

Budget Proposal by Priority

14/07/2021 14:01

Strategic IT

Service	Section	2021/22 Pay	2021/22 Non-Pay	2021/22 Income	2021/22 Net Budget
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Assistant Director: Bulman, John

IT	IT	1,784,450	2,114,100	-219,600	3,678,950
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Total Bulman, John 1,784,450 2,114,100 -219,600 3,678,950

Total Strategic IT 1,784,450 2,114,100 -219,600 3,678,950