Cost Centre	Account	2023/24 Pay	2023/24 Non-Pay	2023/24 Income	2023/24 Net Budge
ector: Bulmer, Linda				I	
Directorate - Children & Families					
ction: Management - Children & Familie	s				
C&F Management Staff Costs	Salaries - Basic Pay	393,150	0	0	393,15
C&F Management Staff Costs C&F Management Staff Costs	Salaries - National Insurance Salaries - Superannuation	49,250 40,100	0	0	49,25 40,10
C&F Management Staff Costs	Abatement	-24,150	0	0	-24,15
C&F Management Staff Costs	Apprenticeship Levy	1,950	0	0	1,95
C&F Management Staff Costs	Advertising Costs	3,750	0	0	3,75
C&F Management Staff Costs	Accommodation/Room Hire	0	1,500	0	1,50
C&F Management Staff Costs C&F Management Staff Costs	Fuel Public Transport	0	200 900	0	90
C&F Management Staff Costs	Car Allowances	0	2,150	0	2,1
C&F Management Staff Costs	Tools and Equipment - Purchase	0	500	0	50
C&F Management Staff Costs	Services - Professional Fees	0	10,000	0	10,00
C&F Management Staff Costs	Computer Hardware	0	100	0	10
C&F Management Staff Costs C&F Management Staff Costs	Subsistence Subscriptions	0	200 3,350	0	3,3
C&F Management Staff Costs	General Supplies & Services	0	13,200	0	13,20
C&F Management Staff Costs	Contingencies	0	3,550	0	3,5
C&F Management Staff Costs	Departmental Recharge - Income	0	0	-248,250	-248,2
Total Cost Centre: 10187 C&F Manage	ement Staff Costs	464,050	35,650	-248,250	251,4
al Section: Management - Children & Fa	amiliae	464,050	35,650	-248,250	251,4
ction: Directorate Support services - Ch		10 1,000	33,333	0,_00	201,1
		15,000	61	ما	45.0
In House - Health & Safety In House - Health & Safety	Training Expenses - Employees Other Income	15,000	0	-500	15,0 -5
Total Cost Centre: 10347 In House - H		15,000	0	-500 -500	14,5
Total Cost Cellife. 10347 III House - H	leann & Salety	15,000	U	-500	14,5
Social Care Specific	Training Expenses - Employees	54,000	0	0	54,0
Social Care Specific	Other Income	0	0	-2,000	-2,0
Total Cost Centre: 10350 Social Care	Specific	54,000	0	-2,000	52,0
Qualifications - Social Work	Training Expenses - Employees	20,000	٥١	ol	20.00
Qualifications - Social Work  Total Cost Centre: 10586 Qualification	Training Expenses - Employees	20,000	0	0	20,00
Qualifications - Social Work  Total Cost Centre: 10586 Qualification		20,000 <b>20,000</b>	0 <b>0</b>	0	20,00 <b>20,0</b> 0
Total Cost Centre: 10586 Qualification  Workforce Development	ns - Social Work    Salaries - Basic Pay	<b>20,000</b> 483,250	0	0	<b>20,0</b> 0
Total Cost Centre: 10586 Qualification  Workforce Development Workforce Development	Salaries - Basic Pay Salaries - National Insurance	20,000 483,250 48,350	0	0	<b>20,0</b> 483,2 48,3
Total Cost Centre: 10586 Qualification  Workforce Development Workforce Development Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	483,250 48,350 49,350	0 0 0	0 0 0	483,2 48,3 49,3
Total Cost Centre: 10586 Qualification  Workforce Development  Workforce Development  Workforce Development  Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	483,250 48,350 49,350 -29,050	0 0 0 0	0 0 0 0	483,2 48,3 49,3 -29,0
Total Cost Centre: 10586 Qualification  Workforce Development Workforce Development Workforce Development Workforce Development Workforce Development Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	483,250 48,350 49,350	0 0 0	0 0 0	483,2 48,3 49,3 -29,0 2,4
Total Cost Centre: 10586 Qualification  Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	20,000 483,250 48,350 49,350 -29,050 2,400	0 0 0 0	0 0 0 0	483,2 48,3 49,3 -29,0 2,4 1,1
Total Cost Centre: 10586 Qualification  Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances	20,000 483,250 48,350 49,350 -29,050 2,400 1,100 0	0 0 0 0 0 0 0 0 100 300	0 0 0 0 0 0	483,2 48,3 49,3 -29,0 2,4 1,1
Total Cost Centre: 10586 Qualification  Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase	483,250 48,350 49,350 -29,050 2,400 1,100	0 0 0 0 0 0 0	0 0 0 0 0	<b>20,0</b> 483,2
Total Cost Centre: 10586 Qualification  Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase	20,000 483,250 48,350 49,350 -29,050 2,400 1,100 0	0 0 0 0 0 0 0 0 100 300	0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 2,4 1,1 1 3
Total Cost Centre: 10586 Qualification  Workforce Development Total Cost Centre: 10776 Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase	20,000 483,250 48,350 49,350 -29,050 2,400 0 0 0 555,400	0 0 0 0 0 0 0 100 300 200	0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 2,4 1,1,1 1 3 3 2 556,0
Workforce Development	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase	20,000 483,250 48,350 49,350 -29,050 2,400 1,100 0 0	0 0 0 0 0 0 0 100 300 200 600	0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 29,0 2,4 1,1 1 3 3 2 556,0
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Commissioning Team C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	20,000 483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400 388,300 39,750 39,600	0 0 0 0 0 0 0 100 300 200 600	0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3,3 -29,0 2,4 1,1,1 1 1 2 556,0 388,3 39,7, 39,6
Total Cost Centre: 10586 Qualification  Workforce Development Total Cost Centre: 10776 Workforce Development  C&F Commissioning Team C&F Commissioning Team C&F Commissioning Team C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement	20,000 483,250 48,350 49,350 -29,050 2,400 0 0 555,400 388,300 39,750 39,600 -23,400	0 0 0 0 0 0 100 300 200 600	0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 49,3 -29,0 2,4 1,1,1 3 2 556,0 388,3 39,7 39,6 -23,4
Total Cost Centre: 10586 Qualification  Workforce Development Total Cost Centre: 10776 Workforce Development Cost Centre: 10776 Workforce Development Total Cost Centre: 10776 Workforce Development Cost Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	20,000 483,250 48,350 49,350 -29,050 1,100 0 0 555,400 388,300 39,750 39,600 -23,400 1,950	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 1,1 1 1 3 2 556,0 388,3 39,7 39,6 -23,4 1,1,9
Total Cost Centre: 10586 Qualification  Workforce Development Total Cost Centre: 10776 Workforce Development  C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees	20,000 483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400 388,300 39,750 39,600 -23,400 1,950 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 2,4 1,1,1 1 2 556,0 388,3 39,7 39,6 -23,4 1,1,9 15,7
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees	20,000 483,250 48,350 49,350 -29,050 1,100 0 0 555,400 388,300 39,750 39,600 -23,400 1,950	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	483,2 48,3 49,3 -29,0 2,4 1,1 1
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase  Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees  sssioning Team	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 446,200	0 0 0 0 0 0 100 300 200 600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 2,4 1,1 1 1 2 556,0 388,3 39,7 39,6 -23,4 1,9 15,7 461,9
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team Total Cost Centre: 11353 C&F Commi	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees sissioning Team	20,000  483,250 48,350 49,350 -29,050 1,100 0 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 446,200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 1,1 1 1 3 2 556,0 388,3 39,7 39,6 -23,4 1,9,7 461,9
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team Total Cost Centre: 11353 C&F Commi	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees ssioning Team  Salaries - Basic Pay Salaries - National Insurance	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 446,200	0 0 0 0 0 0 100 300 200 600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 2,4 1,1,1 1 3 2 556,0 388,3 39,7 39,6 -23,4 15,7 461,9
Total Cost Centre: 10586 Qualification  Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team Total Cost Centre: 11353 C&F Commi	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees sissioning Team	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 446,200	0 0 0 0 0 0 0 100 300 200 600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 1,1 1 1 3 2 556,0 388,3 39,7 39,6 -23,4 1,9,7 461,9
Workforce Development Total Cost Centre: 10776 Workforce Development  C&F Commissioning Team C&F Intelligence Team C&F Intelligence Team C&F Intelligence Team C&F Intelligence Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase  Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees  ssioning Team  Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Salaries - Superannuation	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 446,200	0 0 0 0 0 0 0 100 300 200 600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 2,4,4 1,1 1 1 556,0 388,3 39,7 39,6 -23,4 1,9 15,7 461,9
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team C&F Intelligence Team C&F Intelligence Team C&F Intelligence Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees ssioning Team  Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Ssioning Team  Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy	20,000  483,250 48,350 49,350 -29,050 1,100 0 0 555,400  388,300 39,750 39,600 1,950 1,950 0 446,200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 1,1 1 1,1 2 556,0 388,3 39,7 39,6 -23,4 -1,9 15,7 461,9 169,5 17,1 17,3 -10,2 -10,
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Professional Fees Services - Professional Fees Ssioning Team  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Sslaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy Balaries - Superannuation Abatement Apprenticeship Levy	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 446,200  169,500 17,100 17,300 -10,200 850 194,550	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 1,1 1,1 1,2 556,0 388,3 39,7 39,6 15,7 461,8 169,5 17,1,7 17,3 -10,2 E
Workforce Development Total Cost Centre: 10776 Workforce Development Workforce Development Workforce Development C&F Commissioning Team C&F Intelligence Team CAF Intelligence Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Isalaries - Basic Pay Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Salaries - Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Insurance Salaries - Salar	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400  388,300 39,750 39,600 1,950 0 446,200  169,500 17,100 17,300 -10,200 850 194,550	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 1,1 1 1,1 2 556,0 388,3 39,7 39,6 -23,4 -13,9 15,7 461,9 169,5 17,1 17,1 17,3 17,3 17,3 19,0 19
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees ssioning Team  Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Salaries - Superannuation Abatement Apprenticeship Levy Bence Team	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 446,200  169,500 17,100 17,300 -10,200 850 194,550	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 2,4 1,1,1 1 3 2 556,0 388,3 39,7 39,6 -23,4 1,9 15,7 461,9 194,5
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team Total Cost Centre: 11418 C&F Intelligence Team	Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase  Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees ssioning Team  Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Salaries - Superannuation Abatement Abatement Apprenticeship Levy Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Services - Salaries - Superannuation Abatement Apprenticeship Levy Services - Salaries - Salaries - Superannuation	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 555,400  388,300 39,750 39,600 -23,400 1,950 17,100 17,300 17,300 17,300 17,300 17,300 17,300 17,300 17,300 17,300 17,300 17,300 17,300 25,100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 24,1 1,1 1 2 556,0 388,3 39,7 39,6 19,9 15,7 461,9 169,5 17,1 17,3 -10,2 8 194,5
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team Total Cost Centre: 11418 C&F Intelligence Team Partnerships, Performance and Improving Partne	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees ssioning Team  Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees ssioning Team  Salaries - Superannuation Abatement Apprenticeship Levy Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Bence Team  Salaries - Superannuation Abatement Apprenticeship Levy Bence Team  Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Bence Team  Salaries - Superannuation Abatement Apprenticeship Levy Bence Team  Abatement Abatement Abatement Abatement Abatement Abatement Abatement Abatement	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400  388,300 39,750 39,600 -23,400 17,100 17,300 18,500 194,550	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 2,4 1,1,1 1 3 2 556,0 388,3 39,7 39,6 -23,4 1,9,1 17,1 17,3 -10,2 2,4 246,7 25,1 246,7 25,1 246,7 25,1 246,7 25,1 24,1 24,1 24,1 24,1 25,1 26,1
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team Total Cost Centre: 11418 C&F Intelligence Team Partnerships, Performance and Improvin Partnerships, Pe	Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees ssioning Team  Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Salaries - Superannuation Abatement Abatement Apprenticeship Levy Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy Services - Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Apprenticeship Levy	20,000  483,250 48,350 49,350 29,050 2,400 1,100 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 17,100 17,300 -10,200 850 194,550  246,700 25,100 25,150 -14,850 0 1,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 49,3 49,3 49,3 49,3 39,7 556,0 388,3 39,7 39,6 23,4,4 19,1 10,2 8 10,4 11,1
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team C&F Intellig	Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Sasioning Team  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement - Alatement Salaries - Superannuation Abatement - Alatement Salaries - Superannuation Abatement - Alatement Salaries - Superannuation Abatement - Computer Licences Salaries - Computer Licences	20,000  483,250 48,350 49,350 2,400 1,100 0 555,400  388,300 39,750 39,600 1,950 0 446,200  169,500 17,100 17,300 -10,200 850 194,550  246,700 25,100 25,150 -14,850 1,250 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 1,1 1 2 556,0 388,3 39,7 39,6 15,7 461,9 169,5 17,1 17,3,3 -10,2 8 194,5 246,7 25,1 1,2 246,7 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 1,2 25,1 25,1 26,1
Workforce Development Total Cost Centre: 10776 Workforce Development Workforce Development C&F Commissioning Team C&F Intelligence Team C&F Intellige	Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees ssioning Team  Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Salaries - Superannuation Abatement Abatement Apprenticeship Levy Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy Services - Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Apprenticeship Levy	20,000  483,250 48,350 49,350 29,050 2,400 1,100 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 17,100 17,300 -10,200 850 194,550  246,700 25,100 25,150 -14,850 0 1,250	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 24,4 1,1 1 2 556,0 388,3 39,7 39,6 -23,4 1,9 15,7 461,9 169,5 17,1 17,3 -10,2 2,4 4,4 1,1 1,1 1,1 1,1 1,1 1,1 1
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team Total Cost Centre: 11418 C&F Intelligence Team Partnerships, Performance and Improving Partnerships, Performance and Improvin	Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees sisioning Team  Salaries - Superannuation Abatement Apprenticeship Levy Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Superannuation Abatement Apprenticeship Levy ence Team  Salaries - Superannuation Abatement Apprenticeship Levy ence Team  Pents - Salaries - Superannuation Insurance Salaries - Superannuation Abatement Apprenticeship Levy ence Team  Salaries - Superannuation Insurance Sala	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 555,400  388,300 39,750 39,600 -23,400 17,100 17,300 17,100 17,300 17,300 17,300 17,300 17,300 25,150 246,700 25,150 25,150 246,700 25,150 25,150 25,150 283,350	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 483,49,3 49,3 49,3 29,0 556,6 556,6 556,6 169,9 17,7 17,7 17,7 194,4 246,1 25,7 296,4
Workforce Development Total Cost Centre: 10776 Workforce Development Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team CAF Intell	Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase Development  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Issioning Team  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees Issioning Team  Salaries - Salaries - Superannuation Abatement Apprenticeship Levy Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Interest Salaries -	20,000  483,250 48,350 49,350 -29,050 2,400 1,100 0 0 555,400  388,300 39,750 39,600 1,950 0 446,200  169,500 17,100 17,300 -10,200 850 194,550  246,700 25,100 25,100 0 25,150 -14,850 1,250 0 0 283,350	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 49,3 29,0 1,1 1 3 2 556,0 388,3 39,7 39,6 15,7 461,\$ 169,5 17,1,1 17,3 17,3 17,3 17,4 22,0 246,7 25,0 246,7 25,0 26,0 27,0 2
Workforce Development Total Cost Centre: 10776 Workforce Development C&F Commissioning Team C&F Intelligence Team Total Cost Centre: 11418 C&F Intelligence Team Partnerships, Performance and Improving Partnersh	Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy Training Expenses - Employees Public Transport Car Allowances Tools and Equipment - Purchase  Pevelopment  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees  ssioning Team  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Services - Professional Fees  salaries - Salaries - National Insurance Salaries - Salaries - National Insurance Salaries - Salaries - Superannuation Abatement Apprenticeship Levy  ence Team  Pents - Salaries - Basic Pay Salaries - Superannuation Abatement Apprenticeship Levy ence Team  Salaries - Superannuation ents - Salaries - Superannuation ents - Car Allowances ents - Car Allowances ents - Computer Licences S, Performance and Improvments - Childrens	20,000  483,250 48,350 49,350 29,050 2,400 1,100 0 555,400  388,300 39,750 39,600 -23,400 1,950 0 17,100 17,300 -10,200 850 194,550  246,700 25,150 -14,850 0 0 283,350	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,0 483,2 48,3 49,3 -29,0 29,0 388,3 39,7 39,6 15,7 461,8 169,5 171,1 171,3 -10,2 6 246,7 251,1 296,4 72,4 72,4

Operations Admin General					
	Apprenticeship Levy	350	0	0	350
Operations Admin General	Tools and Equipment - Purchase	0	150	0	150
Operations Admin General Operations Admin General	Refreshments Printing & Stationery	0	100 2,750	0	100 2,750
Operations Admin General	Services - Professional Fees	0	500	0	500
Operations Admin General	Postage	0	11,500	0	11,500
Operations Admin General	General Supplies & Services	0	8,000	0	8,000
Total Cost Centre: 10267 Operations A		82,050	23,000	0	105,050
		,,,,,	.,	-	,
Ind Person Scheme	Services - Professional Fees	0	8,000	0	8,000
Total Cost Centre: 10361 Ind Person So		0	8,000	0	8,000
				III.	, ц
Review and Quality Team	Salaries - Basic Pay	865,500	0	oll	865,500
Review and Quality Team	Salaries - Dasic Fay Salaries - National Insurance	83,050	0	0	83,050
Review and Quality Team	Salaries - Superannuation	88,300	0	Ö	88,300
Review and Quality Team	Abatement	-51,850	0	0	-51,850
Review and Quality Team	Apprenticeship Levy	4,350	0	0	4,350
Review and Quality Team	Public Transport	0	1,700	0	1,700
Review and Quality Team	Car Allowances	0	3,900 450	0	3,900 450
Review and Quality Team Review and Quality Team	Tools and Equipment - Purchase Services - Professional Fees	0	8,600	0	8,600
Review and Quality Team	Computer Licences	0	3,350	0	3,350
Total Cost Centre: 10627 Review and C		989,350	18,000	0	1,007,350
otal Section: Directorate Support services	- Children & Families	2,639,900	78,400	-2,500	2,715,800
		, ,		,	П
Service: Directorate - Children & Families		3,103,950	114,050	-250,750	2,967,250
ant Director: Bulmer, Linda		3,103,950	114,050	-250,750	2,967,250
Director: McLeod, Victoria					
ce: Early Help					
Section: Childrens SEND					
Childrens Short Progles	Internal Pecharges Employers	^1	102 000	OII	102 000
Childrens Short Breaks Childrens Short Breaks	Internal Recharges - Employees Services - Professional Fees	0	103,900	0	103,900 568,800
Childrens Short Breaks Childrens Short Breaks	Private Contractors	0	568,800 174,600	0	174,600
Childrens Short Breaks	Other Grants & Contributions - Health Authoritie	0	0	-290,000	-290,000
Total Cost Centre: 10021 Childrens Sho		0	847,300	-290,000	557,300
			,		, ,
	- In				"
Children With Disabilities Team	Salaries - Basic Pay	426,100	0	0	426,100
Children With Disabilities Team Children With Disabilities Team	Salaries - National Insurance Salaries - Superannuation	43,750 43,450	0	0	43,750 43,450
	Abatement	-25,650	0	0	-25,650
runildren With Disabilities Team		20,000	U		2,150
Children With Disabilities Team Children With Disabilities Team	Apprenticeship Levy	2,150	0	0	,
	Apprenticeship Levy Public Transport	2,150 0	0 300	0	300
Children With Disabilities Team Children With Disabilities Team Children With Disabilities Team	Public Transport Car Allowances	0	300 6,300	0	6,300
Children With Disabilities Team	Public Transport Car Allowances Printing & Stationery	0 0 0	300 6,300 150	0 0 0	6,300 150
Children With Disabilities Team	Public Transport Car Allowances Printing & Stationery Postage	0 0 0	300 6,300 150 50	0 0 0	6,300 150 50
Children With Disabilities Team	Public Transport Car Allowances Printing & Stationery Postage Subsistence	0 0 0 0	300 6,300 150 50	0 0 0 0	6,300 150 50 50
Children With Disabilities Team	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits	0 0 0 0 0	300 6,300 150 50 50 1,750	0 0 0 0 0	6,300 150 50 50 1,750
Children With Disabilities Team	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits	0 0 0 0	300 6,300 150 50	0 0 0 0	6,300 150 50 50
Children With Disabilities Team Total Cost Centre: 10092 Children With	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team	0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600	0 0 0 0 0 0	6,300 150 50 50 1,750 <b>498,400</b>
Children With Disabilities Team Total Cost Centre: 10092 Children With Childrens Direct Payments	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits Disabilities Team  Direct Payments	0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 <b>8,600</b>	0 0 0 0 0 0 0	6,300 150 50 50 1,750 <b>498,400</b>
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritie	0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 <b>8,600</b>	0 0 0 0 0 0 0	6,300 150 50 50 1,750 <b>498,400</b> 636,000 -100,000
Children With Disabilities Team Total Cost Centre: 10092 Children With Children With Disabilities Team Total Cost Centre: 10092 Children With	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered	0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600	0 0 0 0 0 0 0 0 0 0	6,300 150 50 50 1,750 <b>498,400</b> 636,000 -100,000 -40,200
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered	0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 <b>8,600</b>	0 0 0 0 0 0 0	6,300 150 50 50 1,750 <b>498,400</b> 636,000 -100,000
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered	0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600	0 0 0 0 0 0 0 0 0 0	6,300 150 50 50 1,750 <b>498,400</b> 636,000 -100,000 -40,200
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered	0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 636,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Total Cost Centre: 10150 Childrens Direct Total Section: Childrens SEND  Section: Family Hubs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  act Payments	0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 636,000 0 0 636,000	0 0 0 0 0 0 0 -100,000 -40,200 -430,200	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Payments Total Section: Childrens SEND  ection: Family Hubs  Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered act Payments  R & M of Build	0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 0 636,000 1,491,900	0 0 0 0 0 0 0 0 -100,000 -40,200 -430,200	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Direct Payments Direct Payments Direct Payments Direct Payments	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritie Overpayments Recovered  act Payments  R & M of Build Grounds Maintenance	0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900	0 0 0 0 0 0 0 0 -100,000 -40,200 -430,200	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500
Children With Disabilities Team Total Cost Centre: 10092 Children With  Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct  Total Cost Centre: 10150 Childrens Direct  Total Section: Childrens SEND  ection: Family Hubs  Family Hub Operational Costs Family Hub Operational Costs Family Hub Operational Costs Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered act Payments  R & M of Build Grounds Maintenance Rent - Expenditure	0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 636,000 1,491,900	0 0 0 0 0 0 0 -100,000 -40,200 -440,200	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500
Children With Disabilities Team Total Cost Centre: 10092 Children With  Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Direction: Childrens SEND  Cotton: Family Hubs  Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates	0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900 3,600 6,450 18,500 18,500	0 0 0 0 0 0 0 -100,000 -40,200 -140,200	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500
Children With Disabilities Team Total Cost Centre: 10092 Children With  Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct  Stal Section: Childrens SEND  Section: Family Hubs  Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered act Payments  R & M of Build Grounds Maintenance Rent - Expenditure	0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 636,000 1,491,900	0 0 0 0 0 0 0 -100,000 -40,200 -440,200	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500
Children With Disabilities Team Total Cost Centre: 10092 Children With  Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Payments Total Section: Childrens SEND  Cotton: Family Hubs  Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase	0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900 3,600 6,450 18,500 33,900 4,600 4,850 500	0 0 0 0 0 0 0 0 -100,000 -40,200 -140,200	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 33,900 4,600 4,850 500
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Stal Section: Childrens SEND  Cotton: Family Hubs  Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments	0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 0 636,000 1,491,900 3,600 6,450 18,500 4,600 4,850 500 550	0 0 0 0 0 0 0 0 0 -100,000 -40,200 -140,200 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 40,200 495,800 1,551,500 3,600 6,450 18,500 33,900 4,850 500 550
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct To	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered sect Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery	0 0 0 0 0 0 0 0 489,800	300 6,300 150 50 1,750 8,600 636,000 1,491,900 3,600 6,450 18,500 33,900 4,600 4,850 500 500 1,050	0 0 0 0 0 0 0 0 -100,000 -40,200 -440,200 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 33,900 4,600 4,850 500 500 550
Children With Disabilities Team Total Cost Centre: 10092 Children With Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Payments Total Cost Centre: 10092 Children With	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900 3,600 6,450 18,500 33,900 4,600 4,850 550 550 1,050	0 0 0 0 0 0 0 0 100,000 -40,200 -440,200 -430,200	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 33,900 4,600 4,850 550 550 1,050
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct To	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services	0 0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 0 636,000 1,491,900 3,600 6,450 18,500 4,600 4,600 4,600 550 1,050 400 14,300	0 0 0 0 0 0 0 0 0 -100,000 -40,200 -140,200 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 500 500 500 400 14,300
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Total Cost Centre: 10150 Childrens Direct Total Section: Childrens SEND  Interpolation Costs Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900 3,600 6,450 18,500 33,900 4,600 4,850 550 550 1,050	0 0 0 0 0 0 0 0 100,000 -40,200 -440,200 -430,200	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 33,900 4,600 4,850 550 550 1,050
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct To	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered sect Payments  Authoritic Recovered  Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 1,750 8,600 0 0 636,000 1,491,900 3,600 6,450 18,500 33,900 4,600 4,850 500 1,050 4,000	0 0 0 0 0 0 0 0 0 -100,000 -40,200 -140,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 33,900 4,650 18,500 33,900 4,600 4,600 4,850 500 10,550 10
Children With Disabilities Team Total Cost Centre: 10092 Children With Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Direct Payments Total Cost Centre: 10150 Childrens Direct Direction: Childrens SEND Direction: Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900 3,600 6,450 33,900 4,600 550 550 1,050 400 14,300 0	0 0 0 0 0 0 0 0 0 100,000 -40,200 -140,200 -430,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 33,900 4,600 550 500 550 1,050 14,300 -40,300 4,400 4,400 4,400 4,400 4,600
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Children	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income	0 0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 0 0 636,000 1,491,900 3,600 6,450 18,500 4,600 4,600 4,600 19,500 550 10,500 10,000 11,490 10,000 10,0	0 0 0 0 0 0 0 0 0 100,000 -40,200 -140,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 33,900 4,600 4,850 550 1,050 400 14,300 -44,600 4,650 -44,650 -14,000
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Direction: Family Hubs  Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income	0 0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 0 636,000 1,491,900 3,600 6,450 18,500 4,600 4,850 500 10,050	0 0 0 0 0 0 0 0 0 -100,000 -40,200 -140,200 -430,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 33,900 4,850 500 4,850 10,550 10,550 4,600 4,650 4,600 4,650 14,300 550 14,300 -54,700 4,650 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -15,000
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Teamily Hubs  Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income	0 0 0 0 0 0 0 0 489,800	300 6,300 150 50 50 1,750 8,600 0 636,000 1,491,900 3,600 6,450 18,500 4,600 4,850 500 10,050	0 0 0 0 0 0 0 0 0 -100,000 -40,200 -140,200 -430,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 33,900 4,850 500 4,850 10,550 10,550 4,600 4,650 4,600 4,650 14,300 550 14,300 -54,700 4,650 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -15,000
Children With Disabilities Team Total Cost Centre: 10092 Children With Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct tal Section: Childrens SEND  ction: Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900 3,600 6,450 18,500 33,900 4,600 550 1,050 4,000 14,300 0 0 0 0 0 88,700	0 0 0 0 0 0 0 0 100,000 -40,200 -140,200 -430,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 550 1,050 500 14,300 -54,700 -4,650 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -14,000 -10
Children With Disabilities Team Total Cost Centre: 10092 Children With Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct tal Section: Childrens SEND  ction: Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered act Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income perational Costs  Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900 3,600 6,450 18,500 33,900 4,600 550 1,050 4,000 14,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 18,500 1,050 4,600 4,850 1,05
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Stal Section: Childrens SEND  Interpolation Cost Centre: 10150 Childrens Direct Stal Section: Childrens SEND  Interpolation Cost Sepanily Hub Operational Costs Family Hub Operational Costs	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  ect Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income perational Costs  Salaries - Basic Pay Salaries - Superannuation Abatement	0 0 0 0 0 0 0 0 0 489,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 50 1,750 0 0 636,000 1,491,900 3,600 6,450 18,500 550 1,050 4,600 4,850 1,050 1	0 0 0 0 0 0 0 0 0 0 100,000 -40,200 -140,200 -140,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 500 500 550 1,050 400 4,850 14,300 -4,700 -4,600 -14,000 -14,000 -14,000 -14,300 -5,000 10,350
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Cotal Section: Childrens SEND  Section: Family Hub Operational Costs Family Hub Staff	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered sect Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income Internal Recharges - Income Perational Costs  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 50 1,750 8,600 0 0 636,000 1,491,900 1,491,900 4,600 550 4,600 14,300 0 0 0 0 0 88,700	0 0 0 0 0 0 0 0 0 0 -100,000 -40,200 -140,200 -430,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 1,551,500 33,900 4,850 500 10,000 4,850 500 10,000 11,
Children With Disabilities Team Total Cost Centre: 10092 Children With  Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Payments Total Cost Centre: 10150 Childrens Direct Payments Total Section: Childrens SEND  Section: Family Hub Operational Costs Family Hub Staff	Public Transport Car Allowances Printing & Stationery Postage Subsistence Miscellaneous Benefits  Disabilities Team  Direct Payments Other Grants & Contributions - Health Authoritic Overpayments Recovered  ect Payments  R & M of Build Grounds Maintenance Rent - Expenditure Business Rates Cleaning Supplies Internal Recharges - Premises Tools and Equipment - Purchase Refreshments Printing & Stationery Services - Professional Fees General Supplies & Services Rents - Income (excluding Fees & Charges) Lettings Other Income Internal Recharges - Income perational Costs  Salaries - Basic Pay Salaries - Superannuation Abatement	0 0 0 0 0 0 0 0 0 489,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 6,300 150 50 50 1,750 0 0 636,000 1,491,900 3,600 6,450 18,500 550 1,050 4,600 4,850 1,050 1	0 0 0 0 0 0 0 0 0 0 100,000 -40,200 -140,200 -140,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,300 150 50 1,750 498,400 636,000 -100,000 -40,200 495,800 1,551,500 3,600 6,450 18,500 33,900 4,850 10,050 400 14,300 -4,650 -14,000 -5,000 10,350 811,650 64,900 82,800 47,950

Family Hub Staff	Public Transport	0	100 3.650	0	
Family Hub Staff Family Hub Staff	Car Allowances Computer Software	0	3,650 4,900	0	
Family Hub Staff	Subsistence	0	300	0	
Family Hub Staff	General Supplies & Services	0	500	0	
Family Hub Staff	Internal Recharges - Income	0	0	-80,050	
Total Cost Centre: 10921 Family Hub	Staff	915,600	9,450	-80,050	8
Family Hubs and Start for Life Programn  Total Cost Centre: 11424 Family Hubs		0	84,800 <b>84,800</b>	0	
-	and Start for Life Frogramme			- L	
l Section: Family Hubs		915,600	182,950	-158,400	9
tion: Health Vistor/School nurses					
Health Visitors	Salaries - Basic Pay	1,863,100	0	0	1,8
Health Visitors Health Visitors	Salaries - National Insurance Salaries - Superannuation	183,650 103,550	0	0	1
Health Visitors	Abatement	-95,150	0	0	-
Health Visitors	Salaries - Superannuation - NHS	143,100	0	0	1
Health Visitors	Apprenticeship Levy	9,300	0	0	
Health Visitors Health Visitors	CRB Checks Training Expenses - Employees	500 6,000	0	0	
Health Visitors	Internal Recharges - Premises	0,000	1,000	0	
Health Visitors	Car Allowances	0	18,000	0	
Health Visitors	Printing & Stationery	0	1,000	0	
Health Visitors	Books and Publications	0	600	0	
Health Visitors Health Visitors	Services - Professional Fees Postage	0	4,000 3,000	0	
Health Visitors	Mobile Phones	0	10,800	0	
Health Visitors	Computer Software	0	54,450	0	
Health Visitors	Computer Licences	0	4,800	0	
Health Visitors	Subsistence General Supplies & Services	0	1,000	0	
Health Visitors Health Visitors	Private Contractors	0	7,000 3,500	0	
Health Visitors	Departmental Recharge - Expenditure	0	44,150	0	
Health Visitors	Allocated - Government Grants	0	0	-2,367,350	-2,3
Total Cost Centre: 11219 Health Visite	ors	2,214,050	153,300	-2,367,350	
		-	•		
School Nurses	Salaries - Basic Pay	415,300	0	0	4
School Nurses	Salaries - National Insurance	38,450	0	0	
School Nurses	Salaries - Superannuation	22,350	0	0	
School Nurses School Nurses	Abatement Salaries - Superannuation - NHS	-24,900 33,150	0	0	-
School Nurses	Apprenticeship Levy	2,100	0	0	
School Nurses	CRB Checks	150	0	0	
School Nurses	Training Expenses - Employees	500	0	0	
School Nurses	Car Allowances	0	2,500	0	
School Nurses	Tools and Equipment - Purchase	0	600	0	
School Nurses School Nurses	Printing & Stationery Postage	0	700 1,500	0	
School Nurses	Mobile Phones	0	1,800	0	
School Nurses	Computer Software	0	25,450	0	
School Nurses	Computer Licences	0	4,800	0	
School Nurses School Nurses	Subsistence	0	250 3,000	0	
School Nurses	General Supplies & Services Private Contractors	0	2,500	0	
School Nurses	Allocated - Government Grants	0	2,300	-530,200	-5
Total Cost Centre: 11220 School Nurs	es	487,100	43,100	-530,200	
al Section: Health Vistor/School nurses		2,701,150	196,400	-2,897,550	
tion: Prevention Team		2,701,100	100,400	2,001,000	
uon. i levenuon rediii					
	Other Local Authorities	n n	35.1001	nΠ	
Secure Accommodation Total Cost Centre: 10663 Secure Acco	Other Local Authorities	0	35,100 <b>35,100</b>	0 <b>0</b>	
Secure Accommodation					
Secure Accommodation  Total Cost Centre: 10663 Secure Accommodation  Youth Offenders Team	ommodation Other Local Authorities	0	<b>35,100</b> 150,600	0	1
Secure Accommodation Total Cost Centre: 10663 Secure Acco	ommodation Other Local Authorities	0	35,100	0	1
Secure Accommodation  Total Cost Centre: 10663 Secure Accommodation  Youth Offenders Team	ommodation Other Local Authorities	0	<b>35,100</b> 150,600	0	
Secure Accommodation  Total Cost Centre: 10663 Secure Accordance  Youth Offenders Team  Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chil	Other Local Authorities  ders Team  drens) Salaries - Basic Pay	0 0 0	35,100 150,600 150,600	0 0 0	1 1
Secure Accommodation  Total Cost Centre: 10663 Secure According  Youth Offenders Team  Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chill Intervention (formerly Key Workers (Chill Intervention (formerly Key Workers (Chill	Other Local Authorities  ders Team  drens)   Salaries - Basic Pay drens)   Salaries - National Insurance	913,300 84,600	35,100 150,600 150,600	0 0	1 1
Secure Accommodation  Total Cost Centre: 10663 Secure Accommodation  Youth Offenders Team  Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chill	Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - Superannuation	913,300 84,600 93,150	35,100 150,600 150,600	0 0 0	1 1
Secure Accommodation  Total Cost Centre: 10663 Secure According  Youth Offenders Team  Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chill Intervention (formerly Key Workers (formerly	Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - Superannuation drens) Abatement	913,300 84,600 93,150 -54,550	35,100 150,600 150,600	0 0	1 1
Secure Accommodation  Total Cost Centre: 10663 Secure Accommodation  Youth Offenders Team  Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chill	Other Local Authorities  ders Team  drens)   Salaries - Basic Pay   drens)   Salaries - National Insurance   drens)   Salaries - Superannuation   drens)   Abatement   drens)   Apprenticeship Levy	913,300 84,600 93,150	35,100 150,600 150,600	0 0 0	1 1 9
Secure Accommodation  Total Cost Centre: 10663 Secure According to the Cost Centre: 10823 Youth Offen  Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chill Intervention (formerly Key Workers (formerly Key Work	Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - Superannuation drens) Abatement drens) Apprenticeship Levy drens) Car Allowances drens) Tools and Equipment - Purchase	913,300 84,600 93,150 -54,550 4,550 0	35,100 150,600 150,600 0 0 0 0 10,450 500	0 0 0 0 0 0 0 0	1 1 9
Secure Accommodation  Total Cost Centre: 10663 Secure According to the Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chil	Ommodation  Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - Superannuation drens) Abatement drens) Apprenticeship Levy drens) Car Allowances drens) Tools and Equipment - Purchase drens) Computer Licences	913,300 84,600 93,150 -54,550 4,550 0	35,100 150,600 150,600 0 0 0 0 10,450 500 350	0 0 0 0 0 0 0 0	1 1 9
Secure Accommodation  Total Cost Centre: 10663 Secure Accommodation  Youth Offenders Team  Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chilintervention (formerly Key Workers (formerly Ke	Other Local Authorities  ders Team  drens)   Salaries - Basic Pay   drens)   Salaries - National Insurance   drens)   Salaries - Superannuation   drens)   Abatement   drens)   Apprenticeship Levy   drens)   Car Allowances   drens)   Tools and Equipment - Purchase   drens)   Computer Licences   drens)   Subsistence	913,300 84,600 93,150 -54,550 4,550 0 0 0	35,100 150,600 150,600 0 0 0 10,450 500 350 200	0 0 0 0 0 0 0 0 0 0	1 1 9
Secure Accommodation  Total Cost Centre: 10663 Secure According to the Cost Centre: 10663 Secure According to the Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chil	Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - Superannuation drens) Abatement drens) Apprenticeship Levy drens) Car Allowances drens) Tools and Equipment - Purchase drens) Computer Licences drens) Subsistence drens) General Supplies & Services	913,300 84,600 93,150 -54,550 4,550 0	35,100 150,600 150,600 0 0 0 0 10,450 500 350	0 0 0 0 0 0 0 0	9
Secure Accommodation  Total Cost Centre: 10663 Secure Accommodation  Youth Offenders Team  Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chilintervention (formerly Key Workers (formerly Ke	Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - Superannuation drens) Abatement drens) Apprenticeship Levy drens) Car Allowances drens) Tools and Equipment - Purchase drens) Computer Licences drens) Subsistence drens) General Supplies & Services drens) General Supplies & Services drens) Internal Recharges - Income	913,300 84,600 93,150 -54,550 4,550 0 0 0	35,100 150,600 150,600 0 0 0 0 10,450 500 350 200 500	0 0 0 0 0 0 0 0 0 0 0	9
Secure Accommodation  Total Cost Centre: 10663 Secure According Total Cost Centre: 10663 Secure According Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chill Intervention	Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - Superannuation drens) Abatement drens) Apprenticeship Levy drens) Car Allowances drens) Tools and Equipment - Purchase drens) Computer Licences drens) Subsistence drens) General Supplies & Services drens) General Supplies & Services drens) Internal Recharges - Income	913,300 84,600 93,150 -54,550 4,550 0 0 0 0	35,100 150,600 150,600 0 0 0 0 10,450 500 200 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9
Secure Accommodation  Total Cost Centre: 10663 Secure Accommodation  Youth Offenders Team  Total Cost Centre: 10823 Youth Offenders Team  Intervention (formerly Key Workers (Chill Total Cost Centre: 10549 Intervention	Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - National Insurance drens) Abatement drens) Apprenticeship Levy drens) Car Allowances drens) Tools and Equipment - Purchase drens) Computer Licences drens) Subsistence drens) General Supplies & Services drens) General Supplies & Services drens) Internal Recharges - Income (formerly Key Workers (Childrens)))	913,300 84,600 93,150 -54,550 4,550 0 0 0 0	35,100 150,600 150,600 0 0 0 0 10,450 500 200 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9
Secure Accommodation  Total Cost Centre: 10663 Secure According Total Cost Centre: 10663 Secure According Total Cost Centre: 10823 Youth Offen  Intervention (formerly Key Workers (Chill Intervention	Other Local Authorities  ders Team  drens) Salaries - Basic Pay drens) Salaries - National Insurance drens) Salaries - Superannuation drens) Apprenticeship Levy drens) (Car Allowances drens) Tools and Equipment - Purchase drens) Computer Licences drens) Subsistence drens) Geral Supplies & Services drens) Internal Recharges - Income (formerly Key Workers (Childrens)))	913,300 84,600 93,150 -54,550 4,550 0 0 0 1,041,050	35,100 150,600 0 0 0 0 10,450 500 350 200 500 0 12,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1

	es Co-ordinator (forme	rly Trou Government Grants	0	0	-459,350	-4
<b>Total Cost Centr</b>		Families Co-ordinator (formerly Troubled Families (	76,800	0	-459,350	4
		ubled F Internal Recharges - Employees	0	40,100	0	
		ubled F Government Grants	0	0	-217,800	
Total Cost Centr	e: 10783 Supporting	Families Grant (formerly Troubled Families Grant)	0	40,100	-217,800	
Total Section: Preven	ition Team		1,117,850	237,800	-717,250	(
Section: Youth and Co	ommunity					
Tuned-In! Tuned-In!		R & M of Build	0	500 87,100	0	
Tuned-In!		Business Rates Internal Recharges - Premises	0	350	0	
Tuned-In!		Tools and Equipment - Purchase	0	1,500	0	
Tuned-In! Tuned-In!		Refreshments Printing & Stationery	0	150 300	0	
Tuned-In!		Services - Professional Fees	0	4,000	0	
Tuned-In! Tuned-In!		Services - General Licences Internal Recharges - Supplies & Services	0	3,950 3,000	0	
Tuned-In!		General Supplies & Services	0	3,000	0	
Tuned-In! Tuned-In!		Donations  Rents - Income (excluding Fees & Charges)	0	0	-5,200 -22,000	
Tuned-In!		Lettings	0	0	-8,000	
Tuned-In! Tuned-In!		External Schools Other Income Other Income	0	0	-2,000 -4,500	
Tuned-In!		Internal Recharges - Income	0	0	-5,000	
Total Cost Centr	re: 10473 Tuned-In!		0	103,850	-46,700	
Youth Centre Ope Youth Centre Ope		Business Rates	0	36,250	0	•
Youth Centre Ope		Cleaning Supplies Internal Recharges - Premises	0	1,800 1,400	0	
Youth Centre Ope		Internal Recharges - Transport	0	600	0	
Youth Centre Ope Youth Centre Ope		Tools and Equipment - Purchase Refreshments	0	750 1,300	0	
Youth Centre Ope	erational Costs	Printing & Stationery	0	250	0	
Youth Centre Ope Youth Centre Ope		Books and Publications Services - Professional Fees	0	550 1,800	0	
Youth Centre Ope	erational Costs	Services - General Licences	0	1,900	0	
Youth Centre Ope Youth Centre Ope		Subscriptions Internal Recharges - Supplies & Services	0	750 250	0	
Youth Centre Ope		General Supplies & Services	0	3,000	0	
Youth Centre Ope		Rents - Income (excluding Fees & Charges)	0	0	-8,500 -8,300	
Youth Centre Ope Youth Centre Ope		Lettings External Schools SLA Income	0	0	-7,000	
Youth Centre Ope		Other Income	0	0	-2,000	
Youth Centre Ope	re: 10592 Youth Centr	Internal Recharges - Income re Operational Costs	0	50,600	-1,900 <b>-27,700</b>	
			•	•		
Youth Centre Staf	ff	Salaries - Basic Pay	581,350	0	0	
Youth Centre Staf Youth Centre Staf		Salaries - National Insurance Salaries - Superannuation	38,950 59,300	0	0	
Youth Centre Staf		Abatement	-34,000	0	0	
Youth Centre Staf		Apprenticeship Levy CRB Checks	2,900	0	0	
Youth Centre Staf	ff	Public Transport	0	800	0	
Youth Centre Staf		Car Allowances	0	3,050	0	
Youth Centre Stat		Other Income Internal Recharges - Income	0	0	-1,400 -11,400	
	re: 10665 Youth Centr		648,700	3,850	-12,800	
	and Community		648,700	158,300	-87,200	
Total Section: Youth a						_
Total Section: Youth a			5,873,100	2,267,350	-4,290,600	3,
			5,873,100	2,267,350	-4,290,600	3,
Service: Early Help	r Children	Boarding Out Allowance - Basic	<b>5,873,100</b>	<b>2,267,350</b> 110,000	<b>-4,290,600</b>	
Service: Early Help ce: Safeguarding And Section: Looked After Homeless 16/17	r Children					
Service: Early Help ce: Safeguarding And Section: Looked After Homeless 16/17	r Children Year Olds	6/17 Year Olds	0	110,000	0	
Service: Early Help ce: Safeguarding And Section: Looked After Homeless 16/17 \( \) Total Cost Centr	r Children  Year Olds re: 10821 Homeless 1	6/17 Year Olds  Services - Professional Fees	0 0	110,000 110,000 300,900	0 0	
Service: Early Help  ce: Safeguarding And Section: Looked After  Homeless 16/17 \ Total Cost Centr  Permanency Tear Permanency Tear Permanency Tear	r Children Year Olds re: 10821 Homeless 1	Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic	0 0 0	110,000 110,000 300,900 79,750 115,000	0 0	
Service: Early Help  ce: Safeguarding And Section: Looked After  Homeless 16/17 \ Total Cost Centr  Permanency Tear Permanency Tear Permanency Tear	r Children Year Olds re: 10821 Homeless 1	Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic	0	110,000 110,000 300,900 79,750	0 0	
Service: Early Help  ce: Safeguarding And Section: Looked After  Homeless 16/17 \( \)  Total Cost Centr  Permanency Tear Permanency Tear Permanency Tear Total Cost Centr	r Children  Year Olds re: 10821 Homeless 1 m m m re: 10015 Permanency	Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic / Team	0 0 0	110,000 110,000 300,900 79,750 115,000 495,650	0 0 0	3,1
Service: Early Help  ce: Safeguarding And Section: Looked After  Homeless 16/17 \ Total Cost Centr  Permanency Tear Permanency Tear Permanency Tear	r Children  Year Olds re: 10821 Homeless 1 m m re: 10015 Permanency erly Agency)	Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic	0 0 0	110,000 110,000 300,900 79,750 115,000	0 0	8,
Service: Early Help  ce: Safeguarding And Section: Looked After  Homeless 16/17 \( \) Total Cost Centr  Permanency Tear Permanency Tear Permanency Tear Total Cost Centr  Residential (forme Residential (forme Residential (forme	r Children  Year Olds re: 10821 Homeless 1 m m re: 10015 Permanency erly Agency) erly Agency) erly Agency)	Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic  / Team  Private Contractors Government Grants Other Grants & Contributions - Health Authoritie	0 0 0 0 0 0	110,000 110,000 300,900 79,750 115,000 495,650 8,131,000 0	0 0 0 0 0 0 -1,230,400 -1,000,000	8, -1, -1,
Service: Early Help  ce: Safeguarding And Section: Looked After  Homeless 16/17 \( \) Total Cost Centr  Permanency Tear Permanency Tear Permanency Tear Total Cost Centr  Residential (forme Residential (forme Residential (forme	r Children  Year Olds re: 10821 Homeless 1 m m re: 10015 Permanency erly Agency) erly Agency)	Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic  / Team  Private Contractors Government Grants Other Grants & Contributions - Health Authoritie	0 0 0 0 0 0	110,000 110,000 300,900 79,750 115,000 495,650 8,131,000 0	0 0 0 0 0 0	
Service: Early Help  ce: Safeguarding And Section: Looked After  Homeless 16/17 \( \) Total Cost Centr  Permanency Tear Permanency Tear Permanency Tear Total Cost Centr  Residential (forme Residential (forme Residential (forme	r Children  Year Olds re: 10821 Homeless 1 m m re: 10015 Permanency erly Agency) erly Agency) erly Agency)	Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic  / Team  Private Contractors Government Grants Other Grants & Contributions - Health Authoritie	0 0 0 0 0 0	110,000 110,000 300,900 79,750 115,000 495,650 8,131,000 0	0 0 0 0 0 0 -1,230,400 -1,000,000	8, -1, -1,
Service: Early Help  ce: Safeguarding And Section: Looked After  Homeless 16/17 \( \) Total Cost Centr  Permanency Tear Permanency Tear Permanency Tear Total Cost Centr  Residential (forme Residential (forme Residential (forme	r Children  Year Olds re: 10821 Homeless 1  m m re: 10015 Permanency  erly Agency) erly Agency) erly Agency) ere: 10020 Residential  dren Team	Services - Professional Fees Termly Course Fees Boarding Out Allowance - Basic  / Team  Private Contractors Government Grants Other Grants & Contributions - Health Authoritie	0 0 0 0 0 0	110,000 110,000 300,900 79,750 115,000 495,650 8,131,000 0	0 0 0 0 0 0 -1,230,400 -1,000,000	8, -1, -1,

Supported Accommodation (Children) Total Cost Centre: 11363 Supported Ac	Private Contractors commodation (Children)	0	700,000 <b>700,000</b>	0	7 <b>7</b>
	In the control of the		70		
Total Cost Centre: 11239 Unaccompani	ed Asylum Seeking Children	287,200	171,400	-458,050	
Unaccompanied Asylum Seeking Children	Other Grants & Contributions - Other Orga		0	-458,050	-4
Unaccompanied Asylum Seeking Children		0	171,400	0	1
Unaccompanied Asylum Seeking Children Unaccompanied Asylum Seeking Children		24,250 1,200	0	0	
Unaccompanied Asylum Seeking Children	Salaries - National Insurance	24,000	0	0	
Unaccompanied Asylum Seeking Children		237,750	0	0	2
	9.9		_,,		_,,
Total Cost Centre: 10689 Independent F		Ö	2,303,550	0	2,3
Independent Fostering Agencies	Boarding Out Allowance - Basic	0	2,303,550	0	2,3
. Star Good Gornie. 10000 Special Guard		U	2,101,000	- 0	۷,۱
Total Cost Centre: 10686 Special Guard		0	2,161,800	0	2,1
Special Guardianship Allowances	Boarding Out Allowance - Basic	0	2,161,800	0	2,1
Total Cost Centre: 10616 Child Arrange	ment Orders	0	356,850	0	3
Child Arrangement Orders	Boarding Out Allowance - Basic	0	356,850	0	3
Child Arrangement Orders	Roarding Out Allowance Design		255 050	VII.	
Total Cost Centre: 10398 Leaving Care	ı eam	345,800	251,100	-139,000	4
Leaving Care Team	Overpayments Recovered	245 900	0	-13,500	
Leaving Care Team	Government Grants	0	0	-125,500	-1
Leaving Care Team	Boarding Out Allowance - Basic	0	117,000	0	1
Leaving Care Team	General Supplies & Services	0	3,000	0	
Leaving Care Team  Leaving Care Team	Miscellaneous Benefits	0	97,750	0	
Leaving Care Team Leaving Care Team	Services - Professional Fees Subsistence	0	500 150	0	
Leaving Care Team	Refreshments	0	300	0	
Leaving Care Team	Tools and Equipment - Purchase	0	3,500	0	
Leaving Care Team  Leaving Care Team	Internal Recharges - Transport	0	600	0	
Leaving Care Team Leaving Care Team	Public Transport Car Allowances	0	500 8,100	0	
Leaving Care Team	Fuel	0	100	0	
Leaving Care Team	Cleaning Supplies	0	200	0	
Leaving Care Team	Business Rates	0	4,400	0	
Leaving Care Team Leaving Care Team	Apprenticeship Levy Rent - Expenditure	1,500	0 15,000	0	
Leaving Care Team	Apprenticeshin Levy	-18,100 1,500	0	0	
Leaving Care Team	Salaries - Superannuation	30,850	0	0	
Leaving Care Team	Salaries - National Insurance	29,150	0	0	
Leaving Care Team	Salaries - Basic Pay	302,400	0	0	3
Total Cost Centre: 10254 Fostering Stat	f	674,600	36,450	0	7
Fostering Staff	General Supplies & Services			0	_
Fostering Staff	Subsistence General Supplies & Services	0	100 6,000	0	
Fostering Staff	Services - Professional Fees	0	18,000	0	
Fostering Staff	Non Staff Advertising	0	900	0	
Fostering Staff	Tools and Equipment - Purchase	0	1,500	0	
Fostering Staff	Car Allowances	0	9,350	0	
Fostering Staff	Public Transport	0	600	0	
Fostering Staff	CRB Checks	4,000	0	0	
Fostering Staff Fostering Staff	Medical Fees - Employees Apprenticeship Levy	4,150 2,900	0	0	
Fostering Staff	Abatement Employees	-34,900 4 150	0	0	
Fostering Staff	Salaries - Superannuation	59,600	0	0	
Fostering Staff	Salaries - National Insurance	54,550	0	0	
Fostering Staff	Salaries - Basic Pay	584,300	0	0	5
200. 201. 0. 10200 111110036 1 030			5,554,100	1,000	٥,٠
Total Cost Centre: 10253 In-House Fost		0	3,054,100	-1,000 -1,000	3,0
In-House Foster Carers In-House Foster Carers	Private Contractors Overpayments Recovered	0	913,600	-1,000	ξ
In-House Foster Carers	Boarding Out Allowance - Basic	0	2,058,700	0	2,0
In-House Foster Carers	Miscellaneous Benefits	0	22,500	0	
In-House Foster Carers	Car Allowances	0	59,300	0	
		. 55,530	,. ••		
Total Cost Centre: 10090 Looked After		700,000	71,750	0	7
Looked After Children Team	General Supplies & Services	0	11,000	0	
Looked After Children Team Looked After Children Team	Subsistence Miscellaneous Benefits	0	22,000	0	
Looked After Children Team	Services - Professional Fees	0	7,000	0	
Looked After Children Team	Tools and Equipment - Purchase	0	6,000	0	
Looked After Children Team	Car Allowances	0	12,850	0	
Looked After Children Team Looked After Children Team	Hire of Transport Public Transport	0	1,500 1,600	0	
Looked After Children Team	Fuel	0	1,500	0	
Looked After Children Team	Accommodation/Room Hire	0,030	7,500	0	
Looked After Children Team	Apprenticeship Levy	3,050	0	0	

Section: Safeguarding Children & Young People Services

Day Nurseries Agency	Services - Professional Fees	0	25,000	0	25,000
Total Cost Centre: 10162 Day Nurseries Ag		0	25,000	0	25,000
Total Cost Centre. 10102 Day Nurseries Ag	ency	U	23,000	U	25,000
Safeguarding Social Work Staff	Salaries - Basic Pay	2,340,000	0	0	2,340,000
Safeguarding Social Work Staff	Salaries - National Insurance	245,400	0	0	245,400
Safeguarding Social Work Staff	Salaries - Superannuation	238,700	0	0	238,700
Safeguarding Social Work Staff	Abatement	-141,200	0	0	-141,200
Safeguarding Social Work Staff	Other Allowance	1,400	0	0	1,400
Safeguarding Social Work Staff	Agency Staff	100,000	0	0	100,000
Safeguarding Social Work Staff	Apprenticeship Levy	11,700	0	0	11,700
Safeguarding Social Work Staff	CRB Checks	1,500	0	0	1,500
Safeguarding Social Work Staff	Public Transport	0	1,500	0	1,500
Safeguarding Social Work Staff	Car Allowances	0	43,050	0	43,050
Safeguarding Social Work Staff	Tools and Equipment - Purchase	0	1,400	0	1,400
Safeguarding Social Work Staff	Printing & Stationery	0	300	0	300
Safeguarding Social Work Staff	Subsistence	0	1,000	0	1,000
Safeguarding Social Work Staff	General Supplies & Services	0	650	0	650
Total Cost Centre: 10241 Safeguarding Soc	ial Work Staff	2,797,500	47,900	0	2,845,400
-			•		
Safaguarding Social Work Operational Costs	Hiro of Transport	0	300	0	300
Safeguarding Social Work Operational Costs	Hire of Transport Public Transport	0		0	2,000
Safeguarding Social Work Operational Costs		0	2,000		
Safeguarding Social Work Operational Costs	Internal Recharges - Transport	0	100 1,250	0	100 1,250
Safeguarding Social Work Operational Costs	Tools and Equipment - Purchase				
Safeguarding Social Work Operational Costs Safeguarding Social Work Operational Costs	Printing & Stationery Services - Professional Fees	0	300 32,500	0	300 32,500
	Miscellaneous Benefits	0		0	
Safeguarding Social Work Operational Costs	Internal Recharges - Supplies & Services	0	86,300 2,500	0	86,300 2,500
Safeguarding Social Work Operational Costs Safeguarding Social Work Operational Costs	General Supplies & Services	0	2,500	0	2,500
Total Cost Centre: 11284 Safeguarding Soc	iai work Operational Costs	0	125,500	0	125,500
Emotional Health & Well Being Framework	Services - Professional Fees	0	73,500	0	73,500
				0	
Total Cost Centre: 10068 Emotional Health	& Well Being Framework	0	73,500	0	73,500
Miscellaneous Contracts - Childrens	Services - Professional Fees	0	17,500	0	17,500
Miscellaneous Contracts - Childrens	Voluntary Associations	0	28,000	0	28,000
Miscellaneous Contracts - Childrens	Private Contractors	0	2,000	0	2,000
Total Cost Centre: 10288 Miscellaneous Co		0	47,500	0	47,500
Total Cost Centre. 10200 Miscellaneous Co	intracts - Childrens	U	47,500	U	47,500
HA2 Young Carers	Private Contractors	0	56,000	0	56,000
Total Cost Centre: 10296 HA2 Young Carer		0	56,000	0	56,000
Total Cost Centre. 10230 TIAZ Totalig Carel	•	U	30,000	u u	30,000
Child Death Reviews	Salaries - Basic Pay	28,250	0	0	28,250
Child Death Reviews Child Death Reviews	Salaries - Basic Pay Salaries - National Insurance	28,250 1,800	0	0	
					1,800
Child Death Reviews	Salaries - National Insurance	1,800	0	0	1,800 2,900
Child Death Reviews Child Death Reviews	Salaries - National Insurance Salaries - Superannuation	1,800 2,900	0	0 0	1,800 2,900 150
Child Death Reviews Child Death Reviews Child Death Reviews	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy	1,800 2,900 150	0 0 0	0 0 0	1,800 2,900 150 9,900
Child Death Reviews Child Death Reviews Child Death Reviews Child Death Reviews	Salaries - National İnsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees	1,800 2,900 150	0 0 0 9,900	0 0 0	1,800 2,900 150 9,900 -6,000
Child Death Reviews	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie	1,800 2,900 150 0	0 0 0 9,900	0 0 0 0 -6,000	1,800 2,900 150 9,900 -6,000
Child Death Reviews	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income	1,800 2,900 150 0 0	0 0 0 9,900 0 0	0 0 0 0 -6,000 -31,500 -5,500	1,800 2,900 150 9,900 -6,000 -31,500
Child Death Reviews	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income	1,800 2,900 150 0 0	0 0 0 9,900 0	0 0 0 0 -6,000 -31,500	1,800 2,900 150 9,900 -6,000 -31,500
Child Death Reviews	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income	1,800 2,900 150 0 0	0 0 0 9,900 0 0	0 0 0 0 -6,000 -31,500 -5,500	1,800 2,900 150 9,900 -6,000 -31,500
Child Death Reviews Total Cost Centre: 10088 Child Death Revie	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income	1,800 2,900 150 0 0 0 33,100	0 0 0 9,900 0 0 0 9,900	0 0 0 -6,000 -31,500 -5,500 -43,000	1,800 2,900 150 9,900 -6,000 -31,500 -5,500
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - N	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws	1,800 2,900 150 0 0 0 33,100	0 0 0 9,900 0 0	0 0 0 -6,000 -31,500 -5,500 -43,000	1,800 2,900 150 9,900 -6,000 -31,500 0
Child Death Reviews Total Cost Centre: 10088 Child Death Revie	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws	1,800 2,900 150 0 0 0 33,100	0 0 0 9,900 0 0 0 9,900	0 0 0 -6,000 -31,500 -5,500 -43,000	1,800 2,900 150 9,900 -6,000 -31,500 -5,500
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - N	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  #Other Local Authorities Departmental Recharge - Income	1,800 2,900 150 0 0 0 33,100	0 0 0 9,900 0 0 0 9,900	0 0 0 -6,000 -31,500 -5,500 -43,000	1,800 2,900 150 9,900 -6,000 -31,500 -5,500 <b>0</b> 65,000 -10,250
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  #Other Local Authorities Departmental Recharge - Income	1,800 2,900 150 0 0 0 33,100	0 0 9,900 0 0 0 9,900	0 0 0 -6,000 -31,500 -5,500 -43,000	1,800 2,900 1500 9,900 -6,000 -31,500 -5,500 <b>0</b> 65,000 -10,250
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  #Other Local Authorities Departmental Recharge - Income	1,800 2,900 150 0 0 0 33,100	0 0 9,900 0 0 0 9,900	0 0 0 -6,000 -31,500 -5,500 -43,000	1,800 2,900 1500 9,900 -6,000 -31,500 -5,500 <b>0</b> 65,000 -10,250
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguarding	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  ws  ## Other Local Authorities ## Departmental Recharge - Income  g Children Board (LSCB) - Mainstream	1,800 2,900 150 0 0 0 33,100	9,900 0 0 0 0 0 0 9,900 65,000	0 0 0 0 -6,000 -31,500 -5,500 -43,000	1,800 2,900 150 9,900 -6,000 -31,500 0 -5,500 0 -65,000 -10,250 54,750
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguarding Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  ws  A Other Local Authorities A Departmental Recharge - Income  ng Children Board (LSCB) - Mainstream  Salaries - Basic Pay	1,800 2,900 150 0 0 0 33,100	0 0 9,900 0 0 0 9,900 65,000	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250	1,800 2,900 150 9,900 -6,000 0 31,500 -5,500 0 65,000 -10,250 54,750
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Contact Centre Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income ws  ### Other Local Authorities ### Departmental Recharge - Income to Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance	1,800 2,900 150 0 0 0 33,100	0 0 9,900 0 0 0 9,900 65,000 0 65,000	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250	1,800 2,900 150 9,900 -6,000 0 -15,500 0 65,000 -10,250 54,750
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - I Local Safeguarding Children Board (LSCB) - I Total Cost Centre: 10425 Local Safeguarding Contact Centre Contact Centre Contact Centre Contact Centre Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  Ig Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation	1,800 2,900 150 0 0 0 33,100 0 0 0 455,450 36,050 46,450	0 0 9,900 0 0 9,900 0 9,900 65,000	0 0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250	1,800 2,900 150 9,900 -6,000 0 -31,500 -5,500 0 -65,000 -10,250 54,750 455,450 36,050 46,450
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguardin  Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities Departmental Recharge - Income  G Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement	1,800 2,900 150 0 0 0 33,100 0 0 0 455,450 36,050 46,450 -26,900	0 0 9,900 0 0 0 9,900 65,000	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 0 0 0	1,800 2,900 150 9,900 -6,000 0 31,500 -5,500 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  Income	1,800 2,900 150 0 0 0 33,100 0 0 0 0 0 455,450 36,050 46,450 26,900 2,500	0 0 9,900 0 0 0 9,900 65,000 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250	1,800 2,900 150 9,900 -6,000 0 31,500 -5,500 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900 2,550
Child Death Reviews Total Cost Centre: 10088 Child Death Review Local Safeguarding Children Board (LSCB) - Note of the Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Note of the Cost Centre: 10425 Local Safeguarding Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  Ig Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy	1,800 2,900 150 0 0 0 33,100 0 0 455,450 36,050 46,450 -26,900 2,500 2,300	0 0 9,900 0 0 0 9,900 65,000	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250	1,800 2,900 150 9,900 -6,000 0 -31,500 -5,500 -10,250 54,750 455,450 36,050 46,450 -26,900 2,500 2,300
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguarding Contact Centre	Salaries - National Insurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities A Departmental Recharge - Income  In Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build	1,800 2,900 150 0 0 0 33,100 0 0 455,450 36,050 46,450 -26,900 2,500 2,300	65,000 0 0 0 0 0 0 0 0 65,000	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 31,500 -5,500 65,000 -10,250 54,750 455,450 36,050 46,450 2,500 2,500 2,500
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguardin  Contact Centre: 10425 Local Safeguardin  Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Allowance   Salaries - Basic Pay   Salaries - National Insurance   Salaries - Superannuation   Abatement   Other Allowance   Apprenticeship Levy   R & M of Build   Business Rates	1,800 2,900 0 0 0 0 33,100 0 0 0 0 0 0 455,450 36,050 46,450 -26,900 2,500 2,300 0	0 0 9,900 0 0 0 0 9,900 65,000 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0	1,800 2,900 150 9,900 -6,000 0 531,500 -5,500 -10,250 54,750 455,450 36,050 46,450 2,500 2,500 2,300 650
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  Income	1,800 2,900 0 0 0 0 33,100 0 0 455,450 46,450 -26,900 0 0	0 0 9,900 0 0 9,900 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 -10,250 -10,250 -0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 0 0 65,000 -10,250 54,750 455,450 36,050 46,450 2,500 2,500 650 11,200
Child Death Reviews Total Cost Centre: 10088 Child Death Reviews Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguarding Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities A Departmental Recharge - Income  In Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances	1,800 2,900 150 0 0 0 33,100 0 0 455,450 36,050 46,450 -26,900 2,300 0 0	0 0 9,900 0 0 9,900 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 31,500 -10,250 54,750 455,450 36,050 46,450 2,500 2,500 2,300 650 11,200
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguarding Contact Centre: 10425 Local Safeguarding Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  Income	1,800 2,900 0 0 0 0 33,100 0 0 455,450 46,450 -26,900 0 0	0 0 9,900 0 0 9,900 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 2,500 2,300 650 233,200 200 33,200 7,550
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguardin  Contact Centre: 10425 Local Safeguardin  Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy ## R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	1,800 2,900 0 0 0 0 33,100 0 0 0 0 0 455,450 36,050 46,450 -26,900 2,300 0 0 0	0 0 9,900 0 0 0 0 9,900 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 -10,250 -10,250 0 0 0 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900 2,500 2,300 650 33,200 200 33,200 -1,000 -1,000
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguarding Contact Centre: 10425 Local Safeguarding Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy ## R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	1,800 2,900 150 0 0 0 0 33,100 0 0 0 0 0 0 455,450 36,050 46,450 2,500 2,300 0 0	0 0 9,900 0 0 0 0 0 9,900 0 65,000 0 0 0 0 0 0 0 0 0 0 1,000 0 0 0 0 0	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900 2,500 2,300 650 33,200 200 33,200 -1,000 -1,000
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguardin  Contact Centre: 10425 Local Safeguardin  Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy ## R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	1,800 2,900 0 0 0 0 33,100 0 0 0 0 0 455,450 36,050 46,450 -26,900 2,300 0 0 0	0 0 9,900 0 0 0 0 9,900 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 -10,250 -10,250 0 0 0 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900 2,500 2,300 650 33,200 200 33,200 -1,000 -1,000
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguardin  Contact Centre: 10425 Local Safeguardin  Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy ## R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	1,800 2,900 0 0 0 0 33,100 0 0 0 0 0 455,450 36,050 46,450 -26,900 2,300 0 0 0	0 0 9,900 0 0 0 0 9,900 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 -10,250 -10,250 0 0 0 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900 2,500 2,300 650 33,200 200 33,200 -1,000 -1,000
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguardin  Contact Centre: 10425 Local Safeguardin  Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Local Authorities ## Salaries - Basic Pay Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy ## R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services	1,800 2,900 0 0 0 0 33,100 0 0 0 0 0 455,450 36,050 46,450 -26,900 2,300 0 0 0	0 0 9,900 0 0 0 0 9,900 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 -10,250 -10,250 0 0 0 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 2,500 2,3000 650 11,200 200 33,200 7,550 -1,000
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Centre: 10425 Local Safeguarding Contact Centre: 10425 Local Safeguarding Centre: 10425 Lo	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoriti Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities A Departmental Recharge - Income  19 Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut	1,800 2,900 150 0 0 0 0 33,100   455,450 36,050 46,450 2,500 2,300 0 0 0 0 515,850	0 0 0 9,900 0 0 0 9,900 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 -1,000	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 2,500 2,300 0 11,200 200 33,200 7,550 -1,000 567,650
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre Contact Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre Contact Centre	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities Departmental Recharge - Income  Ghildren Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay	1,800 2,900 150 0 0 0 33,100 0 0 0 0 455,450 36,050 46,450 2,500 2,300 0 0 0 0	0 0 0 9,900 0 0 0 0 9,900 0 65,000 0 0 0 0 0 0 0 0 0 0 3,3,200 0 7,550 0 0 52,800	0 0 0 -6,000 -31,500 -5,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 0 0 -1,000	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900 2,300 650 650 650 650 46,450 47,550 478,250 478,250
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - Note of the content of t	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritie Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  In Chier Board (LSCB) - Mainstream    Salaries - Basic Pay   Salaries - National Insurance   Salaries - Superannuation   Abatement   Other Allowance   Apprenticeship Levy   R & M of Build     Business Rates     Cleaning Supplies     Car Allowances     Car Allowances	1,800 2,900 150 0 0 0 33,100   455,450 36,050 46,450 22,500 2,300 0 0 0 515,850	0 0 0 9,900 0 0 0 9,900 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 -10,250 -10,250 0 0 0 0 0 0 -1,000 -1,000 -1,000	1,800 2,950 9,900 -6,000 0 31,500 -10,250 54,750 455,450 36,050 46,450 2,500 2,300 650 11,200 567,650 478,250 478,250 478,250
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Centre Contact Centre Co	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoriti Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities A Departmental Recharge - Income  19 Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay Salaries - Basic Pay Salaries - Basic Pay Salaries - Superannuation	1,800 2,900 150 0 0 0 0 0 33,100   455,450 36,050 46,450 2,500 2,300 0 0 0 515,850	0 0 9,900 0 0 0 9,900 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 -1,000	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 2,500 2,300 200 200 567,650 478,250 42,150 48,800 -28,450 -28,450
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre Contact Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre Contact Ce	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities Departmental Recharge - Income  Ghildren Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Assertices - Superannuation Assertices - Superannuation Abatement	1,800 2,900 150 0 0 0 0 33,100  455,450 36,050 46,450 2,500 2,300 0 0 0 515,850	0 0 0 9,900 0 0 0 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -5,500 -10,250 -10,250 0 0 0 0 0 0 0 0 -1,000 -1,000	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900 2,300 2,300 650 650 650 478,250 478,250 42,150 48,800 -28,450 -28,450
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre: 10425 Local Safeguarding Contact Centre: 10425 Local Safeguarding Children Safeguarding Child	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Board (LSCB) - Mainstream  ## Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut    Salaries - Basic Pay	1,800 2,900 150 0 0 0 33,100   455,450 36,050 46,450 -26,900 0 0 515,850  478,250 42,150 48,800 -28,450 -28,450	0 0 0 9,900 0 0 0 9,900 65,000 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 -10,250 -10,250 0 0 0 0 0 0 -1,000 -1,000 -1,000	1,800 2,900 -6,000 -6,000 -6,000 -6,000 -6,000 -10,250 -5,500 -10,250 -10,250 -26,900 2,500 2,3000 -10,250 -1,000
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Centre Contact Centre Co	Salaries - National Ínsurance Salaries - Superanuation Salaries - Superanuation Salaries - Superanuation Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities A Departmental Recharge - Income  19 Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - National Insurance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay Salaries - Superannuation Abatement Salaries - Superannuation Abatement Salaries - Superannuation Abatement Apprenticeship Levy  Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances	1,800 2,900 150 0 0 0 0 0 33,100   455,450 36,050 46,450 2,500 2,300 0 0 515,850  478,250 48,800 -28,450 2,400 0 0 0	0 0 9,900 0 0 0 0 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 -1,000	1,800 2,900 150 9,900 -6,000 65,000 -10,250 54,750 455,450 36,050 46,450 2,500 2,500 2,300 200 200 567,650 478,250 42,150 48,800 -28,450 2,400 20,000 400
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre Contact Centre: 10425 Local Safeguarding Children Board (LSCB) - National Centre Contact Ce	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities A Departmental Recharge - Income  The Children Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Salaries - Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments	1,800 2,900 150 0 0 0 0 33,100   455,450 36,050 46,450 2,500 2,500 2,300 0 0 0 515,850  478,250 48,800 -28,450 2,400 0 0 0 0	0 0 0 9,900 0 0 0 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -5,500 -10,250 -10,250 0 0 0 0 0 0 0 0 0 -1,000 -1,000	1,800 2,900 150 9,900 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 -26,900 2,500 2,300 650 478,250 478,250 42,150 48,800 2,8450 22,400 20,000 400 300
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Local Safeguarding Children Board (LSCB) - N Total Cost Centre: 10425 Local Safeguardin  Contact Centre: 10425 Local Safeguardin  Contact Centre Contact Cent	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  ## Other Local Authorities ## Departmental Recharge - Income  ## Other Board (LSCB) - Mainstream  ## Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut    Salaries - Basic Pay	1,800 2,900 150 0 0 0 33,100   455,450 36,050 46,450 -26,900 0 0 515,850  478,250 42,150 48,800 -28,450 -28,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 9,900 0 0 0 0 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 -10,250 -10,250 0 0 0 0 0 0 0 0 -1,000 -1,000 -1,000	1,800 2,900 -6,000 -6,000 -6,000 -6,000 -6,000 -10,250 -5,500 -10,250 -10,250 -10,250 -26,900 -2,500 -10,250 -1,000 -10,250 -1,000 -10,250 -1,000 -10,250 -1,000 -10,0
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Centre: 10425 Local Safeguarding Centre: 10425 Local Safe	Salaries - National Ínsurance Salaries - Suspipa Inuya Services - Professional Fees Other Grants & Contributions - Health Authoritio Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities A Departmental Recharge - Income  Internal	1,800 2,900 150 0 0 0 0 33,100   455,450 36,050 46,450 2,500 2,500 0 0 0 515,850  478,250 48,800 48,800 48,800 48,800 48,800 48,800 48,800 48,800 48,800 48,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 9,900 0 0 0 0 0 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -43,000 0 -10,250 -10,250 0 0 0 0 0 0 0 -1,000	1,800 2,950 9,900 -6,000 0 31,500 -10,250 54,750 455,450 36,050 46,450 2,500 2,300 650 11,200 2,000 567,650 478,250 478,250 478,250 48,800
Child Death Reviews Total Cost Centre: 10088 Child Death Revie  Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Children Board (LSCB) - Notal Cost Centre: 10425 Local Safeguarding Contact Centre: 10425 Local	Salaries - National Ínsurance Salaries - Superannuation Apprenticeship Levy Services - Professional Fees Other Grants & Contributions - Health Authoritic Other Grants & Contributions - Other Local Aut Internal Recharges - Income  WS  A Other Local Authorities A Departmental Recharge - Income  The Grant Board (LSCB) - Mainstream  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Other Allowance Apprenticeship Levy R & M of Build Business Rates Cleaning Supplies Car Allowances General Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy R & More Suid Supplies & Services Other Grants & Contributions - Other Local Aut  Salaries - Basic Pay Salaries - National Insurance Salaries - Superannuation Abatement Apprenticeship Levy Car Allowances Refreshments Printing & Stationery Services - Professional Fees Subsistence	1,800 2,900 150 0 0 0 0 33,100  455,450 36,050 46,450 2,500 2,500 2,300 0 0 0 515,850  478,250 42,150 48,800 -28,450 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 9,900 0 0 0 0 0 0 65,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -6,000 -31,500 -5,500 -10,250 -10,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,800 2,900 150 9,900 -6,000 -6,000 0 65,000 -10,250 54,750 455,450 36,050 46,450 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,300 650 11,200 567,650 478,250 42,150 42,150 48,800 2,8400 2,400 2,400 2,400 2,300 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500 3,500

No Wrong Door	No Wrong Door
No Wrong Door	No Wrong Door         Salaries - National Insurance         26,700         0           No Wrong Door         Salaries - Overtime         23,800         0           No Wrong Door         Salaries - Superannuation         31,800         0           No Wrong Door         Abatement         -19,700         0           No Wrong Door         Agency Staff         42,500         0           No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door	No Wrong Door         Salaries - National Insurance         26,700         0           No Wrong Door         Salaries - Overtime         23,800         0           No Wrong Door         Salaries - Superannuation         31,800         0           No Wrong Door         Abatement         -19,700         0           No Wrong Door         Agency Staff         42,500         0           No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door	No Wrong Door         Salaries - National Insurance         26,700         0           No Wrong Door         Salaries - Overtime         23,800         0           No Wrong Door         Salaries - Superannuation         31,800         0           No Wrong Door         Abatement         -19,700         0           No Wrong Door         Agency Staff         42,500         0           No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door	No Wrong Door         Salaries - Overtime         23,800         0           No Wrong Door         Salaries - Superannuation         31,800         0           No Wrong Door         Abatement         -19,700         0           No Wrong Door         Agency Staff         42,500         0           No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door	No Wrong Door         Salaries - Superannuation         31,800         0           No Wrong Door         Abatement         -19,700         0           No Wrong Door         Agency Staff         42,500         0           No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door   Apatement   19,700   0	No Wrong Door         Abatement         -19,700         0           No Wrong Door         Agency Staff         42,500         0           No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door	No Wrong Door         Agency Staff         42,500         0           No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door	No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door	No Wrong Door         Apprenticeship Levy         1,550         0           No Wrong Door         R & M of Build         0         50,600           No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door   Accommodation/Room Hire   0   15,450	No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door   Accommodation/Room Hire   0   15,450	No Wrong Door         Accommodation/Room Hire         0         15,450           No Wrong Door         Internal Recharges - Premises         0         9,200           No Wrong Door         Fuel         0         3,100
No Wrong Door	No Wrong Door Fuel 0 3,100
No Wrong Door	
No Wrong Door	
No Wrong Door	No Wrong Door Car Allowances 0 18,750
No Wrong Door	
No Wrong Door	No Wrong Door Refreshments 0 17,000
No Wrong Door	
No Wrong Door	
No Wrong Door	No Wrong Door Books and Publications 0 1,950
No Wrong Door	No Wrong Door Services - Professional Fees 0 41,350
No Wrong Door	No Wrong Door General Supplies & Services 0 11,600
No Wrong Door	No Wrong Door Contingencies 0 3,700
Total Cost Centre: 11352 No Wrong Door	No Wrong Door Departmental Recharge - Expenditure 0 39,300
Redcar Childrens Hub	
Redcar Childrens Hub	Total Cost Centre: 11352 No Wrong Door 418.500 223.600 -39.30
Redcar Childrens Hub	200 100 100 100 100 100 100 100 100 100
Redcar Childrens Hub	
Redcar Childrens Hub	The state of the s
Redcar Childrens Hub	
Assessment Team	
Assessment Team	
Assessment Team	Total Cost Centre: 11237 Redcar Childrens Hub 713,400 48,900
Assessment Team	
Total Cost Centre: 11380 Assessment Team	
C&F Legal Fees         Services - Professional Fees         0         1,516,500           Total Cost Centre: 10399 C&F Legal Fees         0         1,516,500           Family & Friends Allowances         Miscellaneous Benefits         0         185,450           Family & Friends Allowances         Boarding Out Allowance - Basic         0         570,000           Total Cost Centre: 11302 Family & Friends Allowances         0         755,450           al Section: Safeguarding Children & Young People Services         5,850,500         3,084,650         -153,81           rvice: Safeguarding And CF         7,858,100         20,928,300         -2,982,30           Int Director: McLeod, Victoria         13,731,200         23,195,650         -7,272,90	Assessment Team Miscellaneous Benefits 0 3,000
Total Cost Centre: 10399 C&F Legal Fees   0   1,516,500	Total Cost Centre: 11380 Assessment Team 829,000 11,000
Total Cost Centre: 10399 C&F Legal Fees   0   1,516,500	
Total Cost Centre: 10399 C&F Legal Fees   0   1,516,500	
Family & Friends Allowances   Miscellaneous Benefits   0   185,450	C&F Legal Fees         Services - Professional Fees         0         1,516,500
Family & Friends Allowances   Boarding Out Allowance - Basic   0   570,000     Total Cost Centre: 11302 Family & Friends Allowances   0   755,450     all Section: Safeguarding Children & Young People Services   5,850,500   3,084,650   -153,88     rvice: Safeguarding And CF   7,858,100   20,928,300   -2,982,30     and Director: McLeod, Victoria   13,731,200   23,195,650   -7,272,90	
Family & Friends Allowances   Boarding Out Allowance - Basic   0   570,000     Total Cost Centre: 11302 Family & Friends Allowances   0   755,450     al Section: Safeguarding Children & Young People Services   5,850,500   3,084,650   -153,88     rvice: Safeguarding And CF   7,858,100   20,928,300   -2,982,30     the Director: McLeod, Victoria   13,731,200   23,195,650   -7,272,90	
Total Cost Centre: 11302 Family & Friends Allowances         0         755,450           al Section: Safeguarding Children & Young People Services         5,850,500         3,084,650         -153,81           rvice: Safeguarding And CF         7,858,100         20,928,300         -2,982,30           nt Director: McLeod, Victoria         13,731,200         23,195,650         -7,272,90	Total Cost Centre: 10399 C&F Legal Fees 0 1,516,500
al Section: Safeguarding Children & Young People Services 5,850,500 3,084,650 -153,81  rvice: Safeguarding And CF 7,858,100 20,928,300 -2,982,301  nt Director: McLeod, Victoria 13,731,200 23,195,650 -7,272,90	Total Cost Centre: 10399 C&F Legal Fees         0         1,516,500           Family & Friends Allowances         Miscellaneous Benefits         0         185,450
rvice: Safeguarding And CF 7,858,100 20,928,300 -2,982,301 rt Director: McLeod, Victoria 13,731,200 23,195,650 -7,272,90	Total Cost Centre: 10399 C&F Legal Fees         0         1,516,500           Family & Friends Allowances         Miscellaneous Benefits         0         185,450
rvice: Safeguarding And CF 7,858,100 20,928,300 -2,982,301 rt Director: McLeod, Victoria 13,731,200 23,195,650 -7,272,90	Total Cost Centre: 10399 C&F Legal Fees         0         1,516,500           Family & Friends Allowances         Miscellaneous Benefits         0         185,450           Family & Friends Allowances         Boarding Out Allowance - Basic         0         570,000
nt Director: McLeod, Victoria 13,731,200 23,195,650 -7,272,90	Total Cost Centre: 10399 C&F Legal Fees
	Total Cost Centre: 10399 C&F Legal Fees
Children 16.835.150 23.309.700 -7.523.61	Total Cost Centre: 10399 C&F Legal Fees   0   1,516,500
Children 16.835,150 23.309.700 -7.523.61	Total Cost Centre: 10399 C&F Legal Fees   0   1,516,500
,,	Total Cost Centre: 10399 C&F Legal Fees   0   1,516,500