

Urgent Cabinet Report/Delegated Decision Form

Report/Decision Title	Domiciliary Care Additional Capacity
Date of request	26 th August 2022
Date of meeting/decision	

Urgent – General Exception - Reasons for urgency outlined below

The recovery from the Coronavirus pandemic is presenting significant challenges to all social care services and particularly the domiciliary care sector. This combined with significant ongoing sector wide recruitment and retention issues has reduced available capacity within the existing framework.

Provision of additional available domiciliary care capacity has been identified as a requirement of the 2022-23 winter planning. Interim arrangements were previously put in place, but these come to an end on 30 September 2022.

It is anticipated that the spend for the contract term from 01 October 2022 to 31 October 2023 will be up to £3,000,000. This is based on current demand and allowances for an increase in delivery and annual rate uplifts in April 2023.

The overall spend is in line with and will not exceed the existing community care framework budget.

I confirm that the relevant chair of Scrutiny and Improvement Committee (or if there is not chair, the whole committee individually) and the Cabinet Member have been informed by notice in writing of the decision to be taken.

Officer name (Delegated Power Author)	Derek Birtwhistle	Officer Signature		Date	26.08.2022
Assistant Director Name	Victoria Wilson	Assistant Director signature		Date	06.09.2022

This urgent report/decision has been seen and agreed by the following:

Officer / Member	Signature
Managing Director	
Section 151 Officer	
Monitoring Officer	