

Budget Proposal by Priority

14/07/2021 14:01

Strategic IT

Service	Section	2021/22 Pay	2021/22 Non-Pay	2021/22 Income	2021/22 Net Budget
Assistant Director: Bulman, John					
IT	IT	1,784,450	2,114,100	-219,600	3,678,950
Total Bulman, John		1,784,450	2,114,100	-219,600	3,678,950
Total Strategic IT		1,784,450	2,114,100	-219,600	3,678,950