

Budget Proposal by Priority

23/05/2023 17:09

Strategic IT

Service	Section	2023/24 Pay	2023/24 Non-Pay	2023/24 Income	2023/24 Net Budget
Assistant Director: Bulman, John					
IT	IT	1,963,500	2,088,200	-214,000	3,837,700
Total Bulman, John		1,963,500	2,088,200	-214,000	3,837,700
Total Strategic IT		1,963,500	2,088,200	-214,000	3,837,700