

Budget Proposal by Priority

13/04/2023 17:53

Economic Growth

Service	Section	2023/24 Pay	2023/24 Non-Pay	2023/24 Income	2023/24 Net Budget
---------	---------	-------------	-----------------	----------------	--------------------

Assistant Director: Carter, Andrew

Adult Learning	Adult Learning Services	634,200	416,100	-1,357,750	-307,450
Adult Learning	Youth Employment Initiative	0	24,150	0	24,150
Assistant Director - Growth and Enterprise	Assistant Director - Growth and Enterprise	107,650	-193,300	0	-85,650
Business Engagement	Business Engagement	382,200	28,700	0	410,900
Employment Growth	Employment Growth	392,250	152,000	-197,600	346,650
Licensing	Licensing	231,750	67,900	-352,950	-53,300
Place Development	Place Development & Investment	876,250	47,550	-705,600	218,200
Planning, Development & Housing Strategy	Planning & Development	1,097,550	137,750	-1,032,850	202,450
Strategic Asset	Strategic Asset & Information	196,650	89,750	-434,600	-148,200

Total Carter, Andrew		3,918,500	770,600	-4,081,350	607,750
-----------------------------	--	------------------	----------------	-------------------	----------------

Assistant Director: Sampson, John

Growth Enterprise & Environment	Director - Growth, Enterprise & Environment	161,400	500	0	161,900
---------------------------------	---	---------	-----	---	---------

Total Sampson, John		161,400	500	0	161,900
----------------------------	--	----------------	------------	----------	----------------

Total Economic Growth		4,079,900	771,100	-4,081,350	769,650
------------------------------	--	------------------	----------------	-------------------	----------------