

**Budget Proposal by Priority**

13/04/2023 17:53

**Schools**

| Service | Section | 2023/24 Pay | 2023/24 Non-Pay | 2023/24 Income | 2023/24 Net Budget |
|---------|---------|-------------|-----------------|----------------|--------------------|
|---------|---------|-------------|-----------------|----------------|--------------------|

**Assistant Director: Mahoney, Clare**

|                             |               |          |                   |                    |             |
|-----------------------------|---------------|----------|-------------------|--------------------|-------------|
| Schools DSG Funded          | Primary ISB   | 0        | 10,069,269        | 0                  | 10,069,269  |
| Schools DSG Funded          | Secondary ISB | 0        | 0                 | -10,069,269        | -10,069,269 |
| <b>Total Mahoney, Clare</b> |               | <b>0</b> | <b>10,069,269</b> | <b>-10,069,269</b> | <b>0</b>    |
| <b>Total Schools</b>        |               | <b>0</b> | <b>10,069,269</b> | <b>-10,069,269</b> | <b>0</b>    |