	Cost Centre	Account	2023/24 Pay	2023/24 Non-Pay	2023/24 Income	2023/24 Net Budg
nt Dire	ector: Mahoney, Clare		<u> </u>			
	Education and Skills					
	ction: Education SEND					
	SEN Service	Salaries - Basic Pay	516,350	0	0	516,3
	SEN Service	Salaries - National Insurance	52,450	0	0	52,4
	SEN Service	Salaries - Superannuation	52,650	0	0	52,6
	SEN Service	Abatement	-18,650	0	0	-18,6
	SEN Service	Other Allowance	2,000	0	0	2,0
	SEN Service	Apprenticeship Levy	2,600	6 200	0	2,6
	SEN Service	Car Allowances Printing & Stationery	0	6,300 400	0	6,3
	SEN Service	Business Phones - Rental	0	4,000	0	4,0
	SEN Service SEN Service	Business Phones - Calls	0	500	0	4,0
	SEN Service	Mobile Phones	0	1,750	0	1,
	SEN Service	General Supplies & Services	0	3,750	0	3,
	SEN Service	Departmental Recharge - Income	0	0	-115.800	-115,
	Total Cost Centre: 10359 SEN Service		607,400	16,700	-115,800	508,
			, , , , ,	.,	,,,,,	,
	SENDIASS	Services - Professional Fees	0	26,900	0	26,
	Total Cost Centre: 10526 SENDIASS		0	26,900	0	26,
				'	'	
	Psychological Budget	Salaries - Basic Pay	168,150	0	0	168,
	Psychological Budget	Salaries - National Insurance	18,200	0	0	18,
	Psychological Budget	Salaries - Superannuation	17,150	0	0	17,
	Psychological Budget	Abatement	-6,100	0	0	-6,
	Psychological Budget	Apprenticeship Levy	850	0	0	
	Psychological Budget	Car Allowances	0	250	0	
	Psychological Budget	Printing & Stationery	0	500	0	
	Psychological Budget	Services - Professional Fees	0	11,400	0	11,
	Psychological Budget	Mobile Phones	0	750	0	_
	Psychological Budget Psychological Budget	External Schools SLA Income  Departmental Recharge - Income	0	0	-2,000 -91,600	-2, -91,
	Total Cost Centre: 10576 Psychologic					
	Total Cost Control 100701 Sychologic	ai Budget	198,250	12,900	-93,600	117,
	al Section: Education SEND	ai Buoget	805,650	56,500	-209,400	652,7
	al Section: Education SEND  ction: Other Education Grants  Pupil Premium	Salaries - Basic Pay				<b>652</b> ,7
	al Section: Education SEND		<b>805,650</b>	<b>56,500</b>	<b>-209,400</b>	<b>652</b> , 50, 5,
	al Section: Education SEND  ction: Other Education Grants  Pupil Premium Pupil Premium	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	805,650 50,000 5,900	56,500 0	- <b>209,400</b>	50,1 5,5
	al Section: Education SEND  ction: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	50,000 5,900 5,100 61,000	56,500 0 0	- <b>209,400</b> 0 0 0	50,1 5,5 5,6 61,1
	al Section: Education SEND  ction: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure	50,000 5,900 5,100 61,000	56,500 0 0	-209,400 0 0 0	50, 5, 5, 61,
	al Section: Education SEND  ction: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital	50,000 5,900 5,100 61,000	56,500 0 0 0 0 353,600	-209,400 0 0 0 -101,850	50,1 5,1 5,5 61,1 353,1
Sec	al Section: Education SEND  ction: Other Education Grants  Pupil Premium  Pupil Premium  Pupil Premium  Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools  Additional Grants for Schools  Total Cost Centre: 10710 Additional G	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital	50,000 5,900 5,100 61,000	56,500 0 0 0 0 353,600 0 353,600	-209,400 0 0 0 0 -101,850	50, 5, 5, 61, 353, -101, 251,
Sec	al Section: Education SEND  ction: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional Grants al Section: Other Education Grants	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital	50,000 5,900 5,100 61,000	56,500 0 0 0 0 353,600	-209,400 0 0 0 0 -101,850	50, 5, 5, 61, 353, -101, 251,
Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional Grants for Schools Total Cost Centre: 10710 Additional Grants Schools  Total Cost Centre: 10710 Additional Grants  al Section: Other Education Grants	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools	50,000 5,900 5,100 61,000	353,600 353,600 353,600	-209,400 0 0 0 -101,850 -101,850	50, 5, 5, 61, 353, -101, 251,
Sec	al Section: Education SEND  ction: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional Grants for Schools Total Cost Centre: 10710 Additional Grants  al Section: Other Education Grants  ction: School Improvement Service  Outdoor Educ Advisr	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees	50,000 5,900 5,100 61,000	56,500  0 0 0 353,600 353,600 353,600	-209,400 0 0 0 -101,850 -101,850	50,1 50,1 5,5 5,5 61,1 353,6 -101,1 251,1 312,1
Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional Grants for Schools Total Cost Centre: 10710 Additional Grants  al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income	50,000 5,900 5,100 61,000	353,600 353,600 353,600	-209,400 0 0 0 -101,850 -101,850	50,1 50,1 5,5 5, 61, 353, -101,1 251, 312,
Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional Grants for Schools Total Cost Centre: 10710 Additional Grants  al Section: Other Education Grants  etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Income	50,000 5,900 5,100 61,000 0 0 61,000	353,600 353,600 353,600	-209,400  0 0 0 -101,850 -101,850  0 0 -900 -200	50.0.5 5.1.5 5.1.6 61,1 353,1 -101,4 312,1
Total	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco	50,000 5,900 5,100 61,000 0 61,000	353,600 353,600 353,600 353,600 6,900 6,900	-209,400  0 0 -101,850 -101,850  -101,850  0 -900 -200 -1,100	50, 50, 5, 5, 61, 353, -101, 251, 312,
Total Sec	al Section: Education SEND  ction: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants ction: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educal Section: School Improvement Service	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco	50,000 5,900 5,100 61,000 0 0 61,000	353,600 353,600 353,600	-209,400  0 0 0 -101,850 -101,850  0 0 -900 -200	50,0 5,9 5,5 61,0 353,6 -101,8 251,1
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco	50,000 5,900 5,100 61,000 0 61,000	353,600 353,600 353,600 353,600 6,900 6,900	-209,400  0 0 -101,850 -101,850  -101,850  0 -900 -200 -1,100	50,1 50,1 5,5,5 5,1 61,1 353,1 -101,1 312,7 6,9 -1 -1 5,1
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ al Section: School Improvement Service  al Section: School Improvement Service  Etion: Self-Funded Education Services	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco	50,000 5,900 5,100 61,000 0 61,000	353,600 353,600 353,600 353,600 6,900 6,900	-209,400  0 0 -101,850 -101,850  -101,850  0 -900 -200 -1,100	50,1 50,1 5,5,5 5,1 61,1 353,1 -101,1 312,7 6,9 -1 -1 5,1
Total Sec	al Section: Education SEND  ction: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants ction: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educal Section: School Improvement Service	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco	50,000 5,900 5,100 61,000 0 0 61,000	56,500  0 0 0 353,600 353,600 353,600 6,900 6,900	-209,400  0 0 0 -101,850 -101,850  -101,850  -101,850  -101,850	50.0.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ al Section: School Improvement Service  School: School Improvement Service  Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco ic Advisr  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	50,000 5,900 5,100 61,000 0 0 61,000 0 0 0 0 0 153,400 12,400 15,650	56,500  0 0 0 353,600 353,600 353,600 6,900 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 0 -101,850 -101,850  -101,850  -1,100  0 0 0 0 0 0	652, 50, 5, 61, 353, -101, 251, 312, 5, 153,
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educal Section: School Improvement Services  Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco  Internal Recharges to Schools - Other Inco  Internal Recharges to Schools - Other Inco  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	50,000 5,900 5,100 61,000 0 0 0 0 0 0 0 153,400 12,400 15,650 600	56,500  0 0 0 353,600 353,600 353,600 6,900 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 -101,850 -101,850  -101,850  -1,100  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652, 50,0 5,5,5 61,1 353,1-101,1 312,1 312,1 5,6
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ al Section: School Improvement Service  Coverning Bodies Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco Ic Advisr  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire	50,000   5,900   5,100   61,000   0   0   0   0   0   0   0   0   0	56,500  0 0 0 353,600 353,600 353,600 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 -101,850 -101,850 -101,850 -1,100 -1,100 0 0 0 0 0	652,  50, 5, 61,  353, -101, 251,  312,  6, -1, -1, -1, -1, -1, -1, -1, -1, -1, -1
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional Grants al Section: Other Education Grants  Coutdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Coutdoor Educ Advisr Outdoor Educ Advisr	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco ic Advisr  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Car Allowances	50,000 5,900 5,100 61,000 0 0 61,000 0 0 0 153,400 12,400 15,650 600 0	56,500  0 0 0 353,600 353,600 353,600 0 6,900 0 0 0 0 0 1,000	-209,400  0 0 0 -101,850 -101,850 -101,850 -1,100 -1,100 0 0 0 0 0 0 0 0 0	652, 50, 51, 51, 61, 353, -101, 312, 5, 5, 153, 125,
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Gutdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Goutening Bodies Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco  Internal Recharges to Schools - Other Inco  Internal Recharges to Schools - Other Inco  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Car Allowances Tools and Equipment - Purchase	50,000 5,900 5,100 61,000 0 0 0 0 0 0 153,400 12,400 15,650 600 0 0	56,500  0 0 0 353,600 353,600 353,600 0 6,900 6,900 0 0 0 0 0 0 0 0 0 0 500 1,000 5,000	-209,400  0 0 -101,850 -101,850  -101,850  -1,100  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652, 50, 5, 61, 353, -101, 251, 312, 5, 5,
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Gutdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educal Section: School Improvement Services  Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco Ic Advisr  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Car Allowances Tools and Equipment - Purchase Refreshments	50,000   5,900   5,100   61,000   0   0   0   0   0   0   0   0   0	56,500  0 0 0 353,600 353,600 353,600 0 6,900 0 0 0 0 0 0 0 0 0 0 0 0 1,000 5,000 100	-209,400  0 0 -101,850 -101,850 -101,850 -1,100 -1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50, 5, 5, 61, 312, 153, 12, 15, 5, 153, 12, 15, 5, 15, 15, 15, 15, 15, 15, 15, 15,
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G  al Section: Other Education Grants  Coutdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr  Outdoor Educ Advisr	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco ic Advisr  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Car Allowances Tools and Equipment - Purchase Refreshments Printing & Stationery	50,000 5,900 5,100 61,000 0 0 61,000 0 0 153,400 12,400 15,650 600 0 0 0	56,500  0 0 0 0 353,600 353,600 353,600 0 6,900 0 0 0 1,000 5,000 100 500	-209,400  0 0 -101,850 -101,850 -101,850 -101,00 -1,100 -1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50, 5, 5, 61, 353, 12, 15, 5, 153, 12, 5, 5, 5, 5, 5, 5, 5, 5, 61, 61, 61, 61, 61, 61, 61, 61, 61, 61
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G  al Section: Other Education Grants  etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Goutening Bodies Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco Internal Recharges to Sc	50,000 5,900 5,100 61,000  61,000  61,000  0  153,400 12,400 15,650 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	56,500  0 0 0 353,600 353,600 353,600 0 6,900 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 -101,850 -101,850  -101,850  -1,100  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652,  50, 5, 61,  353, -101, 251,  312,  5, 5, 153, 12, 15, 5,
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G  al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Gutdoor Educ Advisr Total Cost Centre: 10521 Outdoor Edu	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco ic Advisr  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Car Allowances Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees Postage	50,000   5,900   5,100   61,000   0   0   0   0   0   0   0   0   0	56,500  0 0 0 353,600 353,600 353,600 0 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 -101,850 -101,850 -101,850 -1,100 -1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652,  50, 5, 61,  353, -101, 251,  312, 5, 153, 12, 15, 5,
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G  al Section: Other Education Grants  etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr  Outdoor Educ Advisr  Outdoor Educ Advisr  Outdoor Educ Advisr Outdoor Educ Advisr Goutening Bodies Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco ic Advisr  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Car Allowances Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees Postage Mobile Phones	50,000 5,900 5,100 61,000 0 0 61,000 0 153,400 12,400 15,650 600 0 0 0 0 0 0 0 0 0 0 0 0	56,500  0 0 0 0 353,600 353,600 353,600 0 0 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 -101,850 -101,850  -101,850  -1,100  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652, 50, 5, 5, 61, 353, -101, 251, 312, 5, 153, 12, 15, 5,
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G  al Section: Other Education Grants  etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Gutdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco Internal Recharges to Sc	50,000   5,900   5,100   61,000   0   0   0   0   0   0   0   0   0	56,500  0 0 0 353,600 353,600 353,600 0 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 0 -101,850 -101,850 -101,850 -1,100 -1,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652,  50, 5, 61,  353, -101, 251,  312,  5, 5,  2, 153, 12, 15, 31, 31, 31, 31, 31, 31, 31, 31, 31, 31
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G  al Section: Other Education Grants  Etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco Internal Recharges to S	50,000   5,900   5,100   61,000   0   0   0   0   0   0   0   0   0	56,500  0 0 0 353,600 353,600 353,600 0 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 -101,850 -101,850 -101,850  -1,100  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652,  50,  50,  51,  5,  61,  353,  -101,  251,  312,  5,  5,  153,  12,  15,  15,  31,  31,  31,  31,  31,  31
Total Sec	al Section: Education SEND  Etion: Other Education Grants  Pupil Premium Pupil Premium Pupil Premium Total Cost Centre: 10580 Pupil Premiu  Additional Grants for Schools Additional Grants for Schools Total Cost Centre: 10710 Additional G  al Section: Other Education Grants  etion: School Improvement Service  Outdoor Educ Advisr Outdoor Educ Advisr Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Gutdoor Educ Advisr Total Cost Centre: 10521 Outdoor Educ Advisr Governing Bodies	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation  Im  Departmental Recharge - Expenditure Recharge to Capital  rants for Schools  Services - Professional Fees External Schools Other Income Internal Recharges to Schools - Other Inco Ic Advisr  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Accommodation/Room Hire Car Allowances Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees Postage Mobile Phones Subscriptions External Schools SLA Income	50,000   5,900   5,100   61,000   0   0   0   0   0   0   0   0   0	56,500  0 0 0 353,600 353,600 353,600 6,900 6,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-209,400  0 0 -101,850 -101,850 -101,850  -1,100  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652,  50,  51,  51,  51,  61,  353,  -101,  251,  312,  6,  -1-  -1,  5,  153,  153,  122,  151,

Section: Young people's learning and development

Careers & NEETS	Salaries - Basic Pay	296.900	0	0	296,900
Careers & NEETS	Salaries - National Insurance	27,850	0	0	27,850
Careers & NEETS	Salaries - Superannuation	30,250	0	0	30,250
Careers & NEETS	Abatement	-10,000	0	0	-10,000
Careers & NEETS	Apprenticeship Levy	1,400	0	0	1,400
Careers & NEETS	Car Allowances	0	4,000	0	4,000
Careers & NEETS	Printing & Stationery	0	1,250	0	1,250
Careers & NEETS	Postage	0	1,000	0	1,000
Careers & NEETS	Internal Recharges - Supplies & Services	0	5,000	0	5,000
Careers & NEETS	General Supplies & Services	0	950	0	950
				0	
Total Cost Centre: 10942 Careers &	NEETS	346,400	12,200	u	358,600
al Section: Young people's learning ar	d development	346,400	12,200	0	358,600
vice: Education and Skills		1,395,100	443,000	-508,200	1,329,900
Education DSG Funded					
tion: Early Years - Education					
Family Info Serv	Salaries - Basic Pay	135,050	0	0	135,050
Family Info Serv	Salaries - National Insurance	12,350	0	0	12,350
Family Info Serv	Salaries - Superannuation	13,800	0	0	13,800
Family Info Serv	Apprenticeship Levy	700	0	0	700
Family Info Serv	Services - Professional Fees	0	28,000	0	28,000
Family Info Serv	Departmental Recharge - Income	0	0	-93,800	-93,800
Total Cost Centre: 10239 Family Info	Serv	161,900	28,000	-93,800	96,100
3 & 4 Basic Entitlement (PVI & Childmin		0	695,750	0	695,750
Total Cost Centre: 10502 3 & 4 Basic	Entitiement (PVI & Unitaminaers)	0	695,750	0	695,750
3 & 4 Basic Entitlement (All schools)	Grants & Donations	0	292,000	0	292,000
		0		0	62,100
3 & 4 Basic Entitlement (All schools)	General Supplies & Services		62,100		
3 & 4 Basic Entitlement (All schools)	Initial Allocation	0	3,816,350	0	3,816,350
Total Cost Centre: 10560 3 & 4 Basic	Entitlement (All schools)	O	4,170,450	0	4,170,450
			.,,	<u> </u>	1,110,100
Tue Veer Old Offer	General Supplies & Services	II 01	1,490,300	oll	1 400 200
Two Year Old Offer		0		0	1,490,300
	General Supplies & Generals		1,430,300		
Total Cost Centre: 10786 Two Year (		0	1,490,300	0	1,490,300
					1,490,300
Total Cost Centre: 10786 Two Year C	Old Offer	0	1,490,300	0	
Total Cost Centre: 10786 Two Year (	Old Offer  General Supplies & Services	0	<b>1,490,300</b> 121,600	0	121,600
Total Cost Centre: 10786 Two Year C	Old Offer  General Supplies & Services	0	1,490,300	0	121,600
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE	Old Offer    General Supplies & Services  ARS PUPIL PREMIUM	0 0	1,490,300 121,600 121,600	0	121,600 <b>121,600</b>
Total Cost Centre: 10786 Two Year O  EARLY YEARS PUPIL PREMIUM  Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs)	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations	0 0	1,490,300 121,600 121,600	0 0 0	121,600 <b>121,600</b> 1,477,100
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations	0 0	1,490,300 121,600 121,600	0	121,600 <b>121,600</b> 1,477,100
Total Cost Centre: 10786 Two Year O  EARLY YEARS PUPIL PREMIUM  Total Cost Centre: 10989 EARLY YEAR  EY Extended Entitlement (15hrs)	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations	0 0	1,490,300 121,600 121,600	0 0 0	121,600 <b>121,600</b> 1,477,100
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ed Entitlement (15hrs)	0 0 0	1,490,300 121,600 121,600 1,477,100 1,477,100	0 0	121,600 121,600 1,477,100 1,477,100
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended  Early Years Achievement & Improvement	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ed Entitlement (15hrs)  Int Salaries - Basic Pay	0 0 0 0	1,490,300 121,600 121,600 1,477,100 1,477,100	0 0 0	121,600 121,600 1,477,100 1,477,100
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended  Early Years Achievement & Improvement & Impro	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations ad Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance	0 0 0 0	1,490,300 121,600 121,600 1,477,100 1,477,100 0 0	0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improvement & Improveme	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  d Entitlement (15hrs)  ant Salaries - Basic Pay ant Salaries - National Insurance ant Salaries - Superannuation	0 0 0 0 75,500 7,800 3,400	1,490,300 121,600 121,600 1,477,100 1,477,100 0 0 0	0 0 0	1,490,300 121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Early Years Achievement & Improvement	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers	0 0 0 0 75,500 7,800 7,800 3,400 9,700	1,490,300 121,600 121,600 1,477,100 1,477,100 0 0 0	0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 9,700
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improvement & Improveme	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers	0 0 0 0 75,500 7,800 3,400	1,490,300 121,600 121,600 1,477,100 1,477,100 0 0 0	0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400
Total Cost Centre: 10786 Two Year ( EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Early Years Achievement & Improvement Years Achievement Years Achievement Years Years Achievement Years Yea	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy	0 0 0 0 75,500 7,800 7,800 3,400 9,700	1,490,300 121,600 121,600 1,477,100 1,477,100 0 0 0	0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 9,700 400
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy	0 0 0 0 75,500 7,800 3,400 9,700 400	1,490,300 121,600 121,600 1,477,100 1,477,100 0 0 0 0 0	0 0 0	121,600 121,600 1,477,100 1,477,100 7,500 7,800 3,400 9,700 400
Total Cost Centre: 10786 Two Year O  EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improvement & Imp	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy	0 0 0 0 75,500 7,800 3,400 9,700 400 96,800	1,490,300 121,600 121,600 1,477,100 1,477,100 0 0 0 0 0	0 0 0 0	121,600 121,600 1,477,100 1,477,100 7,500 7,800 3,400 9,700 400
Total Cost Centre: 10786 Two Year O  EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended  Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years I Section: Early Years - Education  tion: Education Support Services	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ed Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation Int Apprenticeship Levy  is Achievement & Improvement	75,500 7,800 3,400 400 96,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0  0  0  7,983,200	0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 9,700 400 96,800
Early Years Achievement & Improveme Improveme Early Years Achievement & Improveme Improveme Improveme Improveme Improvement Improveme Improvement Impr	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ad Entitlement (15hrs)  Int Salaries - Basic Pay  Int Salaries - National Insurance  Int Salaries - Superannuation  Int Salaries - Superannuation - Teachers  Int Apprenticeship Levy  S Achievement & Improvement  Salaries - Basic Pay  Salaries - Basic Pay	0 0 0 0 0 75,500 7,800 3,400 400 96,800 258,700	1,490,300  121,600  121,600  1,477,100  1,477,100  0  0  0  7,983,200	0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 9,700 96,800 8,148,100
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improvement & Im	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  od Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy	75,500 7,800 3,400 96,800 258,700	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 7,983,200	0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 96,800 8,148,100
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years I Section: Early Years - Education tion: Education Support Services  Place Planning & Admissions Place Planning & Admissions Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation Int Salaries - Superannuation Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	75,500 7,800 3,400 400 96,800 258,700	1,490,300  121,600  121,600  1,477,100  1,477,100  0  0  0  7,983,200	0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 9,700 400 96,800 8,148,100 246,255 25,200 25,100
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improvement & Im	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  od Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy	75,500 7,800 3,400 96,800 258,700	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 7,983,200	0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 9,700 400 96,800 8,148,100 246,255 25,200 25,100
Total Cost Centre: 10786 Two Year O  EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended  Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years  Achievement & Improvement Total Cost Centre: 11308 Early Years  I Section: Early Years - Education  tion: Education Support Services  Place Planning & Admissions Place Planning & Admissions Place Planning & Admissions Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ed Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy  S Achievement & Improvement  Salaries - Basic Pay Salaries - Superannuation Salaries - Superannuation Apprenticeship Levy	0 0 0 0 0 75,500 7,800 3,400 400 96,800 258,700	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 7,983,200  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 9,700 96,800 8,148,100 246,250 25,200 25,100 1,250
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years al Section: Early Years - Education tion: Education Support Services  Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  od Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Car Allowances	0 0 0 0 0 75,500 7,800 3,400 9,700 400 96,800 258,700	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 7,983,200  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 7,5,500 7,800 3,400 96,800 8,148,100 246,255,200 25,200 1,250 4,000
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Place Planning & Admissions Place Planning & Admissions Place Planning & Admissions Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones	75,500 7,800 3,400 400 96,800 258,700 25,100 1,250 0	1,490,300  121,600  121,600  1,477,100  1,477,100  0  0  0  7,983,200  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 1,477,100 75,500 7,800 9,700 400 96,800 8,148,100 246,250 25,200 25,100 1,250 4000 6000
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Intelligence Intellig	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Superannuation Apprenticeship Levy Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income	75,500 7,800 3,400 400 96,800 258,700 246,250 25,100 1,250 0	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 7,983,200  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 9,700 96,800 246,250 25,200 25,100 600 600 -2,255
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended  Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years  IS Section: Early Years - Education  tion: Education Support Services  Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ad Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy  Achievement & Improvement  Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income	0 0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,200 25,100 1,250 0 0	1,490,300  121,600  121,600  1,477,100  0 0 0 0 7,983,200  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 96,800 8,148,100 246,25( 25,200 25,100 600 600 62,225( 41,300
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Intelligence Intellig	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ad Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy  Achievement & Improvement  Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income	75,500 7,800 3,400 400 96,800 258,700 246,250 25,100 1,250 0	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 7,983,200  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 9,700 400 96,800 25,200 25,100 1,255 400 600 600 600 600 600 600 600 600 600
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended  Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years  I Section: Early Years - Education  ion: Education Support Services  Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation Int Apprenticeship Levy  B Achievement & Improvement  Salaries - Basic Pay  Salaries - Basic Pay  Salaries - Basic Pay  Salaries - National Insurance  Salaries - Basic Pay  Salaries - Basic Pay  Salaries - National Insurance  Salaries - Superannuation  Apprenticeship Levy  Car Allowances  Mobile Phones  External Schools SLA Income  Departmental Recharge - Income	75,500 7,800 3,400 97,00 400 96,800 258,700 25,100 1,250 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0  0  0  0  0  0  400  0  1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 1,477,100 75,500 3,400 96,800 8,148,100 246,255,200 25,100 1,256 400 600 -2,256 -141,300 155,256
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Early Years Achievement & Improvement & Improve	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Car Allowances Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income Inting & Admissions	0 0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,200 25,100 1,250 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 0 0 7,983,200  7,983,200  0 0 0 0 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 9,700 9,700 400 96,800 246,250 25,200 25,100 1,255 400 600 600 -2,255 400 155,250
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years  Il Section: Early Years - Education tion: Education Support Services  Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ad Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income Intig & Admissions  Salaries - Basic Pay Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income Intig & Admissions	0 0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,200 25,100 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 7,983,200  0 400 600 0 1,000 217,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 1,477,100 75,500 7,800 3,400 96,800 8,148,100 246,25( 25,200 25,100 1,25( 400 600 1,255( 1,25,200 1,255( 1,25,200 1,255( 1,25,200 1,255( 1,25,200 1,255( 1,25,200 1,255(
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended  Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years  I Section: Early Years - Education  ion: Education Support Services  Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - Superannuation Apprenticeship Levy Car Allowances Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income Inting & Admissions	0 0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,200 25,100 1,250 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 0 0 7,983,200  7,983,200  0 0 0 0 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 9,700 9,700 400 96,800 246,250 25,200 25,100 1,255 400 600 600 -2,255 400 155,250
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years  Il Section: Early Years - Education tion: Education Support Services  Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income  Ining & Admissions  Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income  Ining & Admissions  Salaries - Superannuation Apprenticeship Levy Car Allowances Departmental Recharge - Income  Departmental Recharge - Expenditure Salaries - Superannuation Allocated - Government Grants	0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,200 25,100 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 7,983,200  0 400 600 0 1,000 217,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 9,700 400 96,800 8,148,100 246,255,200 25,100 600 600 1,256 -141,300 155,256
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improvement & Imp	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income  Ining & Admissions  Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income  Ining & Admissions  Salaries - Superannuation Apprenticeship Levy Car Allowances Departmental Recharge - Income  Departmental Recharge - Expenditure Salaries - Superannuation Allocated - Government Grants	75,500 7,800 3,400 97,00 400 96,800 258,700 25,100 1,250 0 0 0 297,800	1,490,300  121,600  1,477,100  1,477,100  0 0 0 0 0 7,983,200  7,983,200  1,000  215,300 217,650 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 9,700 400 96,800 8,148,100 246,255,200 25,100 600 600 1,256 -141,300 155,256
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improvement & Imp	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income  Ining & Admissions  Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income  Ining & Admissions  Salaries - Superannuation Apprenticeship Levy Car Allowances Departmental Recharge - Income  Departmental Recharge - Expenditure Salaries - Superannuation Allocated - Government Grants	75,500 7,800 3,400 97,00 400 96,800 258,700 25,100 1,250 0 0 0 297,800	1,490,300  121,600  1,477,100  1,477,100  0 0 0 0 0 7,983,200  7,983,200  1,000  215,300 217,650 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 121,600 1,477,100 1,477,100 75,500 7,800 9,700 9,700 96,800 8,148,100 246,250 25,200 25,100 1,255 400 600 600 600 215,300 215,300 217,650 -31,506,350 -31,073,400
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Indicated Cost Centre: 11308 Early Years  Place Planning & Admissions	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ad Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Int Salaries - Basic Pay Int Salaries - Superannuation Int Salaries - Basic Pay Int Salaries -	0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,100 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 0 0 7,983,200  7,983,200  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 96,800 8,148,100 246,25( 25,200 25,100 6000 1,255( 400 6000 1,255( 400 6000 217,65( -31,506,35( -31,073,40(  120,05(
Total Cost Centre: 10786 Two Year (  EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years  I Section: Early Years - Education  I Se	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  ad Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Int Salaries - Basic Pay Int Salaries - Superannuation Int Salaries - Basic Pay Int Salaries -	0 0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,200 25,200 0 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 0 0 7,983,200  7,983,200  0 1,000  215,300 217,650 0 432,950	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 96,800 8,148,100 246,25( 25,200 25,100 6000 1,255( 400 6000 1,255( 400 6000 217,65( -31,506,35( -31,073,40(  120,05(
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YE.  EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improveme Total Cost Centre: 11308 Early Years Achievement & Improveme Early Years Achievement & Improvement & I	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income Ining & Admissions  Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Expenditure Ishare) Contingencies Salaries - Government Grants Ing (excluding school budget share)  Services - General Licences Licensing	0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,100 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0  0  0  0  7,983,200  7,983,200  0  1,000  215,300  217,650  0  432,950	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 96,800 8,148,100 246,25( 25,200 25,100 1,255( 400 600 1,255( -141,300 155,25( -31,506,35( -31,073,40(  120,05(
EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM Total Cost Centre: 10989 EARLY YEARS PUPIL PREMIUM EY Extended Entitlement (15hrs) Total Cost Centre: 11255 EY Extended Early Years Achievement & Improveme Indicated Cost Centre: 11308 Early Years  Place Planning & Admissions Total Cost Centre: 10581 Place Plan DSG Funding (excluding school budge DSG Funding (excluding school budge DSG Funding (excluding school budge Total Cost Centre: 10492 DSG Funding Resources Licensing	General Supplies & Services  ARS PUPIL PREMIUM  Grants & Donations  de Entitlement (15hrs)  Int Salaries - Basic Pay Int Salaries - National Insurance Int Salaries - Superannuation Int Salaries - Superannuation - Teachers Int Apprenticeship Levy Is Achievement & Improvement  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Car Allowances Mobile Phones External Schools SLA Income Departmental Recharge - Income Ining & Admissions  Salaries - Resident State of Salaries Ishare) Contingencies Ishare Departmental Recharge - Expenditure Ishare Allocated - Government Grants Ing (excluding school budget share)  Termity Course Fees	0 0 0 0 75,500 7,800 3,400 96,800 258,700 25,100 0 0 0 297,800	1,490,300  121,600  121,600  1,477,100  1,477,100  0 0 0 0 0 0 7,983,200  7,983,200  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121,600 121,600 1,477,100 1,477,100 75,500 7,800 3,400 9,700 400 96,800 25,100 1,255 400 600 1,255 400 610 1,255 1

Achievement & School Effectiveness	Salaries - Basic Pay	99,700	0	0	99,7
Achievement & School Effectiveness	Salaries - National Insurance	10,000	0	0	10,0
Achievement & School Effectiveness	Salaries - Superannuation	10,150	0	0	10,1
Achievement & School Effectiveness	Apprenticeship Levy	500	0	0	5
chievement & School Effectiveness	Car Allowances	0	1,700	0	1,7
chievement & School Effectiveness	Services - Professional Fees	0	3,100	0	3,1
chievement & School Effectiveness	Postage	0	8,000	0	8,0
chievement & School Effectiveness	Mobile Phones	0	350	0	3
chievement & School Effectiveness	Internal Recharges - Supplies & Services	0	4,000	0	4,0
chievement & School Effectiveness	Departmental Recharge - Income	0	0	-64,650	-64,6
					-04,0
otal Cost Centre: 10655 Achievement	& School Effectiveness	120,350	17,150	-64,650	72,8
Inclusion & Welfare	Salaries - Basic Pay	402,600	0	0	402,6
nclusion & Welfare	Salaries - National Insurance	36,700	0	0	36,7
Inclusion & Welfare	Salaries - Superannuation	41,050	0	0	41,0
nclusion & Welfare	Apprenticeship Levy	2,000	0	0	2,0
Inclusion & Welfare	Car Allowances	0	3,000	0	3,0
Inclusion & Welfare	Mobile Phones	0	1,800	0	1,8
Inclusion & Welfare	Fixed Penalty Charge	0	0	-76,200	-76,2
nclusion & Welfare	External Schools SLA Income	0	0	-52,450	-52,4
nclusion & Welfare	Departmental Recharge - Income	0	0	-85,250	-85,2
Total Cost Centre: 10804 Inclusion & W		482,350	4,800	-213,900	273,2
Total Gost Gentre. 19804 inclusion & W	enare	402,000	4,000	-210,500	210,2
Fault Value CEND and Overlite	Calarias Davis Dav	220.250	0	oll	220.0
Early Years SEND and Quality	Salaries - Basic Pay	328,350	0	0	328,3
Early Years SEND and Quality	Salaries - National Insurance	30,250	0	0	30,2
Early Years SEND and Quality	Salaries - Superannuation	33,550	0	0	33,5
Early Years SEND and Quality	Apprenticeship Levy	1,650	0	0	1,6
Early Years SEND and Quality	Car Allowances	0	3,100	0	3,
Early Years SEND and Quality	Mobile Phones	0	500	0	,
Total Cost Centre: 10255 Early Years Si	END and Quality	393,800	3,600	0	397,
		•			
Specialist Teaching Service	Salaries - Basic Pay	23,050	0	0	23,0
Specialist Teaching Service	Salaries - National Insurance	132,350	0	0	132,3
			0		
Specialist Teaching Service	Salaries - Superannuation	14,200		0	14,2
Specialist Teaching Service	Salaries - Superannuation - Teachers	30,800	0	0	30,8
Specialist Teaching Service	Apprenticeship Levy	700	0	0	7
Specialist Teaching Service	Car Allowances	0	3,250	0	3,2
Total Cost Centre: 10691 Specialist Tea		201,100	3,250	0	204,
·					
Section: Education Support Services on: Inclusion Commissioned Services Independent Schools	Termly Course Fees	<b>1,495,400</b>	<b>1,435,950</b> 5,911,100	<b>-31,928,450</b>	<b>-28,997,</b> 1
on: Inclusion Commissioned Services			, ,		, ,
on: Inclusion Commissioned Services		0	5,911,100	0	5,911,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S	General Supplies & Services	0 0	5,911,100 <b>5,911,100</b> 2,700,000	0 <b>0</b>	5,911, 5,911,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S	General Supplies & Services	0	5,911,100 <b>5,911,100</b>	0	5,911, <b>5,911</b> ,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre	General Supplies & Services am	0 0	5,911,100 5,911,100 2,700,000 2,700,000	0 0	5,911, 5,911, 2,700, 2,700,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups	General Supplies & Services am  Termly Course Fees	0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350	0 0 0	5,911, 5,911, 2,700, 2,700,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre	General Supplies & Services am  Termly Course Fees	0 0	5,911,100 5,911,100 2,700,000 2,700,000	0 0	5,911, 5,911, 2,700, 2,700,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug	General Supplies & Services am  Termly Course Fees th Top Ups	0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350	0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities	0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350	0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug	General Supplies & Services am  Termly Course Fees ph Top Ups  Other Local Authorities Private Contractors	0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350	0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 65,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching	General Supplies & Services am  Termly Course Fees ph Top Ups  Other Local Authorities Private Contractors	0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000	0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 65,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching	General Supplies & Services am  Termly Course Fees ph Top Ups  Other Local Authorities Private Contractors	0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000	0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 65, 80,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees	0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000	0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 65, 80,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees	0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000	0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 65, 80,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees	0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000	0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 65, 80, 355,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired	General Supplies & Services am  Termly Course Fees In Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees	0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 34,550	0 0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 65, 80, 355,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities	0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 355,800 34,550 291,000	0 0 0 0	5,911,1 5,911,1 2,700,0 2,700,0 1,273,3 1,273,3 15,6 65,1 355,1 34,3 291,1
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities	0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 34,550	0 0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 65, 80, 355,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired	General Supplies & Services am  Termly Course Fees In Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees	0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 34,550	0 0 0 0	
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired	General Supplies & Services am  Termly Course Fees ph Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired	0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 355,800 34,550 291,000	0 0 0 0	5,9 5,9 2,7 2,7 1,2 1,2 3 3 3
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Total Cost Centre: 10800 Visually/Heari Section: Inclusion Commissioned Services: Special Schools, Bases & Alternative	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired vices	0 0 0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 34,550 291,000 325,550 10,645,800	0 0 0 0	5,911 5,911 5,911 2,700 2,700 2,700 1,273 1,273 15 65 80 355 344 291 328 10,648
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Total Cost Centre: 10800 Visually/Heari Section: Inclusion Commissioned Service	General Supplies & Services am  Termly Course Fees In Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired	0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 355,800 34,550 291,000 325,550	0 0 0 0	5,911 5,911 2,700 2,700 1,273 1,273 1,273 15 65 80 355 355 34 291 325
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Total Cost Centre: 10800 Visually/Heari Section: Inclusion Commissioned Services: Special Schools, Bases & Alternative	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired  rices  re Provision  General Supplies & Services	0 0 0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 34,550 291,000 325,550 10,645,800	0 0 0 0	5,911 5,911 2,700 2,700 1,273 1,273 1,273 1565 80 355 344 291 325 10,645
on: Inclusion Commissioned Services independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Borough Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teaching Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Total Cost Centre: 10800 Visually/Hearing Section: Inclusion Commissioned Service Total Cost Centre: 10800 Visually/Hearing Section: Inclusion Commissioned Service Total Cost Centre: 10800 Visually/Hearing Section: Inclusion Commissioned Service Total Cost Centre: 10807 Base Provision	General Supplies & Services am  Termly Course Fees In Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired  rices  re Provision  General Supplies & Services In Top Up & Place Funding	0 0 0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 1,273,350 355,800 355,800 34,550 291,000 325,550 10,645,800 1,054,900 1,054,900	0 0 0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 1,273, 355, 355, 344, 291, 325, 10,645, 1,054,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Visually/Hearing Impaired Section: Inclusion Commissioned Service Total Cost Centre: 10800 Visually/Hearing Section: Inclusion Commissioned Service On: Special Schools, Bases & Alternative Base Provision Top Up & Place Funding Total Cost Centre: 10687 Base Provisio	General Supplies & Services am  Termly Course Fees th Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired  rices  re Provision  General Supplies & Services	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 34,550 291,000 325,550 10,645,800 1,054,900 1,054,900	0 0 0 0 0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 1,273, 355, 80, 355, 344, 291, 325, 10,645, 1,054,
on: Inclusion Commissioned Services independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Out of Borough Top Ups Total Cost Centre: 10688 Out of Borough Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teaching Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Total Cost Centre: 10800 Visually/Hearing Section: Inclusion Commissioned Service Total Cost Centre: 10800 Visually/Hearing Section: Inclusion Commissioned Service Total Cost Centre: 10800 Visually/Hearing Section: Inclusion Commissioned Service Total Cost Centre: 10807 Base Provision	General Supplies & Services am  Termly Course Fees In Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired  rices  re Provision  General Supplies & Services In Top Up & Place Funding	0 0 0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 1,273,350 355,800 355,800 34,550 291,000 325,550 10,645,800 1,054,900 1,054,900	0 0 0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 1,273, 355, 80, 355, 344, 291, 325, 10,645, 1,054,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Total Cost Centre: 10518 IPS - Mainstre Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Total Cost Centre: 10800 Visually/Heari Section: Inclusion Commissioned Service Total Cost Centre: 10808 Speech And L Base Provision Top Up & Place Funding Total Cost Centre: 10687 Base Provisio Archway Total Cost Centre: 10224 Archway	General Supplies & Services am  Termly Course Fees In Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired  rices  re Provision  General Supplies & Services In Top Up & Place Funding	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 34,550 291,000 325,550 10,645,800 1,054,900 1,054,900	0 0 0 0 0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 1,273, 355, 80, 355, 344, 291, 325, 10,645, 1,054,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S IPS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Total Cost Centre: 10518 IPS - Mainstre Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Total Cost Centre: 10800 Visually/Heari Section: Inclusion Commissioned Serv on: Special Schools, Bases & Alternativ Base Provision Top Up & Place Funding Total Cost Centre: 10687 Base Provisio Archway Total Cost Centre: 10224 Archway Kilton Thorpe Special School	General Supplies & Services am  Termly Course Fees ph Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired rices  re Provision  General Supplies & Services In Top Up & Place Funding  Initial Allocation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 355,800 34,550 291,000 325,550 10,645,800 1,054,900 1,054,900 892,800 892,800	0 0 0 0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 1,273, 15, 65, 355, 355, 344, 291, 325, 10,645, 1,054, 1,054, 1,054,
on: Inclusion Commissioned Services Independent Schools Total Cost Centre: 10362 Independent S PS - Mainstream Total Cost Centre: 10518 IPS - Mainstre Total Cost Centre: 10518 IPS - Mainstre Total Cost Centre: 10688 Out of Boroug Hospital Teaching Hospital Teaching Total Cost Centre: 10326 Hospital Teac Speech And Language Service Total Cost Centre: 10692 Speech And L Visually/Hearing Impaired Visually/Hearing Impaired Total Cost Centre: 10800 Visually/Heari Section: Inclusion Commissioned Service Total Cost Centre: 10808 Speech And L Base Provision Top Up & Place Funding Total Cost Centre: 10687 Base Provisio Archway Total Cost Centre: 10224 Archway	General Supplies & Services am  Termly Course Fees ph Top Ups  Other Local Authorities Private Contractors hing  Services - Professional Fees anguage Service  Termly Course Fees Joint Authorities ng Impaired rices  re Provision  General Supplies & Services In Top Up & Place Funding  Initial Allocation	0 0 0 0 0 0 0 0 0 0 0	5,911,100 5,911,100 2,700,000 2,700,000 1,273,350 1,273,350 15,000 65,000 80,000 355,800 34,550 291,000 325,550 10,645,800 1,054,900 1,054,900 1,054,900 892,800	0 0 0 0 0 0 0 0	5,911, 5,911, 2,700, 2,700, 1,273, 15, 65, 80, 355, 344, 291, 325, 10,645, 1,054, 1,054,

T-1-10101- 1000010	Initial Allocation	0	4,023,650	0
Total Cost Centre: 10382 Kirkleatham Specia	al School	0	4,023,650	0
Mo Mowlam Academy (was Pathways School)	Initial Allocation	0	1,389,250	0
Total Cost Centre: 10531 Mo Mowlam Acade		0	1.389.250	0
Action 1991 In Montant Actual			.,000,200	-
	Initial Allocation	0	319,700	0
Total Cost Centre: 11437 RTMAT Grangetow	'n	0	319,700	0
I Section: Special Schools, Bases & Alternati	ve Provision	0	9,918,850	0
dection. Opecial ochools, bases & Alternati	ve i Tovision	<u> </u>	3,310,030	9
ion: Traded Education Services				
Inspire to Learn	Salaries - Basic Pay	53,600	0	0
Inspire to Learn Inspire to Learn	Salaries - National Insurance Salaries - Superannuation	4,900 5,450	0	0
Inspire to Learn	Apprenticeship Levy	250	0	0
Inspire to Learn	Business Rates	0	27,000	0
Inspire to Learn Inspire to Learn	Lettings Other Income	0	0	-25,000 -23,950
Total Cost Centre: 10339 Inspire to Learn		64,200	27,000	-48,950
	и			
			_1	
	Allocated - Government Grants	0	0	8,300
Total Cost Centre: 10256 Free Schools Admi	III D3G	0	0	8,300
I Section: Traded Education Services		64,200	27,000	-40,650
		,	,	.,
vice: Education DSG Funded		1,818,300	30,010,800	-32,062,900
Operations				
ion: School Services				
Adults Transport	Salaries - Basic Pay	196,200	0	0
Adults Transport Adults Transport	Salaries - National Insurance Salaries - Superannuation	13,400 20,000	0	0
Adults Transport	Abatement	-9,200	0	0
Adults Transport	Apprenticeship Levy	1,000	0	0
Adults Transport Adults Transport	Public Transport Other Grants & Contributions - Health Authoritie	0	37,500 0	-30.000
Adults Transport Adults Transport	Transport	0	0	-108,450
Total Cost Centre: 10003 Adults Transport		221,400	37,500	-138,450
Childrens Hama To School/College Transport	Public Transport	٥	2 772 250	0
	Public Transport Internal Recharges - Transport	0	3,773,350 40,000	0
Childrens Home To School/College Transport Childrens Home To School/College Transport	Internal Recharges - Transport General Supplies & Services	0	40,000 4,250	0
Childrens Home To School/College Transport Childrens Home To School/College Transport Childrens Home To School/College Transport	Internal Recharges - Transport General Supplies & Services Government Grants	0 0 0	40,000 4,250 0	0 0 -286,300
Childrens Home To School/College Transport	Internal Recharges - Transport General Supplies & Services Government Grants Transport	0 0 0	40,000 4,250 0	0 0 -286,300 -2,100
Childrens Home To School/College Transport Childrens Home To School/College Transport Childrens Home To School/College Transport	Internal Recharges - Transport General Supplies & Services Government Grants Transport	0 0 0	40,000 4,250 0	0 0 -286,300
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To	Internal Recharges - Transport General Supplies & Services Government Grants Transport  School/College Transport	0 0 0 0 0	40,000 4,250 0 0 3,817,600	-286,300 -2,100 -288,400
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  > School/College Transport  Salaries - Basic Pay	0 0 0 0 0	40,000 4,250 0 0 3,817,600	-286,300 -2,100 -288,400
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To	Internal Recharges - Transport General Supplies & Services Government Grants Transport  School/College Transport	0 0 0 0 0	40,000 4,250 0 0 3,817,600	-286,300 -2,100 -288,400
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	32,100 2,650 3,300 -1,500	40,000 4,250 0 0 3,817,600	-286,300 -2,100 -288,400
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  • School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	32,100 2,650 3,300 -1,500	40,000 4,250 0 0 3,817,600 0 0 0 0	0 0 -286,300 -2,100 -288,400
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Couriers Couriers Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	32,100 2,650 3,300 -1,500	40,000 4,250 0 0 3,817,600	-286,300 -2,100 -288,400
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To  Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  • School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	32,100 2,650 3,300 -1,500 0	40,000 4,250 0 3,817,600	0 0 -286,300 -2,100 -288,400
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To  Couriers Total Cost Centre: 10139 Couriers Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  • School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income	32,100 2,650 3,300 -1,500 0 36,700	40,000 4,250 0 0 3,817,600 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 -7,500
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  • School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay  Salaries - Basic Pay	32,100 0 0 0 0 0 0 2,650 3,300 -1,500 0 36,700	40,000 4,250 0 0 3,817,600	0 0 -286,300 -2,100 -288,400 0 0 0 0 -7,500 0
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To  Couriers Total Cost Centre: 10139 Couriers Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  D School/College Transport  Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income	32,100 2,650 3,300 -1,500 0 36,700	40,000 4,250 0 0 3,817,600 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 -7,500
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers  Total Cost Centre: 10139 Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  • School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	32,100 0 0 0 0 0 0 2,650 3,300 1,500 0 36,700 284,550 900 29,000	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 -7,500 -7,500
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  D School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Superannuation Abatement Other Allowance	32,100 2,650 33,300 -1,500 36,700 284,550 900 29,000 -12,600 600	40,000 4,250 0 0 3,817,600	0 0 -286,300 -2,100 -288,400 0 0 0 0 -7,500 -7,500
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  • School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Altowance Apprenticeship Levy CRB Checks	32,100 0 0 0 0 0 0 2,650 3,300 1,500 0 36,700 284,550 900 29,000	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 -7,500 -7,500
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport D School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances	32,100 2,650 33,300 -1,500 36,700 284,550 900 29,000 -12,600 1,400 100 0	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 0 0 -7,500 -7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Courie	Internal Recharges - Transport General Supplies & Services Government Grants Transport  Description Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase	32,100  2,650  3,300  -1,500  36,700  284,550  900  29,000  -1,600  1,400  0  0	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-286,300 -288,400 -288,400 -288,400 -288,400 -288,400 -288,400 -7,500 -7,500 -7,500 -7,500 -7,500 -7,500 -7,500 -7,500
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  Dischool/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase Clothing, Uniforms & Laundry	32,100 2,650 33,300 -1,500 36,700 284,550 900 29,000 -12,600 1,400 100 0	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 0 0 -7,500 -7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport  D School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase Clothing, Uniforms & Laundry Surplus/Deficit	32,100 0 0 0 0 2,650 3,300 150 0 36,700 284,550 900 -12,600 600 1,400 0 0	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 -7,500 -7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Courie	Internal Recharges - Transport General Supplies & Services Government Grants Transport  Description Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase Clothing, Uniforms & Laundry Surplus/Deficit atrols - G'Bro & East Cleveland	32,100 0 0 0 0 2,650 3,300 1,500 150 0 36,700 29,000 -12,600 600 1,400 100 0 0 0 330,950	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 0 0 0 -7,500 -7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers Couriers Total Cost Centre: 10139 Couriers C	Internal Recharges - Transport General Supplies & Services Government Grants Transport  D School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase Clothing, Uniforms & Laundry Surplus/Deficit	32,100 0 0 0 0 0 0 2,650 3,300 -1,500 0 36,700 29,000 -12,600 600 1,400 0 0	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 -7,500 -7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers  School Crossing Patrols - G'Bro & East Clevela School Crossing Patrols - G	Internal Recharges - Transport General Supplies & Services Government Grants Transport  Description Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase Clothing, Uniforms & Laundry Surplus/Deficit atrols - G'Bro & East Cleveland  Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance	32,100 0 0 1 2,650 3,300 1,500 150 284,550 900 29,000 -12,600 600 1,400 0 0 0 333,950	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers	Internal Recharges - Transport General Supplies & Services Government Grants Transport D School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase Clothing, Uniforms & Laundry Surplus/Deficit atrols - G'Bro & East Cleveland  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement	32,100 0 0 0 0 2,650 3,300 150 0 36,700 284,550 900 -12,600 600 1,400 0 0 0 303,950	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-286,300 -288,400 -28
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers  School Crossing Patrols - G'Bro & East Clevela School Crossing Patrols - G	Internal Recharges - Transport General Supplies & Services Government Grants Transport  Description Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase Clothing, Uniforms & Laundry Surplus/Deficit atrols - G'Bro & East Cleveland  Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Tools and Equipment - Purchase	32,100 0 0 1 2,650 3,300 1,500 150 284,550 900 29,000 -12,600 600 1,400 0 0 0 333,950	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -286,300 -2,100 -288,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Childrens Home To School/College Transport Total Cost Centre: 10093 Childrens Home To Couriers Couriers Couriers Couriers Couriers Couriers Total Cost Centre: 10139 Couriers Couriers Couriers Total Cost Centre: 10139 Couriers  School Crossing Patrols - G'Bro & East Clevela	Internal Recharges - Transport General Supplies & Services Government Grants Transport  D School/College Transport  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Internal Recharges to Schools - SLA Income  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy CRB Checks Car Allowances Tools and Equipment - Purchase Clothing, Uniforms & Laundry Surplus/Deficit atrols - G'Bro & East Cleveland  Salaries - Basic Pay Salaries - Superannuation Abatement Salaries - Superannuation Salaries - Superannuation Abatement Apprenticeship Levy	32,100 0 0 0 0 2,650 3,300 -1,500 0 36,700 29,000 29,000 12,600 0 0 0 0 0 0 303,950 14,300 15,200 -1,1500 0 0 750	40,000 4,250 0 0 3,817,600 0 0 0 0 0 0 0 0 0 0 0 0	-286,300 -288,400 -288,400 -288,400 -288,400 -288,400 -288,400 -288,400 -288,400 -7,50

To	Total Cost Centre: 10948 Public Transport		172,350	12,550	-5,650	179,2
Но	me to school Transport Staff	Salaries - Basic Pay	895,550	0	0	895,5
Ho	me to school Transport Staff	Salaries - National Insurance	49,100	0	0	49,1
Ho	me to school Transport Staff	Salaries - Superannuation	91,350	0	0	91,3
Но	me to school Transport Staff	Abatement	-41,450	0	0	-41,4
Но	me to school Transport Staff	Apprenticeship Levy	4,500	0	0	4,5
Но	me to school Transport Staff	Tools and Equipment - Purchase	0	10,200	0	10,2
To	tal Cost Centre: 11297 Home to sc	hool Transport Staff	999,050	10,200	0	1,009,2
Total Se	ection: School Services		1,733,450	3,754,000	-440,000	5,047,
Service: Operations		1,733,450	3,754,000	-440,000	5,047	
sistant Di	rector: Mahoney, Clare		4,946,850	34,207,800	-33,011,100	6,143,
Assistant Di	rector: Mahoney, Clare		4,946,850	34,207,800	-33,011,100	•