 5,000 17,550 500 1,000	0 0 0 0 0 0 0 0	29,20 30,90 1,44 10 5,00 17,55 50 1,00
Health Improvement Total Cost Centre: 10923 Health Improvement	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations ent Salaries - Basic Pay	29,200 30,900 1,450 0 0 0 0 0 364,700	0 0 0 100 100 5,000 17,550 500 1,000 24,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,26 30,96 1,45 10 5,00 17,55 5,00 388,96
Health Improvement Total Cost Centre: 10923 Health Improvement Social Prescribing Social Prescribing	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations ent Salaries - Basic Pay Salaries - National Insurance	29,200 30,900 1,450 0 0 0 0 0 0 364,700	0 0 0 100 100 5,000 17,550 500 1,000 24,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,26 30,96 1,45 10 5,00 17,55 5,00 388,96
Health Improvement Total Cost Centre: 10923 Health Improvement	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations ent Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	29,200 30,900 1,450 0 0 0 0 0 364,700	0 0 0 100 100 5,000 17,550 500 1,000 24,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,2 30,9 1,4 1: 5,0 17,5 5 1,0 388,9
Health Improvement Social Cost Centre: 10923 Health Improvement Social Prescribing Social Prescribing Social Prescribing	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations ent Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	29,200 30,900 1,450 0 0 0 0 0 364,700 31,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 100 100 5,000 17,550 500 1,000 24,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,20 30,90 1,48 10 11 10 5,00 17,55 50 1,00 388,99
Health Improvement Total Cost Centre: 10923 Health Improvement Social Prescribing Social Prescribing Social Prescribing Total Cost Centre: 10985 Social Prescribing	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations ent Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	29,200 30,900 1,450 0 0 0 0 364,700 31,700 0 31,700	0 0 0 100 100 5,000 17,550 500 1,000 24,250	0 0 0 0 0 0 0 0 0 0 0 0	29,24 30,94 1,44 11 5,00 17,55 51 1,00 388,99
Health Improvement Total Cost Centre: 10923 Health Improvement Social Prescribing Social Prescribing Social Prescribing Total Cost Centre: 10985 Social Prescribing Total Section: Health Improvement	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations Int Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	29,200 30,900 1,450 0 0 0 0 0 364,700 31,700 396,400	0 0 0 100 100 5,000 17,550 500 1,000 24,250	0 0 0 0 0 0 0 0 0 0 0	29,24 30,94 1,44 11 5,00 17,55 51 1,00 388,99
Health Improvement Total Cost Centre: 10923 Health Improvement Social Prescribing Social Prescribing Social Prescribing Total Cost Centre: 10985 Social Prescribing Total Section: Health Improvement	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Public Transport Car Allowances Tools and Equipment - Purchase Printing & Stationery Grants & Donations ent Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	29,200 30,900 1,450 0 0 0 0 364,700 31,700 0 31,700	0 0 0 100 100 5,000 17,550 500 1,000 24,250	0 0 0 0 0 0 0 0 0 0 0 0	303,15 29,20 30,90 1,45 10 11 5,00 17,55 50 1,00 388,95 31,70 700,75

Commission Contents						
Cent Sports Centrer Services - Professional Fees 1 346,000 0 1						
Construct Centre Private Contractors						22 34
Common Continue 10281 Gen Sports Centre						1
General Outdoor Rec						63
Content Clustor Pace R. M. of Build 0 10,000 0 0 0 0 0 0 0 0			"		"	
Central Cutation Pace	General Outdoor Rec	R & M of Build - Security	0	1,600	0	
Content Outdoor Rec Busines Rates 0 0 12,555 0 0 12,555 0 0 12,555 0 0 12,555 0 0 12,555 0 0 12,555 0 0 0 12,555 0 0 0 12,555 0 0 0 0 0 0 0 0 0						1
All Section Recreation & Sports 0 652,050 0 0						
A						1
Health A Community		Saldoor Net		,	- 1	
Health Protection & Healthcare Quality cition: Housing Advice & Information	al Section: Recreation & Sports		0	652,050	0	6
	vice: Health & Community		718,700	1,080,850	0	1,79
B88B Accomodation		lity				
Saba Accomodation	B&B Accomodation	Miscellaneous Benefits	0	5,500	0	
Total Cost Centre: 10944 B&B Accomodation	B&B Accomodation	Boarding Out Allowance - Basic	0	44,000	0	
Gray Site	B&B Accomodation	Rent Allowances	0	-20,650	0	-2
Cypey Site	Total Cost Centre: 10044 B&B Acc	omodation	0	28,850	0	:
Coyney Site Rents - Income (excluding Fees & Charges) 0						
Total Cost Centre: 10294 Gypsy Site						-4
Homelesaness Admin				_		
Homelessness Admin				,	,	
Homelessness Admin	Homelessness Admin	Salaries - Basic Pay	232,950	0	0	2
Flomelessness Admin						
Homelessness Admin					0	
Homelessness Admin				0	0	
Homelessness Admin					0	
Homelessness Admin					0	
Homelessness Admin			0	0	0	
Homelessness Admin					0	
Homelessness Admin						
Homelessness Admin General Supplies & Services 0 62,250 0						
Homelessness Admin						(
Unauthorised Gypsy Encampments						
Unauthorised Gypsy Encampments R & M of Build 0 2,500 0	IHomologenoee Admin			n I		
Total Cost Centre: 10789 Unauthorised Gypsy Encampments						
Housing Standards						
Housing Standards	Total Cost Centre: 10322 Homeles	sness Admin	275,900	64,200	-49,450	
Housing Standards	Total Cost Centre: 10322 Homeles Unauthorised Gypsy Encampments	sness Admin	275,900	2,500	-49,450	
Housing Standards	Total Cost Centre: 10322 Homeles Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor	sness Admin R & M of Build rised Gypsy Encampments	275,900 0	2,500 2,500	-49,450 0 0	2
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorial Section: Housing Advice & Information	sness Admin R & M of Build rised Gypsy Encampments	275,900 0	2,500 2,500	-49,450 0 0	2
Housing Standards	Total Cost Centre: 10322 Homeles Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorial Section: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay	275,900 0 0 275,900	2,500 2,500 137,650	-49,450 0 0 -97,900	3
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorial Section: Housing Advice & Information: Housing Enforcement Housing Standards Housing Standards Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance	275,900 0 0 275,900 252,500 26,300	2,500 2,500 137,650	-49,450 0 0 -97,900	3:
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards Housing Standards Housing Standards Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	275,900 0 0 275,900 26,300 25,250	2,500 2,500 137,650	-49,450 0 0 -97,900	3:
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorial Section: Housing Advice & Information: Housing Enforcement Housing Standards Housing Standards Housing Standards Housing Standards Housing Standards Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	275,900 0 0 275,900 252,500 26,300 25,250 -7,550	2,500 2,500 137,650	-49,450 0 0 -97,900	3:
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorised Cost Centre: 10789 Unauthorial Section: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	275,900 0 275,900 252,500 26,300 25,250 1,700	2,500 2,500 137,650	-49,450 0 0 -97,900	3:
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks	275,900 0 275,900 26,300 26,300 25,250 -7,550 1,700 100	2,500 2,500 137,650	-49,450 0 0 -97,900	3
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorised Total Cost Centre: 10789 Unauthorial Section: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees	275,900 0 0 275,900 252,500 25,250 -7,550 1,700 0	2,500 2,500 137,650	-49,450 0 0 -97,900 0 0 0 0 0	3
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorised Cost Centre: 10789 Unauthorial Section: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances	275,900 0 275,900 26,300 26,300 25,250 -7,550 1,700 100 0	2,500 2,500 137,650 0 0 0 0 0 0 1,700	-49,450 0 0 -97,900 0 0 0 0 0 0	3
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees	275,900 0 275,900 26,300 25,250 -7,550 1,700 100 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50	-49,450 0 0 -97,900	3
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Nutional Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase	275,900 0 275,900 252,500 26,300 25,250 -7,550 1,700 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-49,450 0 0 -97,900 0 0 0 0 0 0 0 0	3
Housing Standards	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorised Cost Centre: 10789 Unauthorial Section: Housing Advice & Information: Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry	275,900 0 275,900 26,300 26,300 25,250 1,700 1,700 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 1,700 50 3,600 400	-49,450 0 0 -97,900 0 0 0 0 0 0 0 0 0 0	3
Housing Standards General Supplies & Services 0 1,000 0 Housing Standards Government Grants 0 0 -35,000 Total Cost Centre: 10332 Housing Standards 298,300 12,000 -35,000 2 Works In Default Services - Professional Fees 0 2,000 0 Works In Default Other Income 0 0 -2,000 Total Cost Centre: 10817 Works In Default 0 0 2,000 -2,000 Total Section: Housing Enforcement 298,300 14,000 -37,000 2 Section: Regulatory Environmental Prote Salaries - Basic Pay 235,600 0 0 Environmental Prote Salaries - National Insurance 23,600 0 0 Environmental Prote Salaries - Overtime 500 0 0 Environmental Prote Salaries - Superannuation 24,000 0 Environmental Prote Salaries - Superannuation 24,000 0 Environmental Prote Abatement 7,100 0 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery	275,900 0 275,900 26,300 25,250 -7,550 1,700 100 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50 3,600 400	-49,450 0 0 -97,900	3
Housing Standards General Supplies & Services 0 1,000 0 Housing Standards Government Grants 0 0 -35,000 Total Cost Centre: 10332 Housing Standards 298,300 12,000 -35,000 2 Works In Default Services - Professional Fees 0 2,000 0 Works In Default Other Income 0 0 -2,000 Total Cost Centre: 10817 Works In Default 0 0 2,000 -2,000 Total Section: Housing Enforcement 298,300 14,000 -37,000 2 Section: Regulatory Environmental Prote Salaries - Basic Pay 235,600 0 0 Environmental Prote Salaries - National Insurance 23,600 0 0 Environmental Prote Salaries - Overtime 500 0 0 Environmental Prote Salaries - Superannuation 24,000 0 Environmental Prote Salaries - Superannuation 24,000 0 Environmental Prote Abatement 7,100 0 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications	275,900 0 275,900 252,500 26,300 25,250 -7,550 1,700 0 0 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-49,450 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0	3
Total Cost Centre: 10332 Housing Standards 298,300 12,000 -35,000 2	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorised Cost Centre: 10789 Unauthorial Section: Housing Advice & Information: Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees	275,900 0 275,900 26,300 26,300 25,250 1,700 1,700 0 0 0 0 0 0 0 0	2,500 2,500 2,500 137,650 0 0 0 0 0 0 1,700 50 3,600 400 150 100 5,000	-49,450 0 0 0 0 0 0 0 0 0 0 0 0 0	3
Works In Default	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor Interpretation: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services	275,900 0 275,900 26,300 25,250 -7,550 1,700 0 0 0 0 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-49,450 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0	3
Norte Default Other Income 0 0 -2,000	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor Interpretation: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services	275,900 0 275,900 26,300 25,250 -7,550 1,700 0 0 0 0 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-49,450 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0	3
Works In Default	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor Interest Centrest Centre Interest Centrest Centre Interest Centre	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants	275,900 0 275,900 26,300 26,300 25,250 -7,550 1,700 0 0 0 0 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 400 100 5,000 1,000 0 0	-49,450 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0	3
Total Cost Centre: 10817 Works In Default	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor Interest Centrest Centre Interest Centrest Centre Interest Centre	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants	275,900 0 275,900 26,300 26,300 25,250 -7,550 1,700 0 0 0 0 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 400 100 5,000 1,000 0 0	-49,450 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0	3
298,300	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees Government Grants Standards Services - Professional Fees	275,900 0 275,900 26,300 25,250 -7,550 1,700 0 0 0 0 0 0 0 25,250 26,300 0 0 0 0 0 0 0 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-49,450 0 0 0 0 0 0 0 0 0 0 0 0 0	3
Environmental Prote	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income	275,900 0 275,900 263,00 26,300 25,250 -7,550 1,700 0 0 0 0 0 20 20 20 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50 3,600 400 1,000 5,000 1,000 1,000 0 12,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3
Environmental Prote Salaries - Basic Pay 235,600 0 0 2	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income	275,900 0 275,900 263,00 26,300 25,250 -7,550 1,700 0 0 0 0 0 20 20 20 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50 3,600 400 1,000 5,000 1,000 1,000 0 12,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3
Environmental Prote Salaries - National Insurance 23,600 0 0 Environmental Prote Salaries - Overtime 500 0 0 Environmental Prote Salaries - Superannuation 24,000 0 0 Environmental Prote Abatement -7,100 0 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthori al Section: Housing Advice & Information: Housing Enforcement Housing Standards	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income	275,900 0 275,900 252,500 263,000 25,250 -7,550 1,700 0 0 0 0 0 0 0 0 0 0 25,250 27,550 1,700 0 0 0 0 0 0 0 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 5,000 1,000 1,000 1,000 1,000 2,000 0 2,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 -35,000 -35,000 -2,000	2
Environmental Prote Salaries - Overtime 500 0 0 Environmental Prote Salaries - Superannuation 24,000 0 0 Environmental Prote Abatement -7,100 0 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards Housing St	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income	275,900 0 275,900 252,500 263,000 25,250 -7,550 1,700 0 0 0 0 0 0 0 0 0 0 25,250 27,550 1,700 0 0 0 0 0 0 0 0 0 0 0 0	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 5,000 1,000 1,000 1,000 1,000 2,000 0 2,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 -35,000 -35,000 -2,000	3 3 2 2 2 2
Environmental Prote Salaries - Superannuation 24,000 0 Environmental Prote Abatement -7,100 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In al Section: Housing Enforcement tion: Regulatory Environmental Prote	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income Default Salaries - Basic Pay	275,900 0 275,900 263,00 26,300 25,250 -7,550 1,700 0 0 0 0 0 298,300 298,300	2,500 2,500 137,650 0 0 0 0 0 0 1,700 3,600 400 1,000 1,000 0 12,000 14,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 2 2
Environmental Prote Abatement -7,100 0 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthori al Section: Housing Advice & Inform tion: Housing Standards Housing Stan	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income Default Salaries - Basic Pay Salaries - National Insurance	275,900 0 275,900 275,900 26,300 26,300 25,250 -7,550 1,700 0 0 0 0 0 0 0 298,300 298,300 235,600 23,600	2,500 2,500 137,650 137,650 0 0 0 0 0 1,700 50 3,600 1,000 0 12,000 0 12,000 14,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 2 2
	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In al Section: Housing Enforcement Environmental Prote Environmental Prote Environmental Prote Environmental Prote	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income Default Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime	275,900 0 275,900 252,500 26,300 25,250 -7,550 1,700 0 0 0 0 0 298,300 298,300 235,600 235,600 500	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50 3,600 1,000 0 12,000 1,000 0 14,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 -2,000 -2,000 -37,000	2 2 2
Environmental Prote Other Allowance 50 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards Tousing Standards Housing Standards Housing Standards Housing Standards Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In al Section: Housing Enforcement tion: Regulatory Environmental Prote Environmental Prote Environmental Prote Environmental Prote Environmental Prote	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income Default Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Overtime Salaries - Superannuation	275,900 0 275,900 263,00 26,300 25,250 -7,550 1,700 0 0 0 0 0 298,300 298,300 235,600 23,600 23,600 24,000	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50 3,600 400 1,000 0 12,000 2,000 14,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 22 22 22 22 22 22 22 22 22 22 22 22
	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthori al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards Housing Endorement Works In Default Total Cost Centre: 10317 Works In al Section: Housing Enforcement Environmental Prote Environmental Prote Environmental Prote Environmental Prote Environmental Prote Environmental Prote	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income Default Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement	275,900 0 275,900 275,900 26,300 26,300 25,250 -7,550 1,700 0 0 0 0 0 0 298,300 298,300 235,600 23,600 500 24,000 -7,100	2,500 2,500 137,650 137,650 0 0 0 0 0 1,700 50 3,600 1,000 0 12,000 0 2,000 14,000 14,000	-49,450 0 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29
Environmental Prote Apprenticeship Levy 1,150 0 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorised Cost Centre: 10789 Unauthorised Cost Centre: 10789 Unauthorised Section: Housing Advice & Information: Housing Enforcement Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Wor	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income Default Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Other Allowance	275,900 0 275,900 252,500 26,300 25,250 -7,550 1,700 0 0 0 0 0 298,300 298,300 235,600 236,000 236,000 24,000 500	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50 3,600 1,000 0 12,000 1,000 0 2,000 14,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 -35,000 -2,000 -37,000	2 2 2
Environmental Prote RO/RA Form Adjustments Employees 0 0 0	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthor al Section: Housing Advice & Inform tion: Housing Enforcement Housing Standards Tousing Standards Housing Standards Housing Standards Housing Standards Housing Standards Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Works In al Section: Housing Enforcement tion: Regulatory Environmental Prote	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income Default Salaries - Basic Pay Salaries - National Insurance Salaries - Vertime Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy	275,900 0 275,900 252,500 26,300 25,250 -7,550 1,700 0 0 0 0 0 298,300 298,300 235,600 236,000 236,000 24,000 500	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50 3,600 400 1,000 0 12,000 1,000 0 14,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 2
TETIVITOTITIOTICI TOTO TOTO TOTO AUTOSTITICITES - ETIPLOYEES II UI UI UII	Unauthorised Gypsy Encampments Total Cost Centre: 10789 Unauthorised Cost Centre: 10789 Unauthorised Cost Centre: 10789 Unauthorised Section: Housing Advice & Information: Housing Enforcement Housing Standards Total Cost Centre: 10332 Housing Works In Default Works In Default Total Cost Centre: 10817 Wor	R & M of Build rised Gypsy Encampments ation Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy CRB Checks RO/RA Form Adjustments - Employees Car Allowances Car Parking Fees Tools and Equipment - Purchase Clothing, Uniforms & Laundry Printing & Stationery Books and Publications Services - Professional Fees General Supplies & Services Government Grants Standards Services - Professional Fees Other Income Default Salaries - Basic Pay Salaries - National Insurance Salaries - Overtime Salaries - Superannuation Abatement Other Allowance	275,900 0 275,900 252,500 26,300 25,250 -7,550 1,700 0 0 0 0 0 298,300 298,300 235,600 236,000 236,000 24,000 500	2,500 2,500 137,650 0 0 0 0 0 0 0 1,700 50 3,600 1,000 0 12,000 1,000 0 2,000 14,000	-49,450 0 0 0 -97,900 0 0 0 0 0 0 0 0 0 0 0 0 0 -35,000 -2,000 -37,000	2 2 2

Environmental Prote	Car Allowances	0	1,650	0	1,650
Environmental Prote	Car Parking Fees	0	100	0	100
Environmental Prote	Tools and Equipment - Purchase	0	23,650	0	23,650
Environmental Prote	Clothing, Uniforms & Laundry	0	150 100	0	150 100
Environmental Prote Environmental Prote	Printing & Stationery Services - Professional Fees	0	3,000	0	3,000
Environmental Prote	Environmental Health	0	3,000	-10,300	-10,300
Total Cost Centre: 10222 Environmental F		277,800	66,050	-10,300	333.550
Total Cost Centre. 10222 Environmental P	Tote	277,800	66,050	-10,300	333,550
Commercial Team (formerly Food Safety)	Salaries - Basic Pay	251,650	0	0	251,650
Commercial Team (formerly Food Safety)	Salaries - National Insurance	26,900	0	0	26,900
Commercial Team (formerly Food Safety)	Salaries - Overtime	3,200	0	0	3,200
Commercial Team (formerly Food Safety)	Salaries - Superannuation	25,600	0	0	25,600
Commercial Team (formerly Food Safety)	Abatement	-7,500	0	0	-7,500
Commercial Team (formerly Food Safety)	Other Allowance	50	0	0	50
Commercial Team (formerly Food Safety)	Apprenticeship Levy	1,750	0	0	1,750
Commercial Team (formerly Food Safety)	RO/RA Form Adjustments - Employees	0	0	0	0
Commercial Team (formerly Food Safety)	Public Transport	0	200	0	200
Commercial Team (formerly Food Safety)	Car Allowances	0	1,650	0	1,650
Commercial Team (formerly Food Safety)	Car Parking Fees	0	50	0	50
Commercial Team (formerly Food Safety)	Tools and Equipment - Purchase	0	2,650	0	2,650
Commercial Team (formerly Food Safety)	Hospitality	0	250	0	250
Commercial Team (formerly Food Safety)	Clothing, Uniforms & Laundry	0	500	0	500
Commercial Team (formerly Food Safety)	Printing & Stationery	0	300	0	300
Commercial Team (formerly Food Safety)	Services - Professional Fees	0	19,550	0	19,550
Commercial Team (formerly Food Safety)	General Supplies & Services	0	1,600	0	1,600
Commercial Team (formerly Food Safety)	Environmental Health	0	0	-2,250	-2,250
Commercial Team (formerly Food Safety)	External Schools SLA Income	0	0	-8,000	-8,000
Commercial Team (formerly Food Safety)	Other Income	0	0	-18,950	-18,950
Total Cost Centre: 10251 Commercial Tea	m (formerly Food Safety)	301,650	26,750	-29,200	299,200
F	- -	•			
Joint Metrology Lab	RO/RA Form Adjustments - Employees	0	10,000	0	10,000
Joint Metrology Lab	Services - Professional Fees	0	10,000	0	
Joint Metrology Lab	Joint Authorities	0	38,900	0	38,900
Total Cost Centre: 10377 Joint Metrology	Lab	0	48,900	0	48,900
Regional Intelligence Capability	Salaries - Basic Pay	54,000	0	0	54,000
Regional Intelligence Capability	Salaries - National Insurance	5,400	0	0	5,400
Regional Intelligence Capability	Salaries - Superannuation	5,500	0	0	5,500
Regional Intelligence Capability	Apprenticeship Levy	250	0	0	250
Regional Intelligence Capability	Training Expenses - Employees	2,000	0	0	2,000
Regional Intelligence Capability	Rent - Expenditure	0	3,900	0	3,900
Regional Intelligence Capability	Public Transport	0	2,000	0	2,000
Regional Intelligence Capability	Car Allowances	0	400	0	400
Regional Intelligence Capability	Printing & Stationery	0	1,400	0	1,400
Regional Intelligence Capability	Services - Professional Fees	0	5,150	0	5,150
Regional Intelligence Capability	Mobile Phones	0	400	0	400
Regional Intelligence Capability	Subsistence	0	200	0	200
Regional Intelligence Capability	Internal Recharges - Supplies & Services	0	7,000	0	7,000
Regional Intelligence Capability	Other Grants & Contributions - Other Organisat	0	0	-87,600	-87,600
Total Cost Centre: 10609 Regional Intellig	ence Capability	67,150	20,450	-87,600	0
Scambuster Team	Salaries - Basic Pay	186,800	0	0	
Scambuster Team Scambuster Team	Salaries - Basic Pay Salaries - National Insurance	186,800 19,900	0	0	19,900
					19,900
Scambuster Team Scambuster Team Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	19,900 19,050 900	0 0 0	0 0 0	19,900 19,050 900
Scambuster Team Scambuster Team Scambuster Team Scambuster Team Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees	19,900 19,050 900 4,200	0 0 0	0 0 0	19,900 19,050 900 4,200
Scambuster Team Scambuster Team Scambuster Team Scambuster Team Scambuster Team Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure	19,900 19,050 900 4,200	0 0 0 0 9,000	0 0 0 0	19,900 19,050 900 4,200 9,000
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire	19,900 19,050 900 4,200 0	0 0 0 0 9,000 300	0 0 0 0	19,900 19,050 900 4,200 9,000 300
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport	19,900 19,050 900 4,200 0	0 0 0 0 9,000 300 2,000	0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances	19,900 19,050 900 4,200 0 0	0 0 0 0 9,000 300 2,000 3,000	0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 3,000
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery	19,900 19,050 900 4,200 0 0 0 0	0 0 0 0 9,000 300 2,000 3,000 500	0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 3,000 500
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials	19,900 19,050 900 4,200 0 0 0 0	0 0 0 9,000 300 2,000 3,000 500	0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 3,000 500
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees	19,900 19,050 900 4,200 0 0 0 0 0	0 0 0 9,000 300 2,000 3,000 500 500 35,150	0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 2,000 2,000 3,000 500 500 35,150
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage	19,900 19,050 900 4,200 0 0 0 0 0 0	0 0 0 9,000 300 2,000 3,000 500 500 35,150 1,000	0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 500 500 35,150 1,000
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 300 2,000 500 500 35,150 1,000 2,000	0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 3,000 500 500 35,150 1,000
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0	0 0 0 0 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700	0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 500 35,150 1,000 2,000 24,700
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700 -309,000
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0	0 0 0 0 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700	0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700 -309,000
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700 -309,000
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9000 4,200 9,000 3000 2,000 3,000 5000 35,150 1,000 24,700 0
Scambuster Team Total Cost Centre: 10649 Scambuster Team Tobacco And Alcohol Tobacco And Alcohol	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - National Insurance	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 300 3,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 3,000 5000 5000 35,150 1,000 2,4,700 -309,000 0
Scambuster Team	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 300 2,000 500 500 500 2,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 3,000 5000 5000 2,4000 3,100 2,000 3,150 1,000 2,000 24,700 -309,000 0 0
Scambuster Team Total Cost Centre: 10649 Scambuster Team Tobacco And Alcohol Tobacco And Alcohol	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - National Insurance Salaries - Supprannuation	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 300 3,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 3,000 5000 5000 2,4000 3,100 2,000 3,150 1,000 2,000 24,700 -309,000 0 0
Scambuster Team Total Cost Centre: 10649 Scambuster Tea Tobacco And Alcohol Tobacco And Alcohol	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - National Insurance Salaries - Supprannuation	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 300 2,000 500 500 500 2,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 3,000 5000 5000 2,4000 3,100 2,000 3,150 1,000 2,000 24,700 -309,000 0 0
Scambuster Team Total Cost Centre: 10649 Scambuster Tea Tobacco And Alcohol	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation sochol	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 3,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9000 4,200 9,000 3,000 500 500 35,150 1,000 24,700 0 0 0
Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10755 Tobacco And Al	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisa	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 300 2,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 3,000 5000 5000 24,700 2,000 2,000 24,700 0 0 0 0 185,250
Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10755 Tobacco And Al	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - Superannuation cohol	19,900 19,050 19,050 900 4,200 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 300 2,000 500 500 500 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9000 4,200 9,000 3,000 5000 5000 2,000 2,000 24,700 2,000 0 0 0 0 185,250 20,200
Scambuster Team Total Cost Centre: 10649 Scambuster Tea Tobacco And Alcohol Tobacto Standards Trading Standards Trading Standards Trading Standards Trading Standards Trading Standards	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisa m Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Salaries - Superannuation Salaries - National Insurance Salaries - Superannuation Salaries - National Insurance Salaries - Superannuation	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 3,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9000 4,200 9,000 3,000 5000 5000 5000 24,700 24,700 0 0 0 185,250
Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10755 Tobacco And Al	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisa m Salaries - Basic Pay Salaries - Superannuation Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 230,850	0 0 0 0 9,000 3,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 900 4,200 9,000 3,000 5000 5000 2,000 2,000 2,000 0 0 0 0 185,250 20,200 18,900
Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10755 Tobacco And Al Trading Standards	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation cohol Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Cohol Salaries - Basic Pay Salaries - Superannuation Cohol Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance	19,900 19,050 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 230,850 185,250 20,200 18,900 -5,900 300	0 0 0 0 9,000 300 2,000 500 500 500 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9000 4,2000 9,000 3,000 5000 5000 2,000 24,700 -309,000 0 0 185,250 20,200 18,900 -5,900
Scambuster Team Total Cost Centre: 10649 Scambuster Tea Total Cost Centre: 10755 Tobacco And Al Trading Standards	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation cohol Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 230,850 185,250 20,200 18,900 -5,900 1,050	0 0 0 0 9,000 3,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9,000 4,200 9,000 3,000 5,000 5,000 24,700 24,700 0 0 0 0 185,250 20,200 18,900 -5,900 1,050
Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10755 Tobacco And Alcohol Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisa m Salaries - Basic Pay Salaries - Superannuation Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy RO/RA Form Adjustments - Employees	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 3,000 500 500 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9,000 4,200 9,000 3,000 5,000 5,000 2,000 2,000 2,000 2,000 2,000 0 0 0
Scambuster Team Total Cost Centre: 10649 Scambuster Tea Total Cost Centre: 10755 Tobacco And Al Trading Standards	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation cohol Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy RO/RA Form Adjustments - Employees Public Transport	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 300 2,000 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9000 4,200 9,000 3,000 5000 5000 2,000 24,700 2,000 0 0 0 185,250 20,200 18,900 -5,900 3,000 1,050
Scambuster Team Scambuster Tea	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Salaries - Superannuation Cohol Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy ROIAE Form Adjustments - Employees PURIS FORM - SALE FORM	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 230,850 185,250 20,200 18,900 -5,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 3,000 500 500 35,150 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9000 4,200 9,000 3,000 5000 5000 35,150 1,000 24,700 0 0 0 185,250 1,2000 1,900 1,
Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10755 Tobacco And Al Trading Standards	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisa Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy RO/RA Form Adjustments - Employees Public Transport Car Allowances Car Parking Fees	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 3,000 5,000 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9,000 4,200 9,000 3,000 5,000 5,000 24,700 24,700 0 0 185,250 20,200 18,900 3,000 1,050 3,000 1,050 0 18,700 1,050
Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisal m Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation cohol Salaries - Superannuation Cohol Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy RO/RA Form Adjustments - Employees Public Transport Car Allowances Car Parking Fees Tools and Equipment - Purchase	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 300 2,000 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19,900 19,050 9000 4,200 9,000 3,000 5,000 5,000 2,000 2,000 2,000 2,000 2,000 0 0 0
Scambuster Team Total Cost Centre: 10649 Scambuster Team Total Cost Centre: 10755 Tobacco And Alcohol Trading Standards	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Training Expenses - Employees Rent - Expenditure Fleet Vehicle Hire Public Transport Car Allowances Printing & Stationery Photocopier Materials Services - Professional Fees Postage Mobile Phones Internal Recharges - Supplies & Services Other Grants & Contributions - Other Organisa Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy RO/RA Form Adjustments - Employees Public Transport Car Allowances Car Parking Fees	19,900 19,050 900 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 9,000 3,000 5,000 35,150 1,000 2,000 24,700 0 78,150	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 185,250 20,200 18,900

Trading Standards	Services - Professional Fees	0	7,700	0	7,700
Trading Standards Trading Standards	Computer Software Contingencies	0	3,850 11,850	0	3,850 11,850
Trading Standards	Internal Recharges - Income	0	0	-31,700	-31,700
Total Cost Centre: 10771 Trading Star	dards	219,800	31,300	-31,700	219,400
Total Section: Regulatory		1,097,250	271,600	-467,800	901,050
otal Service: Health Protection & Healthcare Q	uality	1,671,450	423,250	-602,700	1,492,000
Service: Libraries and Customer Services Section: Customer Services					
Customer Services	Services - Professional Fees	0	2,300	0	2,300
Total Cost Centre: 10148 Customer Se	ervices	0	2,300	0	2,300
Emergency Out Of Hours Support Sonie	e Services - Professional Fees	0	7,500	Oll	7,500
Emergency Out Of Hours Support Service Total Cost Centre: 10888 Emergency (0	7,500	0	7,500
					· ·
Total Section: Customer Services		0	9,800	0	9,800
Section: Libraries					
Libraries General	Cleaning Supplies	0	400	0	400
Libraries General Libraries General	Tools and Equipment - Purchase Printing & Stationery	0	3,150 2,500	0	3,150 2,500
Libraries General	Books and Publications	0	80,300	0	80,300
Libraries General Libraries General	Computer R&M Computer Licences	0	7,750 1,550	0	7,750 1,550
Libraries General	Subscriptions	0	10,100	0	10,100
Total Cost Centre: 10405 Libraries Ge	neral	0	105,750	0	105,750
Library - Archives	Joint Authorities	0	60,000	0	60,000
Total Cost Centre: 10406 Library - Arc	hives	0	60,000	0	60,000
Library - Mobile	Salaries - Basic Pay	41,150	0	0	41,150
Library - Mobile Library - Mobile	Salaries - National Insurance Salaries - Superannuation	2,050 4,200	0	0	2,050 4,200
Library - Mobile	Apprenticeship Levy	200	0	0	200
Total Cost Centre: 10415 Library - Mol	pile	47,600	0	0	47,600
F	In		40.000		40.000
Libraries Libraries	Rent - Expenditure Business Rates	0	19,200 63,800	0	19,200 63,800
Libraries	Items For Resale	0	1,750	0	1,750
Libraries Libraries	Sale of Goods Library Fees Income	0	0	-1,750 -32,000	-1,750 -32,000
Libraries	Rents - Income (excluding Fees & Charges)	0	0	-53,200	-53,200
Libraries	Other Income	0	0	-950	-950
Total Cost Centre: 11218 Libraries		0	84,750	-87,900	-3,150
Libraries and Customer Services (Staffin	g) Salaries - Basic Pay	1,216,250	0	0	1,216,250
Libraries and Customer Services (Staffin	g) Salaries - National Insurance	93,450	0	0	93,450
Libraries and Customer Services (Staffin Libraries and Customer Services (Staffin		16,350 124,050	0	0	16,350 124,050
Libraries and Customer Services (Staffin	g) Abatement	-32,900	0	0	-32,900
Libraries and Customer Services (Staffin		500 5,600	0	0	500
Libraries and Customer Services (Staffin Libraries and Customer Services (Staffin		0,600	100	0	5,600 100
Libraries and Customer Services (Staffin	g) Car Allowances	0	400	0	400
Total Cost Centre: 11254 Libraries and	d Customer Services (Staffing)	1,423,300	500	0	1,423,800
Total Section: Libraries		1,470,900	251,000	-87,900	1,634,000
Total Service: Libraries and Customer Services		1,470,900	260,800	-87,900	1,643,800
Service: Public Health R&C Section: Locality - Childrens 5-19 Public He	ealth Programmes				
Children 5-19 Public Health Prog	Allocated - Government Grants	0	0	750,900	750,900
Total Cost Centre: 10856 Children 5-1		0	0	750,900	750,900 750,900
Healthy Start Vitamins (A0239)	Private Contractors	0	5,000	0	5,000
Total Cost Centre: 11294 Healthy Star		0	5,000	0	5,000
Total Continue I and the Continue I	die Heelde Due maner			750 650	
Total Section: Locality - Childrens 5-19 Pub	lic Health Programmes	0	5,000	750,900	755,900

40,000

40,000

Services - Professional Fees

Vol Sector Infrastructure Contract

Total Cost Centre: 10802 Vol Sector Infrastro					
	ucture Contract	0	40,000	0	40,000
Total Gost Gentre. 19002 Vol Gector Illinasti	ucture contract	J	40,000	Ū	40,000
Suicide Prevention Officer (A0358)	Joint Authorities	0	13,500	0	13,500
Total Cost Centre: 11296 Suicide Prevention		0	13,500	0	13,500
	,		,		,
Public Mental Health	Private Contractors	0	176,500	0	176,500
Total Cost Centre: 10841 Public Mental Heal	th	0	176,500	0	176,500
General Prevention	Private Contractors	0	44,450	0	44,450
Total Cost Centre: 10842 General Prevention	n	0	44,450	0	44,450
Dental Public Health	Private Contractors	0	30,000	0	30,000
Total Cost Centre: 10844 Dental Public Heal		0	30,000	0	30,000
Total Gost Gentre. 10044 Dental Lublic Heal	ui	J	30,000	Ū	30,000
Section: Locality - Miscellaneous Public He	alth Services	0	304,450	0	304,450
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ion: Locality - NHS Health Check Programme	9				
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NHS Health Check Programme	Private Contractors	0	80,000	0	80,000
Total Cost Centre: 10847 NHS Health Check		0	80,000	0	80,000
Section: Locality - NHS Health Check Progr	amme	0	80,000	0	80,000
				•	
on: Locality - Obesity					
Obesity - Child	Private Contractors	0	3,500	0	3,500
Total Cost Centre: 10836 Obesity - Child		0	3,500	0	3,500
Section: Locality - Obesity		0	3,500	0	3,500
ion: Locality - Public Health Advice					
Public Health Advice	Services - Professional Fees	0	78,650	0	78,650
Public Health Advice Public Health Advice	Joint Authorities Other Grants & Contributions - Other Local Aut	0	538,550 0	-62,400	538,550 -62,400
Public Health Advice Total Cost Centre: 10850 Public Health Advi		0	617,200	-62,400	-62,400 554,800
Total Cost Centre. 10000 Fublic Health Advi-	-	U	017,200	-02,400	554,600
Section: Locality - Public Health Advice		0	617,200	-62,400	554,800
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on: Locality - Sexual Health					
Sexual Health	Private Contractors	0	906,900	0	906,900
	Private Contractors	0	906,900 906,900	0 0	
Sexual Health Total Cost Centre: 10846 Sexual Health	Private Contractors				
Total Cost Centre: 10846 Sexual Health	Private Contractors				906,900
Total Cost Centre: 10846 Sexual Health	Private Contractors	0	906,900	0	906,900
Total Cost Centre: 10846 Sexual Health	Private Contractors	0	906,900	0	906,900
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco		0	906,900	0	906,900
Total Cost Centre: 10846 Sexual Health Il Section: Locality - Sexual Health tion: Locality - Smoking And Tobacco Smoking Cessation (A0233)	Private Contractors	0	906,900 906,900 135,650	0	906,900 906,900 135,650
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco	Private Contractors	0	906,900	0	906,900 906,900 135,650
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233)	Private Contractors	0	906,900 906,900 135,650	0	906,900 906,900 135,650
Total Cost Centre: 10846 Sexual Health Il Section: Locality - Sexual Health tion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation	Private Contractors n (A0233)	0 0 0	906,900 906,900 135,650 135,650	0	906,900 906,900 135,650 135,650
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control	Private Contractors n (A0233) Private Contractors	0 0 0	906,900 906,900 135,650 135,650	0 0 0	906,900 906,900 135,650 135,650
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation	Private Contractors n (A0233) Private Contractors	0 0 0	906,900 906,900 135,650 135,650	0	906,900 906,900 135,650 135,650
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control	Private Contractors n (A0233) Private Contractors	0 0 0	906,900 906,900 135,650 135,650	0 0 0	906,900 906,900 135,650 135,650
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co	Private Contractors n (A0233) Private Contractors ntrol	0 0 0 0	906,900 906,900 135,650 135,650 6,000	0 0 0 0	906,900 906,900 135,650 135,650 6,000
Total Cost Centre: 10846 Sexual Health Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention	Private Contractors n (A0233) Private Contractors ntrol Private Contractors	0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000	0 0 0	906,900 906,900 135,650 135,650 6,000 6,000
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co	Private Contractors n (A0233) Private Contractors ntrol Private Contractors	0 0 0 0	906,900 906,900 135,650 135,650 6,000	0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health tion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services	Private Contractors n (A0233) Private Contractors ntrol Private Contractors	0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000	0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100
Total Cost Centre: 10846 Sexual Health Il Section: Locality - Sexual Health Ition: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services	Private Contractors n (A0233) Private Contractors ntrol Private Contractors	0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 106,100	0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services I Section: Locality - Smoking And Tobacco	Private Contractors n (A0233) Private Contractors ntrol Private Contractors	0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 106,100	0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 106,100
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention	Private Contractors n (A0233) Private Contractors ntrol Private Contractors	0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 106,100	0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 106,100
Total Cost Centre: 10846 Sexual Health Section: Locality - Sexual Health on: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services Cection: Locality - Smoking And Tobacco on: Locality - Staff And Support Costs	Private Contractors n (A0233) Private Contractors ntrol Private Contractors	0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 106,100	0 0 0 0 0	906,900 906,900 135,656 135,656 6,000 106,100 247,756
Total Cost Centre: 10846 Sexual Health Section: Locality - Sexual Health Son: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services Centre: 10855 Stop Smoking Centre: 1	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance	0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 106,100 247,750	0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 247,750 206,600 26,950
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 247,750	0 0 0 0 0 0	906,90 906,90 135,655 135,655 6,000 106,10 106,10 247,756 206,600 26,955 21,055
Total Cost Centre: 10846 Sexual Health Section: Locality - Sexual Health on: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 247,750 0 0	0 0 0 0 0	906,900 906,900 135,656 135,656 6,000 106,100 247,756 206,600 26,956 21,056 800
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Servical Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services Cost Centre: 10855 Stop Smoking Services Cost Centre: 10855 Stop Smoking Services Centre: 10855 Stop Smoking Centre: 10855 Stop Smoking Services Centre: 10855 Stop Smoking Centre:	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 247,750	0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 247,750 206,600 26,950 21,050 8000 4,000
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10859 Wider Tobacco Co	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Advertising Costs Car Allowances Tools and Equipment - Purchase	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 247,750 0 0 0 0 1,000 5,000	0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 247,750 206,600 20,950 21,050 21,050 800 4,000 1,000 5,000
Total Cost Centre: 10846 Sexual Health I Section: Locality - Sexual Health ition: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10859 Stop Smoking Services And Intervention Total Cost Centre: 10859 Stop Smoking Services And Intervention Total Cost Centre: 10859 Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Advertising Costs Car Allowances Tools and Equipment - Purchase Books and Publications	0 0 0 0 0 0 0 0 0 0 26,950 21,050 21,050 4,000 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 106,100 247,750 0 0 0 0 0 1,000 5,000 10,000	0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 106,100 247,750 206,600 26,950 21,050 800 4,000 1,000 5,000 10,000
Total Cost Centre: 10846 Sexual Health Il Section: Locality - Sexual Health tion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Advertising Costs Car Allowances Tools and Equipment - Purchase Books and Publications Services - Professional Fees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 247,750 0 0 0 1,000 5,000 11,000 10,000 11,	0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 247,750 206,600 206,950 21,050 800 4,000 10,
Total Cost Centre: 10846 Sexual Health Il Section: Locality - Sexual Health tion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Support Costs Public Health - Locality Team	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Advertising Costs Car Allowances Tools and Equipment - Purchase Books and Publications	0 0 0 0 0 0 0 0 0 0 26,950 21,050 21,050 4,000 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 106,100 247,750 0 0 0 0 0 1,000 5,000 10,000	0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 247,750 206,600 26,950 800 4,000 1,000 1,000 18,600 956
Total Cost Centre: 10846 Sexual Health Il Section: Locality - Sexual Health tion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Advertising Costs Car Allowances Tools and Equipment - Purchase Books and Publications Services - Professional Fees Mobile Phones General Supplies & Services Government Grants	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 247,750 0 0 0 1,000 10,000 10,000 10,000 950 620,300 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 247,750 206,600 2,050 21,050 800 4,000 10,000 10,000 18,600 950 620,300 -12,189,350
Total Cost Centre: 10846 Sexual Health al Section: Locality - Sexual Health tion: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10859 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Cessation Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Cessation Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Cessation Total Cost Centre: 1029 Wider Tobacco Co Stop Smoking Cessation Total Cost Centre: 1029 Wider Tobacco Co Stop Smoking Cessation Total Cost Centre: 1029 Wider Tobacco Co Stop Smoking Cessation Total Cost Centre: 1029 Smoking Cessation Total Cost	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Advertising Costs Car Allowances Tools and Equipment - Purchase Books and Publications Services - Professional Fees Mobile Phones General Supplies & Services Government Grants Allocated - Government Grants	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 106,100 247,750 0 0 0 0 1,000 10,000 10,000 10,000 10,000 10,000 620,300 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 106,100 106,100 247,750 206,600 26,950 21,050 800 4,000 10,
Total Cost Centre: 10846 Sexual Health tal Section: Locality - Sexual Health ction: Locality - Smoking And Tobacco Smoking Cessation (A0233) Total Cost Centre: 11293 Smoking Cessation Wider Tobacco Control Total Cost Centre: 10839 Wider Tobacco Co Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10855 Stop Smoking Services And Intervention Total Cost Centre: 10839 Wider Tobacco Co tal Section: Locality - Smoking And Tobacco ction: Locality - Staff And Support Costs Public Health - Locality Team	Private Contractors n (A0233) Private Contractors ntrol Private Contractors vices And Intervention Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Advertising Costs Car Allowances Tools and Equipment - Purchase Books and Publications Services - Professional Fees Mobile Phones General Supplies & Services Government Grants Allocated - Government Grants	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 247,750 0 0 0 1,000 10,000 10,000 10,000 950 620,300 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	906,900 906,900 135,650 135,650 6,000 6,000 106,100 247,750 206,600 26,950 21,050 800 4,000 1,000 18,600 10,000 620,300

Total Section: Locality - Staff And Support Costs	259,400	655,850	-12,173,600	-11,258,350
Section: Locality - Substance Misuse				
Substance Misuse Treatment - Druq - Adults Private Contractors	II 01	1.610.300	ol	1,610,300
	0	, , , , , , , , , , , , , , , , , , , ,		
Total Cost Centre: 10837 Substance Misuse Treatment - Drug - Adults	0	1,610,300	0	1,610,300
Substance Misuse Prevention - Drug - Adults Private Contractors	0	334,700	0	334,700
Total Cost Centre: 11227 Substance Misuse Prevention - Drug - Adults	0	334,700	0	334,700
Drugs Related Officer (A0359) Joint Authorities	0	13,500	0	13,500
Total Cost Centre: 11292 Drugs Related Officer (A0359)	0	13,500	0	13,500
			-	
Total Section: Locality - Substance Misuse	0	1,958,500	0	1,958,500
Total Section: Locality - Substance Misuse Section: Mandated 0-5 Children's Services	0	1,958,500	0	1,958,500
	0	1,958,500	2,146,650	
Section: Mandated 0-5 Children's Services		, ,		2,146,650
Section: Mandated 0-5 Children's Services Health Visitors PH Grant Allocated - Government Grants	0	0	2,146,650	2,146,650 2,146,650
Section: Mandated 0-5 Children's Services Health Visitors PH Grant Allocated - Government Grants Total Cost Centre: 11226 Health Visitors PH Grant	0 0	0	2,146,650 2,146,650 2,146,650	2,146,650 2,146,650 2,146,650
Section: Mandated 0-5 Children's Services Health Visitors PH Grant Allocated - Government Grants Total Cost Centre: 11226 Health Visitors PH Grant Total Section: Mandated 0-5 Children's Services	0 0	0	2,146,650 2,146,650 2,146,650 -9,338,450	2,146,650 2,146,650 2,146,650 -4,299,900 1,528,600