

## Budget Proposal by Priority

13/04/2023 17:53

### Strategic IT

Service	Section	2023/24 Pay	2023/24 Non-Pay	2023/24 Income	2023/24 Net Budget
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Assistant Director: Bulman, John

IT	IT	1,963,500	2,088,200	-214,000	3,837,700
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Total Bulman, John		1,963,500	2,088,200	-214,000	3,837,700
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Total Strategic IT		1,963,500	2,088,200	-214,000	3,837,700
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