

GROWTH SCRUTINY & IMPROVEMENT COMMITTEE THURSDAY 3 NOVEMBER 2022 AT 10:00AM CIVIC CENTRE, RIDLEY STREET, REDCAR, YORKSHIRE, TS10 1TD

CONTACT

Mr David Boville (01642) 444617 25 October 2022

CIRCULATION

Councillors V Smith (Vice Chair), Ayre, Baldwin, R Clark, Davies, Head, S Jeffrey, Jones, Lax-Keeler, Thomson, Turner and Waterfield. Councillors Gallacher and Lanigan (Cabinet Members - For Information) All Members of the Council (For Information) Corporate Director for Growth, Enterprise and Environment The Press [except for Confidential item(s)]

AGENDA

| 1. | A minute's silence in remembrance of Councillor Foley-McCormack. | Pages |
|-----|--|--------|
| 2. | To appoint a Chair. | |
| 3. | Apologies for Absence. | |
| 4. | To confirm the Minutes of the meeting held on 22 September 2022. | 2-6 |
| 5. | Declarations of Interest. | |
| 6. | Relevant Cabinet Reports. | |
| | Would Members please refer to their copy of the Cabinet Workbook for the meeting (these papers will follow). | |
| 7. | Teesworks Update. | |
| 8. | Boroughwide Public Realm Update. | Verbal |
| 9. | Adult Learning Update. | 7-11 |
| 10. | Employment Update. | 12-17 |
| 11. | Place Investment Team Progress Update. | 18-38 |
| 12. | Any items the Chair certifies as urgent. | |

GROWTH SCRUTINY AND IMPROVEMENT COMMITTEE

A meeting of the Growth Scrutiny and Improvement Committee was held on 22 September 2022 at the Civic Centre.

| PRESENT | Councillor Foley-McCormack (Chair), Councillors Ayre, Baldwin, S Jeffrey, Thomson, V Smith and Waterfield. | | |
|---------|--|--|--|
| | | | |

OFFICIALS L Anderson, D Boville and A Carter.

IN ATTENDANCE Councillors Gallacher, Hunt, Lanigan and Ovens.

APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Davies, Head, Jones, Lax-Keeler and Turner.

1. **MINUTES**

RESOLVED that the Minutes of the Growth, Enterprise & Environment Scrutiny and Improvement Committee held on 28 July 2022 be confirmed and signed by the Chair as a correct record.

2. **DECLARATIONS OF INTEREST**

Councillor Thomson declared an interest in the Performance Update as the Treasurer of the Saltburn Community & Arts Association and the Place Investment Team Progress Update as a member of Saltburn Valleys Charitable Incorporated Organisation.

Councillor Gallacher declared an interest in the Performance Update as a member of N-Hub.

3. **TEESWORKS UPDATE**

The Chair advised that the Chief Executive of the Tees Valley Combined Authority had been unable to attend the committee. Members were invited to discuss issues relating to Teesworks and the Freeport that they would like the Committee to consider at future meetings:

- Members requested regular updates on the work of the TVCA, Teesworks and the Freeport, with representation from the relevant organisation present when appropriate.
- Clarification was sought on if the financial arrangements for the freeport had overtaken the agreement with the TVCA relating to the provision of funding for any business rates shortfall as a result of the

introduction of the Special Economic Area. The Leader advised that it was thought that this agreement was still in place, but this would be checked.

- A decision had been taken to accelerate development of the Teesworks site to take advantage of the 5-year freeport tax freedoms. What impact would the accelerated development therefore have on the predicted business rates income?
- The owners of Teesworks had intended to borrow the funds needed to invest in the site. Given the increase in borrowing rates would investment in the site still be forthcoming?
- Was there still a commitment to utilise local businesses and workforce in the development of the Teesworks site?
- How would the proposed creation of investment zones across the Country impact Tessworks' ability to attract new business to the area?
- The owners of Teesworks should be invited to a future Committee meeting.
- Members requested a briefing on the role of the TVCA, Teesworks and the Freeport and the Council's relationship with those organisations. It was important for Members to be able to understand the nature of the organisations that they had been tasked with scrutinising. A site visit may also be beneficial. A briefing on the Council's role and responsibility would be circulated before the next meeting:-NOTED

4. NUNTHORPE NEIGHBOURHOOD AREA

The Managing Director presented a report seeking the approval of the Nunthorpe Neighbourhood Area, which would be considered by Cabinet on 27 September 2022.

Members were advised that the Parish Council would be responsible for the creation of the relevant documentation. The Council would provide advice on its compatibility with the Local Plan:-**NOTED**

5. FORMER UNITED REFORMED CHURCH, LOFTUS

The Managing Director presented a report seeking approval of the proposals for the regeneration of the Former United Reformed Church, which would be considered by Cabinet on 27 September 2022.

As part of the ensuing discussion, the following points were made:

• Due to the nature of the grant funding received, there were restrictions on what the building could be used for. The Council was currently working on an agreement to lease with an interested party and the local community approved of this approach.

- There had been similar projects across the Borough that had not been funded by the Council.
- There had been previously reports of a stream running under the building. Would the waterproofing works include any potential issues from the stream. Members were advised that this would be looked into:-NOTED

6. **PERFORMANCE UPDATE**

The Managing Director presented an update on the performance of elements of the Resources & Growth Directorate as at the end of Quarter 1 2022/23.

As part of the ensuing discussion, the following points were made:

- There would be no delays to the Eston Pool project despite not having the results of the Levelling up Fund bid. Borrowing to fund the project had been budgeted for in the event of the bid being unsuccessful.
- Clarification was sought on if the Boroughwide Public Real programme would continue beyond this financial year and if not the reasons why.
- The Council currently had a viable 5-year housing supply.
- Adult education promotional leaflets had been circulated after the start of term. Ideally this would be done a month before courses started. The courses being offered and how those were marketed should be revisited.
- The Tees Valley Investment Plan would be circulated to Members.
- All efforts should be taken to increase the Council's building control capacity.
- Members requested an annual report on the Borough's employment and growth statistics, including details of productivity and level of wages.
- Events were being planned for the opening of the Regent:-NOTED

7. PLACE INVESTMENT TEAM PROGRESS UPDATE

The Assistant Director for Growth & Enterprise presented an update on current place investment projects.

As part of the ensuing discussion, the following points were made:

- An update on the Redcar Employment Park would be provided at the next meeting.
- Members requested an update on the progress of installing Electric Vehicle Chargers at Marine Parade Car Park.

- Members requested an update on the Traffic Regulation Order for motorhome parking in Saltburn.
- As the railings on Milton Street now needed replacing, this could be funded through capital as opposed to the revenue maintenance budget. This was common practice across all local authorities.
- Work on the Skippers Lane extension had been funded through the SSI task force as it had been identified as a key area for the creation of jobs and skills as Teesworks developed, it was unfortunate that work had yet to be started. The current funding provision would only pay for the development of some of the site, leaving an anti-social behaviour risk across the rest of the site. Proposals were therefore being looked at to develop the whole site.
- Work on the Normanby Garden of Remembrance would be completed before 11 November 2022:-NOTED

GEE Scrutiny Committee

ATTENDANCE RECORD - 2022/23

| Surname | First name | 16.06.2 2 | 28.07.2 2 | 22.09.2 2 | 03.11.2 2 | dd.mm .yy | dd.mm .yy | dd.mm .yy | dd.mm .yy | dd.mm .yy | Total Meetings Attended / total possible |
|----------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| Ayre | Billy | ~ | ✓ | ✓ | | | | | | | |
| Foley - McCormack | Chris | ~ | ~ | ✓ | | | | | | | |
| Jeffrey | Sue | ~ | ✓ | ✓ | | | | | | | |
| Head | Malcom | ~ | ~ | Apols1 | | | | | | | |
| Jones | Chris | ~ | ✓ | Apols | | | | | | | |
| Lax-Keeler | Yvonne | RA | Apols | Apols | | | | | | | |
| Moody | Shaun | ~ | Apols | n/a | |
| Baldwin | Neil | ~ | ✓ | ✓ | | | | | | | |
| Berry | Peter | ~ | ✓ | n/a | |
| Wells | Billy | ~ | n/a | |
| Smith | Vince | ~ | ✓ | ✓ | | | | | | | |
| Clark | Rob | X | X | X | | | | | | | |
| Waterfield | Stephen | RA | ✓ | ✓ | | | | | | | |
| Davies | Wayne | n/a | X | Apols | | | | | | | |
| Thomson | Phillip | n/a | n/a | ✓ | | | | | | | |
| Turner | Andrea | n/a | n/a | Apols | | | | | | | |
| | Substitutes | | | | | | | | | | |
| Carole | Morgan | ✓ | | | | | | | | | |
| Andrew | Hixon | ~ | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

| | Кеу | | | | | |
|---|--|--|--|--|--|--|
| ✓ | Attended | | | | | |
| RA Apologies Submitted (replacement attended) | | | | | | |
| Apols | Apologies Submitted (no replacement) | | | | | |
| Х | Did Not Attend (no apologies received) | | | | | |
| С | Cancelled Meeting | | | | | |
| n/a | Not a Member | | | | | |

| Reason for Absence (NB Full details may not be provided for reasons of confidentiality) | | | | | | |
|---|--------------------------------|--|--|--|--|--|
| 1 | Personal Commitment | | | | | |
| 2 | Work Commitment | | | | | |
| 3 | Illness/Medical | | | | | |
| 4 | Conflicting Council Commitment | | | | | |
| 5 | Other | | | | | |
| 6 | Civic Duties | | | | | |



Briefing Note Adult Learning Service Update

To: SCRUTINY

Date:Nov 22

From: Learning, Skills Employment Manger

Ref:ALSTW

1.0 **Purpose**

1.1 This report updates the Borough Council Scrutiny Committee on the delivery of training and qualifications delivered by Redcar & Cleveland Adult learning Service and the Teesworks Skills Academy

2.0 Adult Learning Service

- 2.1 The Adult Learning Service delivers the majority of its services from a dedicated space within the Redcar College campus but also operates from other Council buildings. The service is externally funded by the Tees Valley Combined Authority (TVCA) to deliver educational courses for learners aged 19+. This funding is allocated via the Adult Education Budget (AEB). The funding is allocated on an outcome achieved basis which is evidenced through online digital reporting to the Education & Skills Funding Agency (ESFA) portal which is then submitted to TVCA.
- 2.2 The AEB budget is subject to review each academic year; the 2022/23 funding is based on the outcomes achieved in the previous academic year and payment profiling is paid monthly on achievement only after December 22. This current level of funding is only guaranteed if the outcome-based target levels are retained.
- 2.3 TVCA have the ability to claw back any AEB funding from the Service that has not met the criteria or funding target, therefore, the service will have reduced funding in year and all future years if outcomes are not met.
- 2.4 The Adult Learning grant income from AEB is £1,118,524 per academic year (August to July) and this includes a contribution to the Council's base budget of £307,450 which positively impacts on the Medium Term Financial Plan and Council budget strategy.
- 2.5 The AEB delivery is split into four areas:
 - (1) Legal Entitlement
 - (2) Bespoke Employer Led Skills Programme (BELP)
 - (3) Foundation Skills
 - (4) Learning for Inclusion which is a pilot for this academic year 2022/23 each will be discussed below.
- 2.6 For this budget the Service has to complete a delivery plan which highlights which qualifications and areas of development the AEB funding will cover that will meet TVCA and local priorities. These qualifications have to be approved on the

Learning Aims Record (LARs) as all qualifications are not fundable. TVCA will then approve the delivery plan or have discussions to amend and or change what is required to be delivered.

- 2.7 The AEB funding budget for the Service is split into two streams Adult Skills which is £597,302 and £521,222 for Learning for Inclusion. There is room for movement in the funding, for example the Council can move funding from Learning for Inclusion into Skills, but cannot move funding from Skills into Learning for Inclusion. Variations have to be authorised by TVCA before any movement of funding or if the Council wanted to change the delivery plan and justification of changes needs to be submitted.
- 2.8 TVCA will not fund provision that does not support learners progressing to next level learning, employment, or progression in work. In this academic year there are 31 providers across the Tees Valley who submit delivery plans to TVCA comprising of Adult Community Education (5 Local Authorities) Colleges (including Redcar College in the Borough) and various private training providers all of which can deliver within Tees Valley.
- 2.9 Due to its current location the Adult Learning Service contributes £75,000 to Redcar & Cleveland College in rental for 5 classrooms and office space to enable effective service delivery. Whilst the College is the base, the service also operates out in the community, hiring venues across the Borough for teaching sessions including Employment Hubs, Family Hubs, Libraries, Community Centres etc.
- 2.10 The Adult Learning Service is community focused and is seen as a stepping-stone for residents especially those with no qualifications or low skills. Therefore, the services delivery plan tries to encompass the skills and training required along with meeting TVCA priorities. However the service's expertise has limits and it understands its position in the wider marketplace. For instance the service will not offer training in welding/fabrication as this product can be better offered by other providers who specialise in that field.
- 2.11 The Adult Learning Service typically offers the following courses in an academic year:
 - Functional English
 - Functional Maths
 - Digital Skills
 - Foundation Skills
 - English as a Second Language (ESOL)
- 2.12 Bespoke Employer Led Skills Programme (BELP) again from the AEB budget, is directly aligned to employment opportunities and the skills needs of employers particularly in TVCA sector priority areas. In recent years, with the identified gap in the market, the service has focussed on logistics including the following courses:
 - Slinger Signaller, Vehicle Marshall and Banksman Streetworks Operative
 - Excavator 360
 - Forward and Rear Tipping Dumper
 - 5-week Novice Plant Construction programme
 - HGV Class 1
 - FLT
 - Counterbalance and Reach tickets

- 2.13 The AEB service works directly with employers across the Borough who are willing to give our learners work experience and employ learners directly, including AV Dawson, Scott Bro's, Ward Bro's, PD Ports, Toland, Applebridge, MP Plant and Metcalfe's.
- 2.14 TVCA has redefined Community Learning which is now known as Learning for Inclusion; this is a pilot year (2022/23). This provision is to support programmes of learning that will deliver learning opportunities for adults residing in disadvantaged neighbourhoods, especially those adults with specific issues such as isolation, confidence building, mental health and well-being. It is hoped this will lead to those who engage in the programmes will consider moving into qualification, training, or employment. These short courses are free if those attending meet the criteria discussed above and include:
 - Makaton
 - Exercise on chairs/yoga
 - Grow your own in small spaces
 - Cooking on a budget
 - Positive Thinking/Mindset
 - Building confidence and resilience
 - Art Therapy
- 2.15 The Service works closely with the other Council teams and other third sector organisations, including Footsteps in the Community, Redcar Food Bank, Living Sober, SARA Animal Project, Resettlement Team, Thirteen Group, AMAL Wellness, Tees Valley Women's Centre, The Bramble Patch and Lazenby Village Hall.
- 2.16 The Service also delivers apprenticeships for the Council in Business Administration, Team Leader, Teaching Assistant at Level 3. Customer Service and Horticulture at Level 2 this funding comes via the apprenticeship levy which the government set depending on the number of employees. The service currently has 31 Business Administration, 8 Team Leading 3 Teaching Assistants, 3 customer Service and 9 Horticulture apprentices. The horticulture apprentices have also gained experience in Kirkleatham Walled Garden, Growing in Harmony and Guisborough Cemetery all of which have enhanced their practical skills required to achieve their apprenticeship standards.
- 2.17 The service markets the provision in a variety of different mediums including:
 - Course guide that usually goes to every household in Redcar and Cleveland the first two weeks in August and December.
 - Facebook
 - TFM radio
 - Bus and bus stops with routes in the Borough
 - Leaflets and posters in venues such as libraries, Family Hubs
- 2.18 The courses such as English, Maths, digital skills, ESOL are roll on roll off courses so residents can join at any time during the year. Unlike other providers who mainly enrol learners termly. In academic year 2021/22 we delivered to 677 learners 61.1% came for the top 10 deprived wards in the Borough. 48.2% progressed to further qualifications and 13.7% moved into employment.

3.0 Teesworks Skills Academy

- 3.1 The Council is part of the Teesworks Skills Academy collective (TSA); operating out of the Grangetown Employment Hub delivering a contract signed with the Tees Valley Combined Authority (TVCA). The TSA operates as a one-stop-shop for skills training and recruitment for businesses and jobseekers. The collective comprises:
 - Redcar & Cleveland Council
 - Redcar & Cleveland College
 - Darlington College
 - Hartlepool College of Further Education
 - Middlesbrough College including TTE
 - Stockton Riverside College including NETA Training Group
 - Learning Curve Group
 - Teesside University
- 3.2 The collective coordinates training and recruitment across the region and works with organisations to match employers with potential employees for the site.
- 3.3 To date, recruitment on the Teesworks site has been mainly limited to roles relating to land remediation and early construction and on an ongoing basis businesses can chose to run their own recruitment or engage with the TSA offer. As at September 2022 there has been no significant recruitment resulting from a direct inward investor other than SeAH wind on the South bank site at Teesworks; where early recruitment is currently ongoing. The current TSA contract expires with the TVCA in December 2022 and discussions are ongoing with regard to the future arrangements going forward.
- 3.4 Notwithstanding the TSA arrangements the Council's Employment Hubs have been assisting the local workforce and will continue to do so in the long term. The Hubs are delivered through a composite funding package, primarily through:
 - Direct "core" Council revenue funding.
 - S106 Legal Agreement funding through the Planning system where local businesses contribute revenue funding.
 - Other smaller external revenue funding sources.
- The currently secured S106 funding is coming to a close and as no new 3.5 development has recently taken place on the key employment sites in the Borough no new "replacement" funding is in the pipeline. As a result, there is a funding gap in the Hubs going forward. However the Council has recently granted Outline planning permission for numerous sites across the Teesworks site and more are in the pipeline. Normally S106 Legal Agreements would have been negotiated and secured on each individual planning permission (and businesses) which would provide revenue to the Hubs. However, through discussions with the TVCA, at the time of determination (November 2020), an alternative delivery mechanism was agreed. Rather than securing future funding through S106 direct from businesses it was agreed that the TVCA would provide the direct revenue funding in the long term; outside of the Planning system as a "unilateral undertaking". TVCA have confirmed that £145,000 funding will be used to support costs relating to Hubs on an annual basis throughout the Teesworks development phase. The funding will be transferred to the Council on a guarterly basis with the start date of 1st April 2022 and therefore secures the long term funding to deliver ongoing employment

support from the Hubs.

3.6 The TSA, via the Hubs, have from September 2021 to July 2022 had 904 registrations via Hanlon for the Teeswork site. 34 residents have gained employment on the site and 344 have gained employment outside of Teesworks.

4.0 Conclusions/recommendations

- 4.1 Elected Members are to note the content of this report.
- 5.0 Further information sources

Briefing Note Employment Update

TO:SCRUTINY

From:Learning Skills & Employment Manager and Business Engagement Manager

1.0 Purpose

This report identifies how the Learning, Skills and Employment team and Business Engagement team assist unemployed residents and businesses along with highlighting current employment situation in the Borough.

2.0 Summary

- 2.1 Delivery of gualifications, training and support for unemployed residents has been via the Learning Skills and Employment Teams, which comprises of Youth Employment and Initiative Team, (YEI), Routes to Employment (RTE), Redcar & Cleveland Training Hubs (Grangetown) and Adult Learning Service (ALS). This is set out in paragraphs 3 to 6.
- 2.2 The business and employment position in the Borough is set out in paragraphs 7 to 8.
- 2.3 An explanation of how the Council support business in set out in paragraphs 9 to 13.

3.0 **Youth Employment Initiative**

- 3.1 Youth Employment Initiative (YEI) is funded by The European Social Fund (ESF) project started in August 2016 and will cease delivery in July 2023. The project works with 16- to 29-year-old unemployed residents in Redcar & Cleveland Borough.
- 3.2 Since the start of the YEI programme 479 clients have been supported. 307 have found employment and 190 have moved into education or apprenticeships. This has been achieved by giving advice and guidance on careers paths and support in training to ensure the clients had the correct skills and training to move into employment, training or further learning.
- 3.3 Since September 2021 to the present 101 clients have joined YEI, 72 have completed their individual learning plan, 39 have gone into employment and 25 into learning. YEI has provided training in the following areas to help support those unemployed into work:
 - Health & Safety awareness certificates
 - Basic scaffolding courses



AGENDA ITEM 10

Date:Nov22

Ref:EU22

- Electrical wiring
- SIA Security
- First Aid
- Dumper truck

4.0 Routes to Employment

- 4.1 Routes to Employment team (RTE) is core funded by the council and have S106 monies to provide support to unemployed residents.
- 4.2 The team's role is to support residents who have guaranteed job offers and lack of funds may be a barrier to the resident being able to take up the offer of employment. The team has supported 258 residents by giving travel expenses, PPE and training to residents when an offer of employment has been made. Some of the training includes Site Supervisor, Stand by fire, Site Safety passport, CCNSG Card, COTS CISRS.
- 4.3 The team work closely with YEI partners, training providers and the Hub team to ensure that residents are sourcing help to gain employment when financial barriers may occur.

5.0 Employment & Training Hubs

- 5.1 The Employment & Training Hubs work with a network of partners & employers to support residents into employment. Currently solely based in the Grangetown Hub there are 3 x Job Centre Plus officers (one of which is to engage with young people,), Beyond Housing, Groundworks, National Careers Service & our own internal teams. Notwithstanding the Grangetown location, the Council will open a dedicated presence at Temperance Square in Loftus in 2024.
- 5.2 The Hub sourced training from September 2021 to July 2022 for 392 residents with 119 moving into employment. From August to the present 77 residents have had training in the hub to help with employment prospects.
- 5.3 Four Job Fairs have been organised by the team in the following venues two in Grangetown Hub, one at Redcar & Cleveland College and one in Loftus. Various employers (including Thompsons, Hall Construction, Teesworks Ltd etc.) attended to discuss vacancies and offer information on skills required for certain job roles.

6.0 Adult Learning Service

6.1 The Adult Learning Service and its service offer is set out in the complimentary report presented to GEE Scrutiny Committee on 3rd November 2023.

7.0 Business Sectors in the Borough

- 7.1 The Borough has a diverse economic base and the predominant business sectors are set out below:
 - Health and social work = 16.2%
 - Wholesale and retail = 16.2%
 - Manufacturing = 14%

- Education = 8%
- Accommodation and food services = 8%
- 7.2 Within those business sectors the following key businesses employ significant amounts of people (full time) in the Borough:
 - Redcar & Cleveland Borough Council = 1,863 (confirmed)
 - Tesco Distribution Centre = 650 (confirmed)
 - Asda Distribution Centre = 500 (*estimated*)
 - PD Ports = 700 (estimated)
 - British Steel = Lackenby =530 (confirmed)
 - British Steel = Skinningrove = 350 (confirmed)
 - ICL Boulby (Mine) = 476 (confirmed)
 - ICL Boulby (Tees Dock) = 66 (confirmed)
 - Anglo American = 471(confirmed)
 - SABIC = 400 (confirmed)
 - SK Foods Ltd = 382 (confirmed)
 - Tees REP (MGT) = 361 (confirmed)
 - Sembcorp Utilities (UK) Ltd = 348 (confirmed)

8.0 Unemployment Statistics

- 8.1 Notwithstanding the diverse employment in the Borough there is an ongoing issue with unemployment. The bullet points below illustrate the current unemployment position in the Borough and how it compares to other areas in the north east.
 - Northumberland = 3.2%
 - County Durham = 3.4%
 - North Tyneside = 3.5%
 - <u>Redcar and Cleveland = 4.1%</u>
 - Stockton-on-Tees = 4.2%
 - Darlington = 4.3%
 - Gateshead = 4.3%
 - Newcastle upon Tyne = 4.4%
 - Sunderland = 4.7%
 - Hartlepool = 5%
 - South Tyneside = 5.6%
 - Middlesbrough = 6%

9.0 Business Engagement Service

- 9.1 Following Covid and the grant distribution activity, the Business Engagement Team since April 2022 are back to an active programme of engagement with established businesses across the Borough, largely in the advanced manufacturing, chemical & process, energy and logistics sectors.
- 9.2 These businesses are visited by three members of the team to keep abreast of what is happening in our local business base, identify barriers to growth and provide solutions in conjunction with our internal and external partners. The

support the team provides leads to businesses being able to secure funding for investment, sites/property for expansion, contacts to collaborate or secure new contracts and support to develop their workforce. The outcome for the Borough is increased business rates, new jobs and investment in the local economy.

10.0 Business Start-Up Advice

- 10.1 The Business Engagement team views business start-up as a priority for the Borough. Using Additional Restrictions Grant funding from Government last year the team supported with grant funding 55 new businesses to start up last year.
- 10.2 Since April 2022, the team has supported 89 new pre-start engagements to date. The team's Start-up Advisor alongside the newly appointed Trainee Advisor provide direct support to clients interested in starting their own business. Support includes:
 - evaluating a clients business idea
 - highlighting the benefits and challenges of running a business
 - supporting the client to develop a business plan and cash flow forecast
 - accessing funding
 - identifying suitable premises
 - recruiting staff
 - building valuable networks
- ^{10.3} Currently we do not offer any direct start up grant funding from the Council but work closely with a number of external partners to access their funding schemes and professional assistance to further support our residents looking to set up their own businesses in the borough. Examples of pre-start engagement enquiries include:
 - Business Change Consultant
 - Forestry School
 - Ice-cream and Waffle Parlour
 - Plumber
 - Coffee Shop
 - Creative Theatre Programme
 - Outdoor Catering
 - Children's Party Events
 - Beautician
 - Garden/Landscaping
 - Holiday let
 - Performing Arts School
 - Health and Wellbeing Specialist
 - Candle Maker

11.0 Place Marketing Initiative

11.1 The Council's Place Marketing Initiative was created with the intention to strengthen the identity of the Borough by building a sense of place and using this in all promotional activity to attract new business investment.

- 11.2 A presentation by our Place Marketing Manager will be given to Scrutiny mid-December 2022 to highlight achievements to date and a further bespoke report will be brough again in December 2023.
- 11.3 The huge potential of investing in Redcar and Cleveland is highlighted in a brand-new high-quality brochure which promotes £6 billion worth of developments. The regeneration of Teesworks, the development of a Freeport, the cutting-edge industry on the Wilton International site and investment by private businesses is showcased in the new brochure produced by our Place Marketing initiative, in association with the Business Engagement Team and the Redcar | Cleveland Place Board, which collectively promote the borough as a fantastic place in which to live, enjoy and do business.
- 11.4 The brochure is now available as a download on the Council's website where it captures contact details from interested parties prior to the download being made available, this will allow the Council to make direct contact and offer further support and information to interested parties.

12.0 Business Events Hosted

12.1 The Business Engagement team recently organised, hosted and will host the following events:

May

• Ambassador "Business" event at Wilton Centre 50 business attended

June

 Tees Valley Business Club and its members (100 delegates) at Kirkleatham Walled Garden - SeAH Wind and Redcar Town Deal were invited as key speakers

July

- Social Enterprise event at Redcar and Cleveland Community Heart highlighting key support available 16 businesses attended
- Ambassador "Enjoy" event at Redcar Racecourse 38 businesses attended

September

• The Thrive Hive (Enterprise Zone) at the Festival of Thrift supporting 12 businesses to trade for the first time at a festival and highlighting support available to start a business in Redcar and Cleveland

October

- Business Growth Surgery at the Bellamy Pavilion, Kirkleatham Museum -60 businesses attended
- Cyber Security Workshop at South Tees Business Centre 4 businesses attended

November

- Ambassador Annual Showcase event at Gisborough Hall (196 registered to date)
- Energy Efficiency event at The Redcar Civic and Community Heart

December

• Test Trade at Kirkleatham Christmas Market (plan to support 5 early stage businesses to trade).

New Year

- Business Confidence event offering local businesses support on completing tenders and bidding for work by running workshops and training sessions in conjunction with our Procurement service and NEPO.
- Face to Face network event

13.0 Future Business Support Funding

- 13.1 The Council is currently in discussions with TVCA and other external partners to secure additional funding to assist with supporting businesses in the future, specifically:
- UK Shared Prosperity Fund through the TVCA, including the rural component.
 - Utilising the Redcar and Cleveland Enterprise Ltd legacy funding to support our local businesses.
 - Utilising individual businesses social charter schemes, with the biggest operator being Anglo American.

14.0 Conclusions/recommendations

14.1 Elected Members are to note the content of this report.

15.0 Further information sources

15.1 To view the Place Marketing brochure please click on the following link: <u>Ambassadors (redcarcleveland.co.uk)</u>

| Place | Place Investment Team Projects Update –October 2022 | | | | | |
|----------------|---|-----------------|---|--|--|--|
| Project Ref | Project | Phase | Update | | | |
| | Redcar | | | | | |
| R1 | Regent Cinema | In Delivery | Minor alterations have been completed to the lobby area to facilitate Merlin Cinema Gps specific operational model. The Regent opened to great reviews from the public on Friday 21 Oct '22. | | | |
| R2 | Coatham Hotel | In development | Planning permission has been granted (Oct '21) for the Inn Collection Group (ICG) hotel, and detailed designs are in progress. ICG are anticipating a start on site early 2023. No update. | | | |
| R3 | Coatham Leisure Phase 1 | In development | Works to the Coatham Bowl car park and recreation area commenced on site on 5 th September with a completion due in December. Works on the seaward side commenced on 20 Sept '22 and are programmed to complete in early Apr '23. | | | |
| R4 | Coatham Leisure Phase 2 | In development | Masterplan completed and designs for the Coastal Activity Hub progressing (see R14). No update. | | | |
| R5 | Coatham Leisure Phase 3 | Pre-development | Developing out Coatham Bowl for leisure uses. Initial phase to be partial car parking. No update. | | | |
| | Coatham Arena / Bowl Site | Pre-development | No update. | | | |

| R6 | Redcar Central Station | In development | Detailed design works progressing alongside letting & marketing. Business plan agreed at PMG. Agreement to lease with Arch Co progressing. RIBA 3 signed-off in Mar '22. Cabinet approval provided Jun '22. Pre-planning consultation carried out in Jul '22 and planning / listed building applications lodged with the Planning Authority. Contractor procurement ongoing. No update. |
|-----|--|----------------|---|
| R7 | Redcar Town Deal – Attractive High Street | In development | Improvements to how the High Street looks and works to include new street furniture, signage, and greenery on both the western end of the High Street and streets linking with the Esplanade. RIBA stage 2 has been completed with design now progressing into stage 3. Public consultation held in Jun & Jul '22. DLUHC approval of the full business case received. |
| R8 | Redcar Town Deal – Enhancing the Esplanade | In development | Widening pavements, slowing traffic, and creating crossing points, which make it easier to walk, cycle and spend time here, and move between the beach and attractions on the south side. RIBA stage 2 has been completed with design now progressing into stage 3. Public consultation held in Jun & Jul '22. DLUHC approval of the full business case received. |
| R9 | Redcar Town Deal - Town Centre Event Space | In development | A new public events space, creating a direct link from Regents Walk and the High Street through to the Esplanade, as well as a focal point which can be used to host events and activities. RCBC have acquired the M&S building. Conditional contract in place for the acquisition of Goodwins. The location of the Anchor Attraction will now be combined with the events space (see R16). RIBA stage 2 has been completed with design now progressing into stage 3. Public consultation held in Jun & Jul '22. DLUHC approval of the full business case received. |
| R10 | Redcar Town Deal - Business Grants and Town Centre Management | In development | Increasing the availability of grants to improve shop frontages and fit outs, alongside a Town Centre Management function to support all of the town centre investments. DLUHC |

| | | | approval of the full business case received. |
|-----|---|----------------|---|
| R11 | Redcar Town Deal – Station Road Improvements | In development | Co-ordinated improvements in between the Regent Cinema and the station, including paving, seating, a feature public space, greenery, and a new cycleway. RIBA stage 2 has been completed with design now progressing into stage 3. Public consultation held in Jun and Jul '22. DLUHC approval of the full business case received. |
| R12 | Redcar Town Deal- New Housing on Station Road | In development | Due to high inflationary pressures, the Redcar Town Deal Board has agreed to omit this project from the Town Investment Plan. A task and finish group has been formed to progress further consider and make delivery recommendations (due to RTD Board by end March '23). |
| R13 | Redcar Town Deal - Centre for Energy and Skills Planning | In delivery | A dedicated training and skills offer, focused upon the green economy, which helps to attract investment and create new jobs, alongside skills planning which responds to employers' skills needs and future jobs. The project commenced on site in Jun '22 and anticipated completion is Jan '23. |
| R14 | Redcar Town Deal - Water Sports Hub at Coatham | In development | This will help to promote Redcar as active, sporty, and vibrant, with infrastructure to support outdoor activities, water sports and related events as a Coastal Activity Hub. RIBA Stage 3 agreed. Business Case approved by DLUHC. A planning submission was made in Jul '22. |
| R15 | Redcar Town Deal - Improving Seaside Properties | In development | The exterior of properties would be repainted and re-decorated to create an attractive streetscape. RIBA Stage 3 agreed. Business Case approved by DLUHC. Property owners have been contacted. |

| R16 | Redcar Town Deal - Indoor Activity Centre and Library Plus | In development | This might include activities, such as bowling, a climbing wall, trampolining and soft play, which help to turn Redcar into a year-round destination. Alongside the reading offer, a new, relocated library on or near the High Street could include access to new technologies, an exciting story-telling area, computer spaces, visitor information and rooms for exhibitions, meetings, and other events/functions. The site of the facility has moved to combine with the events space (R9) due to property vendors withdrawing from purchase agreements. RIBA stage 2 has been completed with design now progressing into stage 3. Public consultation held in Jun & Jul '22. DLUHC approval of the full business case received. |
|-----|---|-----------------|--|
| R17 | Kirkleatham Walled Garden and Estate | Complete | |
| R18 | Kirkleatham Stable Block and Estate Improvements | In development | TVCA development funding secured for a future re -visit of the Amion feasibility study. Funding for delivery not currently available. Briefing note of options prepared for further discussion. An options appraisal is being prepared. No update. |
| R19 | Kirkleatham Business Park | Pre-development | High level discussions with developer on possible council involvement in creating additional employment space. No update. |
| R20 | Redcar Employment Park | Pre-development | High level discussions have confirmed developer still interested in the Redcar Employment Park Scheme. Consultant appointed to work with RCBC to consider market demand, prepare development appraisals and to identify potential delivery models. Initial discussions have taken place with TVCA regarding a partnership approach to deliver the scheme. Initial report received and further discussions now underway. No update. |

| R21 | Coatham Park | Pre-development | Possibly included in Coatham Phase 2. This will deliver improvements to the village green, to be agreed as limited options. Funding to be sought in due course. No update. |
|-----|-----------------------------|-----------------------------|--|
| R22 | South Gare | Pre-development | Ambition to make South Gare more accessible. Concentrating in RCBC owned land and access to Majuba/Coatham development. No update. |
| R23 | Kirkleatham School | In development | Moved to Children and Families Scrutiny Committee. |
| R24 | Marske Area school capacity | | Moved to Children and Families Scrutiny committee |
| | Manor Farm Kirkleatham | Pre-development | Large scale commercial greenhouse. No update. |
| | East Cleveland | | |
| EC1 | Saltburn car parking | In Development and delivery | Cabinet approval secured to progress the programme of investment for £1,000,000 from the TVCA Investment Plan 'Welcome to Redcar & Cleveland'. TRO for 20mph to Saltburn Bank complete. Cat Nab car park is complete. |
| | | | Town-wide Transport and parking study (Engineering led) ongoing with public consultation feedback being evaluated. Marine Parade civils works and Pumping Station car park to follow subject to outcome of review. |
| | | | EV charging points being costed for Marine Parade. |

| EC2 | Enhancing Saltburn's Victorian Heritage | Complete | Business case agreed with Programme Management Group. Specification for canopy and railing restoration developed to agreed properties on Milton St. Agreements in place with business/properties owners. Appointments of local fabricators/contractors complete. All works completed in advance of holiday season. |
|-----|---|------------------------------|--|
| EC3 | Saltburn Valleys' Improvements | In Development | Tree removal log being kept by SVCIO with a view to replanting replacement species within the Gardens. Restoration of Listed Albert Memorial. Listed Building Consent & Planning application approved Scaffolding erected to secure the structure. CCTV now installed Lighting options for memorial ongoing. Contractor procured and currently mobilising for an autumn '22 start on site - date TBC. National Lottery Heritage Fund bid for c. £2.65 million now submitted – outcome due to be heard Dec '22. |
| EC4 | Saltburn Foreshore | Pre-development | Ongoing development of Marine Parade knee high rail. Options presented to ward ClIrs and steer of preference provided. Cost and specification to now be refined with a view to implement early 2023. Workshops to be arranged through Nov '22 with Ward ClIrs to develop Foreshore proposals. |
| EC5 | Guisborough Town Hall and public realm | Complete / In development | Building fully operational with positive feedback on bookings of the accommodation and sales from Shorty's Gins. Bird proofing works completed and proving effective. Public realm programme including Bakehouse Square and new paving / up lighting around the Town Hall now aligned to Rd2 |

| | | | LUF bid. Currently no confirmation of LUF outcome, however, anticipate update by end Nov '22. |
|-----|---|----------------|--|
| EC6 | Chapel Beck Corridor Guisborough | In Development | Site meeting has taken place and identified the area to focus on and the elements of the work required. Meeting with Ward Councillors taken place and gained their approval. Meeting taken place on site with various council officers regarding priority of works. To follow up with Highways. Highways awaiting quotes for their works – will check back with them regarding programming. Site visit with Cllr Clarke to discuss works in conjunction with LUF bid. Awaiting details & confirmation of Rd2 LUF submission decision. £50k IGF match for LUF. S106 remainder can be spent on priority repairs. Meeting planned with Cllr Clarke on site to discuss. Meeting with Cllr Clarke took place – identified key sections of fencing to be replaced – awaiting prices. Currently no confirmation of LUF outcome, however, anticipate update by end Nov '22. |
| EC7 | Fountain Street Car Park and toilets | Completed | Complete. |
| EC8 | Cleveland Gate Access Improvements | In Development | Negotiations with the private landowners and their tenants regarding new footpath connectivity has stalled. The landowner has turned down the opportunity of investment on their land. However, separate landowners negotiating a possible purchase of Council land to install some connection steps to Belmont Car Park at their expense. No update. |
| EC9 | Former Bus Depot Site & Royal Hotel, Loftus | In Development | Scheme being brought forward by private market, no longer requiring public sector intervention. Permission sought from funders to reprofile funding allocation into other schemes. No update. |

| EC10 | Arlington Chapel | In Development | Charge on the land has been released and has been transferred into RCBC ownership. The Council will undertake further feasibility including marketing activities to fully understand the desire and capability of third parties to develop the site. It is likely to take 3-4 months to complete these activities. The outcome of this further feasibility will inform the best next steps for the Authority and any subsequent planning application. Some recent urgent maintenance works completed to make safe loose stonework. Structural (condition) surveys underway. |
|------|-----------------------|----------------|--|
| EC11 | Market Square | In Development | Proposals include making the marketplace more flexible for events by removing and relocating some of the street furniture and signage. Engineer Consultants and Landscape Architects have been procured to deliver the scheme. Officer and external stakeholder (Businesses/Town Council/community Champion etc.) undertaken. Diversion orders raised with statutory utility providers. Works now programmed to commence Jan '23. |
| EC12 | Barclays Bank | In Delivery | Main works complete and partial completion achieved on upper floors. Tenant operators working to a soft opening w/c 24 Oct '22 for the visitor accommodationGround floor retail unit due to finish by the end of the month, ahead of the tenant moving in early Nov '22. |
| EC13 | Highways improvements | In Development | Concept design complete for streetscape improvements to West Rd and Zetland Rd. Scope includes creation of new on- street laybys, junction improvements, burial of overhead power cables and improved public realm. Traffic calming to allow for a better pedestrian experience along with new walkways and cycle routes. TRO concluded and 20mph zone to be enacted in Jan '23 (due to lead in times for speed signs). |

| | | | Northern PowerGrid commenced burial of overhead powerline. Programme delays encountered due to NPG sub- contractor resources. Public communication update provided and ongoing to updates to residents, local businesses, schools, Boulby ICL, Arriva and other stakeholders ongoing. Next Phase to focus on West Road and Zetland Rd which will cause disturbance and some delay. No road diversions are required however. Completion estimated early spring '23. Works between now and Christmas break will focusing on completing West Road and Station Road, with Zetland Road to start in the New Year. |
|------|--------------------------|----------------|--|
| EC14 | Lighting Up Loftus | In Development | Up lighting of recently acquired properties / Town Hall. Successful lighting trials of Barclays Bank and Town Hall complete. Engagement meeting held with Town Council and has proven positive. Lighting to Barclays Bank being installed Nov '22, to include remote management system so LED lighting changes can be centrally managed. Lighting to the Loftus Town Hall being installed Nov 20'. Initial lighting designs being developed for the United Reform Church in the coming months also. |
| EC15 | Library Site car parking | In Development | The Loftus Regeneration Group are helping to steer options to develop the site out for possible new car parking. The Library building will be demolished end of '23 once that service relocates into the Duncan Place Community Hub. Design options for a new car park are underway with an external engineering company now appointed. Planning application for the demolition of the existing library submitted and validated – waiting decision. |

| EC16 | Coronation Park | | RIBA Stage 4 design is underway, and an external design and delivery team lead company is progressing detailed designs. A planning application was submitted in Jun '22 and was approved. A pre-planning public consultation had been held in May '22 with 73% of respondents backing the Park redevelopment proposals. A contractor tender pack is being prepared. |
|------|-------------------------------|----------------|---|
| EC17 | New Library at Duncan Place | In Development | WB Construction Ltd started on site 1 Sept '22. Anticipated summer '23 completion. The library extension and community hall extension works set to start shortly. |
| EC18 | Former United Reformed Church | In Development | Further surveys have taken place including a timber survey. Aim to conclude all enabling works this month. Procurement package for tender being finalised with a view to publishing shortly. Risk workshop has taken place. Architects working with end users to finalise designs. Planning has been submitted. Design Team aware of open stream within the basement and allowance is made within the works for new pumps and waterproofing. |
| EC19 | Temperance Square | In Development | Design workshop has taken place with RCBC asking for some alterations to the exterior of the building. Work ongoing to organize a consultation event. Designs presented to Loftus Regen Group. Costing updated and engagement surveys and events planned to take place from the end of Oct '22. |
| EC20 | Zetland Road Heritage scheme | In Development | Initial inception meeting with key stakeholders held. Initial business engagement session booked for 21 Sept '22. Proposals under development, to be presented to the business group at a follow up meeting in Nov '22. |
| EC21 | Handale Car Park | Complete | Complete. |

| EC22 | Station Yard Workspace/Training facility | In Development | Masterplan design & costing is complete. Building survey has uncovered that the current building is in a worse state than anticipated. The project has been removed from the Future High Street ask – this is due to the reduction in funds offered of £2.6m. Positive discussions have been held with ICL to enable the Council to take ownership of the site once further funding is allocated. Cushman & Wakefield reviewed the masterplan to make sure it aligns with current market demand. Lead Members to continue to lobby the TVCA for any potential investment opportunity. No update. |
|------|--|-----------------|--|
| EC23 | Loftus CCTV Infrastructure | Pre-development | Project to deliver CCTV infrastructure across the town to support businesses and the community. Being incorporated into individual scheme budgets. No update. |
| EC24 | Arlington Chapel Roundabout | Pre-development | Engineer Consultants have been procured to deliver the scheme. Traffic speed data collected showed high non compliance with the speed limit on the A174. Initial recommendation from a safety audit indicates a rethink of a New mini roundabout at the Arlington Chapel site (to allow visitors to easily access the town centre) at this location. Alternative proposals under review. No update. |
| EC25 | See EC13 | | |
| EC26 | High Street Support for Loftus | In delivery | 2 Loftus Larger Works grants have been awarded so far for Ingleby's Estate Agency and The Old Post Office. Will continue to process applications and promote the scheme – Funding committed. Loftus schemes will now become part of the Boroughwide High Street Support Scheme. No update. |

| EC27 | Welcome to Loftus | In delivery | To create more bed spaces in Loftus for visitors. Programme currently on hold due to a funding review. To date the scheme has created 23 additional bed spaces in Loftus in support of the Visitor and Tourism economy – Funding committed. No further Welcome To applications can be taken, pending review. No update. |
|------|---------------------------------------|--|---|
| EC28 | Loftus and Skinningrove Art Trail | | This scheme would seek to creatively uplift building elevations, such as gables ends and incorporate art, living walls and other aesthetic improvements. No funding yet secured. Approach to be made to Arts Council and others. No update. |
| EC29 | Skinningrove to Loftus Heritage Trail | In development | To create a safer and more welcoming link between Skinningrove, the Cleveland Ironstone Mining Museum and Loftus, along Deepdale Lane. A Stage 2 funding bid to the Rural Development Programme for England (RDPE) not successful. Scheme to be delivered in part to improve drainage and surfacing to Deepdale Lane, planned Autumn 2021. No update. |
| EC30 | Skelton Business Park Improvements | In development/partially completed | Officer review ongoing to considering best steps to sustainably support the business park moving forward, particularly regarding parking. |
| EC31 | Skelton Car Park | In Delivery | Car park complete and open. Building refurbishment designs being developed with Property Services, with planned building work scheduled to start in the spring '23. |

| EC32 | Skelton Townscape Heritage Project | Complete | Under the Phase 1 of the Building Façade Improvements, 9 businesses have had physical improvements provided to their shop fronts, while under Phase 2, 4 businesses have been assisted. In total £1.6m worth of investment from the NLHF and other partners. Project has been completed with the Final Claim processed by the NLHF. |
|------|---|-----------------|--|
| EC33 | Cleveland Ironstone Mining Museum investment | In Delivery | £2.275m of funding fully secured from National Lottery Heritage Fund, Coastal Revival Funding and SSI Steel Heritage Funding to deliver the extended facilities in full, which will provide residents and visitors with a much-enhanced experience and will increase visitor numbers to the Museum. Practical Completion (from Tolent) achieved Aug '22, but retail and exhibition fit out ongoing until Nov '22. |
| EC34 | Skinningrove Visitor Infrastructure | Pre development | To deliver uplifts to the visitor infrastructure and in particular to support the investment at the Cleveland Ironstone Mining Museum. Consultants engaged and design complete. Site Surveys undertaken. Inception meeting with key stakeholders held and feedback being incorporated into designs. Project will also deliver wider public realm improvements, which are in development with Ward ClIrs. Scheme to be costed by Highways design with a view to deliver Oct '22 onwards. |
| EC35 | East Cleveland Connectivity | In development | Masterplans and costing for potential railway sites have completed. Cushman & Wakefield have reviewed the masterplans and advised current market demands. Lead Members to continue to lobby the TVCA for any potential investment opportunity. No update. |
| | Greater Eston | | |

| GE1 | A Thriving Eston Town Centre | In development / Suspended | Full scheme currently suspended pending Rd2 LUF bid decision by government. Project submitted within Redcar constituency bid for LUF Rd2. Currently no confirmation of LUF outcome, however, anticipate update by end Nov '22. |
|-----|--|-------------------------------|--|
| GE2 | Skippers Lane Extension Phase 1 | Pre-delivery | Planning permission submission was achieved on 22 Jun '21 and awarded in Sept '21. Following market assessment, private sector demand identified for part of the site. Completion costs and programme being considered for infrastructure and utility enabling works. (linked to GE3). |
| GE3 | Skippers Lane Industrial Estate Extension – Phase 2 | Pre-development | Phase 2 would develop the remaining 30 industrial units at the Allotments Site for B1 (Business), B2 (General industrial) and B8 (Storage or distribution) uses. Avison Young have completed an initial study, and this has confirmed continued market demand at Skippers Industrial Estate for industrial units and the potential for comprehensive development through an income wrap delivery model, which could be self-financing and may even generate a revenue income for the authority. Further work on this aspect has been undertaken to feed into the business case to be submitted to PMG as identified immediately above in project GE2. Following market assessment, private sector demand identified for part of the site. Completion costs and programme being considered for infrastructure and utility enabling works. |
| GE4 | Kingsley Field Fencing Project | In development | A successful procurement exercise has taken place and DP signed to make the contract award. Work to commence during May 2022. Work has started onsite w/commencing 5 Sept '22. Following works beginning on site, several significant thefts and vandalism have taken place. Work has had to be suspended whilst we address options, which includes overnight security whilst the railings are installed. |

| GE5 | Greater Eston school capacity places | | Moved to Children and Families Scrutiny committee |
|-----|---|------------------|---|
| GE6 | South Bank new housing | In development | Thirteen to deliver a 28-bed bungalow scheme on Queen Street in South Bank, former Council owned land. Planning granted. Construction commenced on site. Strategic consideration to be given to housing in the area. |
| GE7 | A66 Environmental Improvements | Pre -development | Project to enhance the environment around the A66 to improve this important gateway into the borough and soften the industrial landscape. Project will commence in 2022. No update. |
| GE8 | A Special Free School for the Tees Valley in Grangetown | In development | Moved to Children and Families Scrutiny Committee. |
| GE9 | Pathways site clearance | | Moved to Children and Families Scrutiny Committee. |
| | Eston Pool | In development | RIBA 3 design complete subject to review and sign-off in line with target programme. Statutory gas diversion works completed by Northern Gas Networks in advance of new meter and supply connection. Prior notification to demolish not required. Finalising enabling works package for asbestos removal and demolition. |
| | Boroughwide | | |
| BW1 | Coatham ward – public realm | Complete | Final Coatham project (Redcar High Street); Benches and bins. Works completed and all street furniture installed. Phase two; Bollards have been installed and planter section removed. Awaiting positioning of bins. All works complete – some snagging issues to resolve. |

| BW2 | Newcomen ward– public realm | In Development | Chicanes & railings installed; measures to reduce ASB installed. Meetings with Highways to discuss the grass verge works on Tees Road. No update. |
|-----|-----------------------------|----------------|---|
| BW3 | Dormanstown– public realm | In development | Play area improvement in development. Meeting within team to see how this can be taken forward. Site meeting with contractor has taken place - Contractor has met with flooring specialists on site – awaiting quotes. Chasing quotes from CLS. Newly appointed funding officer to be involved in the project to move it forward. |
| BW4 | Longbeck– public realm | In development | Meeting taken place regarding play areas on Pontac Road and Cat Flatt Lane with CLS to assess site and surfacing and order equipment for both (a "me to you" swing and inclusive roundabout for both). Awaiting quotes. CLS no longer able to take on the work. Visit completed with one alternative play provider and arranged with 2 others. Awaiting quotes. Opportunity currently live on the NEPO Portal until 21/09/22 Two play providers have bid for the work. Clarifications required from both. |
| BW5 | St Germains– public realm | Complete | Improvements to the high street to be developed Land ownerships established. Bus shelter off Marske roundabout is now complete. New project including improvements to the steps from Marske cemetery to the beach agreed. Awaiting costs. Steps and railing improvements have taken place – snagging issues to be resolved. |
| BW6 | Zetland– public realm | Complete | Play area improvements at renovated paddling pool site. Complete. |

| BW7 | Kirkleatham– public realm | In delivery | Public Realm schemes developed – street furniture/bins and fencing/railings. CCTV installed; contribution from Beyond Housing secured. Locations for street furniture agreed. New railing quotes obtained. Highways to install railings. Railings to be installed to help reduce ASB. Awaiting quotes. Councillors are looking at options to spend their remaining monies in the ward. |
|--------------------|---------------------------|----------------|---|
| BW8 | Eston– public realm | In development | Public Realm schemes being developed – street furniture and fencing. Members have asked for bins to be bought – order to be raised. CCTV agreed to be bought with contribution from Beyond Housing secured. Awaiting deliveries. Street furniture requested delivered. Locations for street furniture agreed. New railing quotes obtained. Highways to install railings PO raised for lighting schemes, awaiting installation dates. Looking at CCTV in Lazenby and improvements to Whale Hill play area. |
| BW9, BW10, BW11 | Normanby– public realm | In delivery | Improvements to Normanby Top agreed. Highways programmed in work. Members were keen to incorporate something in purple to commemorate fallen animals. Improvements at Flatts Lane Country Park complete (dipping pond and surfacing). Outstanding work at South Park Wood under review (play area) as a priority. Work to start on Remembrance Garden w/commencing 12/09/22. Paving and railing works complete and signed off. Awaiting delivery of obelisk. |
| BW12 | Eston– public realm | In development | Project to fit lighting around Eston to enhance features (Eston Square Gardens & Eston Hospital feature). Project has been quoted for an order placed. Works not to start to Jan/Feb '23. CCTV to Grange estate in Lazenby looked at, however CSG board knocked back due to not enough data put forward, CDO to try and build up more data. Play areas still to be quoted. |

| BW13 | Grangetown– public realm | In delivery | Kingsley Field Railings – originally went out to tender in December with no responses. New tender to be published with 2 companied confirming their intention to bid. Opportunity will be re-published on NEPO portal on Friday 11 th March, with a deadline of 1 st April for submission. Evaluation will take place 1/4/22 – 15/04/22 with a planned contract start date of 30/05/22. A successful procurement exercise has taken place and DP signed to make the contract award. Work to commence 5 Sep '22. Work has started on site as planned. Following works beginning on site, several significant thefts and vandalism have taken place. Work has had to be suspended whilst we address options, which includes overnight security whilst the railings are installed. |
|------|---------------------------|-----------------|--|
| BW14 | South Bank – public realm | Complete | Bin and Benches installed to Eston Rec. Scheme complete. |
| BW15 | Ormesby– public realm | Pre-development | Public realm improvements to library will be delivered once proposals for the building have been agreed. To be reviewed with Councillors following unsuccessful bid for external funding. Confirmed that PR funds cannot be used as part of a refurbishment budget but could be used for external public realm improvements to the garden area or for car parking for the library – officers will confirm preference with Ward Cllrs. No update. |
| BW16 | Saltburn – public realm | In delivery | Works to Marine Parade and bankside steps complete. Spend of remaining allowance to be agreed in development with EC4. Remaining PR funds <£6k to be included in Foreshore project – railings along Marine Parade Ongoing development of Marine Parade knee high rail. Options presented to ward ClIrs and steer of |

| | | | preference provided. Cost and specification to now be refined with a view to implement early '23. Councillors have expressed a wish to proceed with a welcome arch at the entrance to Hazel Grove. |
|------|-------------------------|----------------|---|
| BW17 | Brotton– public realm | In development | Improvements to sea front, Scuplture to go in place of current boat on Skinningrove beach being considered. Local sculpture artists have been approached about potential project. Meetings with local artists have taken place on site with ClIr Hunt and PDI. Looking at some of the options that have been put forward and costings. |
| BW18 | Loftus– public realm | In development | Match funding for Deepdale Lane project. This will fund improvements to footpaths and the creation of a heritage/arts trail. It has been agreed by Ward ClIrs that the funding will now be allocated to Liverton Mines play area. No update. |
| BW19 | Lockwood– public realm | Complete | Margrove Park - car park improvements Complete |
| BW20 | Lockwood– public realm | Complete | The Charltons - car parking improvements Complete |
| BW21 | Lockwood – public realm | Complete | Improvements to the play area complete along with additional 'grassed' parking at The Charltons. Car park complete but closed until grass fully established. Path to Freeborough Road to be reviewed. Path no longer being pursued. Cllr Kay has asked for a wooden sculpture as a gateway feature. Officers sourcing ideas and prices. Hare gateway feature installed. All works now complete. |
| BW22 | Skelton -public realm | In development | Funding for the scheme to create a new car park on Skelton High Street. As per update EC31 |

| BW23 | Skelton – public realm | In delivery | 10 Barn Owl Sculptures installed and local schools will be involved through the use of an educational package about the project. Path around Skelton Wildlife Park – Complete Trees at Hamsterley Way & Applethwaite - Complete Lighting at Hollybush MUGA - Complete Hollybush Fitness Trail - On hold – members have prioritised Boosbeck. Boosbeck Fitness Trail – Tenders returned from 2 play providers. Evaluations have taken place and contracts will be drawn up once the winning bidder has been notified. |
|------|-----------------------------|----------------|---|
| BW24 | Teesville – public realm | In development | Various public realm projects. Meeting with Councillors taken place and awaiting quotes for the projects discussed; road signage and parking- Highways not in support of various projects- Re-consultation with Councillors planned to determine how to spend remaining allocation Timber sculpture gateway feature being looked at. Possible street furniture to be costed. |
| | Wheatlands – public realm | In delivery | CCTV infrastructure and improvements on the Wheatlands walk completed Underpass improvements scheme and further works to Holyhead field in development – Work at underpass is complete inside. Quote provided for the work at Holyhead Field. Awaiting start date Work at Holyhead field on site as planned. |
| BW25 | High Street Support Schemes | In delivery | On hold as funding is committed. |

| BW26 | Welcome To Redcar and Cleveland Grant schemes | In Delivery | On hold as funding is committed. |
|------|---|-----------------|---|
| BW27 | Housing Delivery vehicle | In development | |
| BW28 | New walking and cycling routes | Pre development | New routes and uplifts of existing linked to our visitor economy. Discussions taking place with TVCA on the nature of the projects that are to be progressed under the funding available. Consideration to be given, in some places, within Rd2 LUF pending scheme inclusion. Currently no confirmation of LUF outcome, however, anticipate update by end Nov '22. |
| BW29 | Schools Investment Programme | | Moved to Children and Families Scrutiny Committee. |
| BW30 | Schools – major rebuild programme | | Moved to Children and Families Scrutiny Committee. |
| BW31 | Skinningrove- Public realm | In development | A number of local artists to provide designs for a sculpture/ piece of artwork for on the beach (Near or on current boat site) Also restoration of boat by local residents currently being looked at, local residents very keen on this to happen. |
| BW32 | Lingdale Public Realm | In development | Timber Sculpture of Hare to be put on Lingdale entrance sign. Purchase order raised for this and ready to proceed. |