

Budget Proposal by Priority

14/07/2021 14:01

Financial Services

Service	Section	2021/22 Pay	2021/22 Non-Pay	2021/22 Income	2021/22 Net Budget
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Assistant Director: Winstanley, Philip

Accountancy	Accountancy	1,386,950	164,950	-234,000	1,317,900
Audit & Assurance	Audit & Assurance	0	185,000	0	185,000
Head of Paid Services	Head of Paid Services	168,150	17,200	0	185,350
Property Services	Facilities Management	1,632,650	1,494,350	-1,249,950	1,877,050
Property Services	Property Operations	934,250	2,314,650	-2,534,800	714,100
Property Services	Property Services	59,850	50	0	59,900
Recovery & Support	Recovery & Support	530,850	2,030,250	-1,186,350	1,374,750
Strategic Contracts Management	Strategic Contracts Management	0	4,003,700	-5,037,400	-1,033,700
Total Winstanley, Philip		4,712,700	10,210,150	-10,242,500	4,680,350
Total Financial Services		4,712,700	10,210,150	-10,242,500	4,680,350