

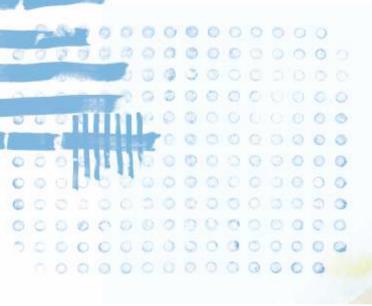
REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
BW1	Coatham Ward	Redcar High Street improvements - painted lighting columns, new street furniture - benches, bins, bollards	£45k of public realm improvements	Autumn/Winter 2020	Partially delivered	£42,000	£0	£0	£42,000
BW2	Newcomen Ward	Various public realm improvements	£7,600 of public realm improvements	2020 - 2021	In development	£7,600	£0	£0	£7,600
BW3	Dormanstown	Play area improvements	£13,750 of public realm improvements	Early 2021	In development	£13,750	£0	£0	£13,750
BW4	Longbeck	Pontac Road play area improvements	£25k of public realm improvements	Early 2021	In development	£25,000	£0	£0	£25,000
BW5	St Germains	High street improvements	£20k of public realm improvements	Spring 2021	In development	£20,000	£0	£0	£20,000
BW6	Zetland	Play area improvements at renovated paddling pool site	£13k of public realm improvements	Winter 2020	In development	£13,000	£0	£0	£13,000
BW7	Kirkleatham	Street furniture and fencing	£12k of public realm improvements	2020 - 2021	In development	£12,000	£0	£0	£12,000
BW8	Eston	Gladstone Street - close the High Street end of Gladstone Street, creating a continuous footway on the High Street	£10k of public realm improvements	2021	In development	£10,000	£0	£0	£10,000
BW9	Normanby	Paving works at Normanby Top (just off High Street)	£10k of public realm improvements	Spring 2021	In development	£10,000	£0	£0	£10,000
BW10	Normanby	Normanby High Street - new railings and street furniture	£15k of public realm improvements	Spring 2021	In development	£15,000	£0	£0	£15,000
BW11	Normanby	South Park Wood - improved entrances to park, improved footpath	£10k of public realm improvements	Spring 2021	In development	£10,000	£0	£0	£10,000
BW12	Eston	Wardwide lighting of sculptures and artwork	£16,500 of public realm improvements	Spring 2021	In development	£16,500	£0	£0	£16,500
BW13	Grangetown	Gateways signage features	£9k of public realm improvements	Autumn 2020	In development	£9000	£0	£0	£9000

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
BW14	Eston Recreational Ground	To deliver further improvements to the space working with the 'You Got This' project. This will enhance the park further, create better connections and security and increase participation.	£25k of public realm improvements	2021 - 2023	In development	£25,000	£0	£0	£25,000
BW15	Ormesby	Improvements to public realm and access to Ormesby Library	£30k of public realm improvements	Spring 2021	In development	£30,000	£0	£0	£30,000
BW16	Saltburn	Marine Parade - various public realm improvements	£23k of public realm improvements	Winter 2020	In development	£23,000	£0	£0	£23,000
BW17	Brotton	Seafront improvement to the boat sculpture	£6k of public realm improvements	Winter 2020	In development	£6,000	£0	£0	£6,000
BW18	Loftus	Deepdale Lane - match funding for improvements to the footpaths and creation of a heritage/arts trail. (See the EC25 Growth Plan)	£10k of public realm improvements	2021 - 2022	In development	£10,000	£0	£0	£10,000
BW19	Lockwood	Margrove Park - car park improvements	£17,500 of public realm improvements	2021	In development	£17,500	£0	£0	£17,500
BW20	Lingdale	The Charltons - car parking improvements	£19k of public realm improvements	2021	In development	£19,000	£0	£0	£19,000
BW21	Lingdale	Improvements to Play area at The Charltons	£20k of public realm improvements	2020-2021	In development	£20,000	£0	£0	£20,000



REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
BW22	Skelton	New car park on the site of the former Institute - match funding to larger scheme	£35k of public realm improvements	2021	In development	£35,000	£0	£0	£35,000
BW23	Skelton	Various public realm improvements	£29,500 of public realm improvements	2021	In development	£29,500	£0	£0	£29.500
BW24	Teesville	Various public realm improvements	£7,800 of public realm improvements	2021	In development	£7,800	£0	£0	£7,800
BW25	High Street Support Schemes	To continue to deliver our successful grant programme for businesses in our retail areas to allow them to invest in property and bring them back into sustainable use. Sustainable High Street Scheme for businesses to create new shop fronts or do internal works. Bring Your Business To which will ensure that any business setting up will have access to help to do shop fitting and other capital elements required Above Shops Scheme to bring upper floors of our High Streets back into use to increase vibrancy Secure Towns - this scheme will provide funding to businesses in the town centre to make their properties secure and prevent crime on our High Streets. Larger Works Grants scheme - this is a fund for premises that have major investment needed to bring back into use - where there is a viability issue.	Jobs created 270 Jobs sustained 350 Businesses created 95 Businesses assisted 211	2020 - 2023	In delivery	£0	€O	£1,180,000 TVCA IGF	£1,180,000
BW26	Welcome to Redcar & Cleveland Grant Schemes	This scheme will also enable people to realise their potential and aspirations and will provide capital grants for new or existing businesses that wish to create new accommodation to support the visitor economy. Any grant funding will be subject to Visit England Accreditation to ensure the quality of the offer. This grant scheme will be available to businesses in Guisborough, Loftus and Saltburn.	110 new bed spaces	2021 - 2023	In delivery	£0	£0	£450,000 Welcome to Redcar & Cleveland Programme	£450,000

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
BW27	Housing Delivery Vehicle	Potential set up of a Housing Company to help deliver housing particularly in regen areas across the borough.			In development	£0	£10m	£0	£10m
BW28	New walking and cycling routes	New routes and uplifts of existing to ensure visitors can enjoy our assets and attractions	Cycle lanes and routes uplifted	2021 - 2024	Pre- development	£0	£0	£1,000,000 TVCA Welcome to Redcar & Cleveland fund	£1,000,000
BW29	Schools Investment Programme	The schools' investment programme seeks to address condition issues in the Council's maintained community schools in the borough where identified through periodic survey.	Investment in maintained schools build fabric	2020 - 2025	Continuous development	£0	£0	DFE Grant as available - funding dependent on numbers of schools under RCBC control	Varies annually
BW30	Schools Major rebuild Programme	We will work with the DFE to attract further major funding to deliver existing school rebuilds or major extensions/improvements where required.	Major school building replacement	2021 - 2031	Continuous development	£0	£0	Dependent on need and funding available through the priority school building programme	ТВС







REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
EC1	Saltburn Car Park	Various improvements to add car parking capacity including, Marine Parade, Cat Nab and the pumping station sites, improvements to Milton Street Junction and event parking spaces	150 net additional car parking spaces	2021-2022	In development	£0	£0	£1m from the TVCA Welcome to R&C Visitor Infrastructure Fund	£1m
EC2	Enhancing Saltburn's Victorian Heritage	Enhancements to Milton Street canopies and railings on this important street	6 Properties enhanced. Streetscene improvements	2021	Pre- delivery	£0	£0	£50k from the TVCA Indigenous Growth Fund	£50,000
EC3	Saltburn Valleys' Improvements	Restoration and repair of Albert memorial, bankside footpath repairs, woodland management to restore historic vista's new street furniture, wayfinding and interpretation.	400m2 Public realm improvements 2 jobs 2 businesses assisted	2021-2023	In delivery	£0	£0	£250k from the TVCA Indigenous Growth Fund	£250,000
EC4	Saltburn Foreshore	Delivery of improvements to the foreshore area including improved public realm, resurfacing for the promenade, uplift of the Grade II Listed Chalets, restoration of bankside footpath improvements to the boat park area and potential new events and concessions areas.	6000m2 public realm improvements Increase in visitors 10 businesses assisted	2022-2024	Pre- development	£0	£0	£620k from the Welcome to R&C Visitor Infrastructure Fund	£620,000
EC5	Guisborough Town Hall and Public Realm	Delivery of the refurbishment of the Grade II listed former town Hall into visitor accommodation and visitor/ heritage facilities. Enhanced public realm to complement and support the Guisborough Town Hall development	10 jobs created 1 business created 2 business spaces created 28 bed spaces	2020 - 2021	On site	£0	£0	£1.165m from the Heritage Lottery Fund £1.1m from the Welcome to R&C Visitor Infrastructure Fund	£2.265m
EC6	Chapel Beck Corridor Guisborough	This project aims to improve the environment around Chapel Beck and link in with Westgate Park and Fountain Street car park in making the beck area a linear park through the centre of Guisborough	New and enhanced public realm	2021	Pre- delivery	S106 Funding (18k)	£0	£50k from the TVCA Indigenous Growth Fund	£68,000
EC7	Fountain Street Car Park and toilets	Improvements to the car park and toilets to enhance the visitor experience. Included creation of licensable external space for existing Kiosk.	1 business assisted 2500m2 public realm improvements	2020-2021	Pre- delivery	£0	£0	£250k from the Welcome to R&C Visitor Infrastructure Fund	£250,000

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
EC8	Cleveland Gate Access Improvements	To provide better access between the Cleveland gate development and Belmont House and retail/housing offer	4 businesses assisted	2021-2022	Pre- delivery	£0	£0	£50k from the TVCA Indigenous Growth Fund	£50,000
EC9	Former Bus Depot Site Loftus	Acquisition and remediation costs to create a new housing	23 units	2022-2024	In development	£0	£0	£503k Future High Street Funding	£503,000
EC10	Arlington Chapel	Acquisition and demolition of existing Arlington Chapel to create a possible exemplar sustainable housing development funded by others	9 units	2020-2021	Pre- delivery	£0	£0	£687k from the TVCA Indigenous Growth Fund	£687,000
EC11	Market Square	Proposals include making the marketplace more flexible for events by removing and relocating some of the street furniture and signage.	18 new parking spaces created Streetscape improvements Public Realm improvements Event Infrastructure	2022-2024	In development	£0	£0	£425k Future High Street Funding	£425,000
EC12	Former Barclays Bank	To be restored and converted into a 'commercial hub' with some retail opportunities, community services and visitor accommodation above.	16 new bed spaces 2 businesses created 74m2 retail space created	2020 - 2022	On site	£160k (already expended)	£0	£484k from the TVCA Indigenous Growth Fund	£644,000 (160k spent to date)
EC13	Highways Improvements	Removal of overhead cables (Zetland Road) with a below ground solution will enable major highway improvements to West Road Junction. Scheme to include new lighting to Zetland Road.	3000m2 Highway improvements 6 businesses assisted 6 car parking spaces	2022-2024	In development	£492,000	£0	£286k Future High Street Fund	£778,000
EC14	Light up East Cleveland - Loftus	Phase 1 to light up Loftus as a pre-curser to lighting up other areas of East Cleveland as funds permit.	3 Heritage buildings lit	2022-2024	In development	£0	£0	£150k from the Welcome to R&C Visitor Fund	£150,000
EC15	Library Site car parking	Existing library building demolished and re-provided at Duncan Place. New visitor car park created along with new toilet provision for the town.	New car parking	2022-2024	In development	£0	£0	£510k Future High Street Funding	£510,000

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
EC16	Coronation Park	Proposals are to revitalise Coronation Park through a series of enhancements to create a better inviting environment that can act as a space for events in Loftus and anchor the new library space. This will also allow for additional car parking to be created.	New car parking	2022-2024	In development	£0	£0	£1.307m Future High Street Funding	£1.307m
EC17	New Library at Duncan Place	To create a new library and community hub and to open up the building to the park and high street. The new extension on the existing building will enables the library to integrate more into a wide variety of existing community groups.	New cultural and library space	2022-2024	In development	£0	£0	£1.480m Future High Street Funding	£1.480m
EC18	Former United Reformed Church	The former United Reformed Church will potentially be converted into a new business and cultural hub, including a theatre/ exhibition space and some rentable workspace.	Creation of cultural space 1 business created 4 jobs created	2020-2022	In development	£52.5k (already expended)	£0	£876k from the TVCA Indigenous Growth Fund	£928.5k (£52.5k spent to date)
EC19	Temperance Square	The new contemporary market square is part of a range of improvements to the busy junction and footpaths, to open up the area and provide some space. Proposals for the new square include a leisure facility to complement the existing leisure centre in the town, with fitness studios, a café and a soft play area	10 jobs 3 businesses created 7 parking spaces	2022-2025	In development	£0	£0	£2.261m Future High Street Funding £200k Private Investment £100k from the TVCA Indigenous Growth Fund	£2.561m
EC20	Zetland Road Heritage Scheme	To preserve and enhance the historic fabric of the buildings on Zetland Road and the High Street. This will make Loftus a more attractive place for residents, businesses and visitors. To include removal of roller shutters	7 businesses assisted	2021-2024	Pre- development	£0	£0	£385k from the TVCA ndigenous Growth Fund	£385,000
EC21	Handale car park	New car park to be created next to Handale school to provide much needed car parking spaces	30 car parking spaces 2 disabled spaces 2 E-charge points	2020-2021	Pre- delivery	£0	£0	£275k from the TVCA Indigenous Growth Fund	£275,000

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
EC22	Station Yard Workspace/ Training facility	To preserve and enhance the historic fabric of the buildings on Zetland Road and the High Street. This will make Loftus a more attractive place for residents, businesses and visitors. To include removal of roller shutters	5 Light industrial units created 24 no parking spaces for workspaces	2020-2023	In development	£0	£0	£1.544m Future High Street Funding	£1.544m
EC23	Loftus CCTV Infrastructure	To deliver CCTV infrastructure across the town to support businesses and the community.	CCTV infrastructure Reduction in crime	2021-2024	Pre- development	£0	£0	£175k from the TVCA Indigenous Growth Fund	£175,000
EC24	Arlington Chapel Roundabout	New mini-roundabout at this important place on the High Street to allow visitors to easily access Loftus High Street	New highway infrastructure	2021-2023	Pre- development	£0	€0	£118k Future High Street Fund	£118,000





REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
EC25	Loftus Transport and Connectivity Schemes	Traffic calming to allow for a better pedestrian experience and new walkways and cycle routes.	New highway infrastructure	2021-2024	In development	£492.5k	£0	£286k Future High Street Fund	£778,500
EC26	High Street support for Loftus	High Street Support schemes for Loftus including the Larger Works Grant	10 business assisted 5 jobs	2020-2022	In delivery	£195k (£103k spent to date)	£0	£0	£195k (£103k spent to date)
EC27	Welcome to Loftus	To create bed spaces in Loftus and encourage overnight stays to support the visitor economy.	16 bed spaces created	2020-2022	In delivery	£100,000 (£63k spent to date)	£0	£0	£100,000 (£63k spent to date)
EC28	Loftus and Skinningrove Art Trail	This scheme would seek to creatively uplift building elevations, such as gables ends and incorporate art, living walls and other aesthetic improvements.	Improvements to the streetscene	2022-2025	Pre- development	£0	£0	£100k	£100k
EC29	Skinningrove to Loftus Heritage Trail	To create a safer and more welcoming link between Skinningrove, the Cleveland Ironstone Mining Museum and the District Centre of Loftus along Deepdale Lane	Improved connectivity Public Realm Improvements	2021-2022	In development	£0	£0	£175k RDPE Funding	£175,000
EC30	Skelton Business Park Improvements	To take into ownership the roads and footpaths on the estate and repair them along with lighting improvements	60 businesses assisted 4000m² road improvements 3000m² footpath improvements 45 new lighting columns	2021-2022	In development	£572,000	£0	£0	£572,000
EC31	Skelton Car Park	Creation of a new car park on current brownfield site in the heart of the high street.	30 car parking spaces in total including - 2 disabled bays 2 E-charge points	2020-2021	Pre delivery	£0	£0	E300k TVCA from the Welcome to R&C Visitor Infrastructure Fund	£300,000

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
EC32	Skelton Townscape Heritage Scheme – Phase 2	Phase 2 Programme will see 4 businesses assisted to have improvements undertaken on their premises. This will build upon the excellent work already undertaken on Phase 1.	4 New shop Fronts 4 Businesses assisted	2020-2021	In delivery	£0	£0	£150k National Lottery Heritage Fund	£150,000
EC33	Cleveland Ironstone Mining Museum investment	Cleveland Ironstone Mining Museum is seeking to enhance the heritage of the Museum with extended facilities (which more than doubles the size of the existing building) and new displays alongside an enhanced activity programme. This will provide residents and visitors with a much-enhanced experience and will increase visitor numbers to the Museum.	3 FTE's 15 businesses assisted Increased visitor numbers 6,000 p.a Vocational trainees - 20 New floorspace - 652m2	2018-2022	IPre- delivery	£0	£0	£800k coastal communities funding £800k Heritage Lottery funding £200k SSI Steel Heritage Funding £50k CIMM contribution	£1.850m
EC34	Skinningrove Visitor Infrastructure	To deliver uplifts to the visitor infrastructure particularly to support the investment in the Cleveland Ironstone Mining Museum	Public realm and car parking improvements	2021-2022	Pre development	£0	£0	£224k from the TVCA Indigenous Growth Fund	£224,000
EC35	East Cleveland Connectivity	Project to secure the infrastructure required for the potential for passenger railway into East Cleveland.	Infrastructure for future rail projects	2021-2025	In development	£0	£0	£1.450m from the Welcome to R&C Visitor Connectivity Fund	£1.450m





GREATER ESTON
GROWTH PLANS

KEY

FUNDING FULLY SECURED

FUNDING PARTIALLY SECURED

ASPIRATIONAL PROJECT - FUNDING TO BE SECURED

Greater Eston Growth Plan 2021 - 2025

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
GE1	A Thriving Eston Town Centre	Deliver a scheme to attract a retailer to come to the site. This will mean wholescale redevelopment of the precinct and for the Council to act as developer and create retail space.	50 FTE Jobs	2021 - 2025	In development	£0	£5m	£2m from TVCA Indigenous Growth Fund	£7m
GE2	Skippers Lane Industrial Estate Extension – Phase 1	Improving and investing in industrial estates will retain existing businesses and jobs, as well as create new ones, and these two phases will ensure local residents and businesses are ideally placed to benefit from growth on the South Tees site immediately to the north. Phase 1a – Strategic Infrastructure Allotment Site Phase 1b – Construct 8 Speculative Units at The Allotment Site and Rent Out for B1 (Business), B2 (General industrial) and B8 (Storage or distribution) uses.	540 sqm (6,000sqft) 20 jobs created 25 construction jobs 8 businesses created 0.3 HA of Brownfield Land re-used	2020 - 2023	Pre delivery	£554.9k Section 106	£0	£3,491m SSI Task Force funding	£4,046m
GE3	Skippers Lane Industrial Estate Extension – Phase 2	Phase 2 would develop the remaining 30 industrial units at the Allotments Site for B1 (Business), B2 (General industrial) and B8 (Storage or distribution) uses.	7543 sqm (82,973 sq.ft) 120 jobs created 45 construction jobs 30 businesses created 3.0 HA of Brownfield Land re-used	2022 - 2028	Pre- development	£0	£0	£14.9m private and public sector	£14.9m
GE4	Kingsley Field	Fencing to support healthy activity on the site.	Increased usage	2021	In development	£0	£0	£80k from TVCA Indigenous Growth Fund	£80,000
GE5	Greater Eston school capacity places	Development of teaching space to cater for ongoing and new major housing development and demographic change. Precisely where this needs to be invested will be determined following feasibility work and discussion with schools.	Up to 105 places	2021-2025 – to be determined by school place requirement	Pre- development	£570,000	£0	Two Section 106 agreements - £1.48m available	£2.050m potentially available

Greater Eston Growth Plan 2021 - 2025

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
GE6	South Bank new housing	Thirteen to deliver a 28-bed bungalow scheme on Queen Street in South Bank.	28 new homes	2020 - 2022	Pre delivery	£0	£0	£3.5m	£3.5m
GE7	A66 Environmental Improvements	Project to enhance the environment around the A66 to improve this important gateway into the borough and soften the industrial landscape	5000m² of environmental improvements		Pre development	£250k Section 106	£0	£0	£250,000
GE8	A Special Free School for the Tees Valley in Grangetown	Development of a new 100 place Special Free School on a brownfield site in Grangetown, delivered by the Department for Education, providing places for 4 Tees Valley Authorities	100 places, of which 25 will be for RCBC children	2022	In development	£245k	£0	DfE approx. £6.5m	£6.5m
GE9	Pathways site clearance	Clearance of former Pathways School site in Grangetown.	0.8hectare site for redevelopment	2021	In development	£200,000	£0	£0	£200,000







KEY:

FUNDING FULLY SECURED

FUNDING PARTIALLY SECURED

ASPIRATIONAL PROJECT - FUNDING TO BE SECURED

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
R1	Regent Cinema	Redevelopment of the cinema site to create a new 3 screen cinema with café/bar area.	10 jobs 70,000 visitors a year 80 Construction jobs 1 new business	2019 - 2022	On site	£0	£0	£9.68m TVCA Welcome to R&C funding	£9.680m
R2	Coatham Hotel	Redevelopment of this key seafront site which include the demolition of existing buildings and the creation of a 42-bed hotel.	50 jobs 42 beds 60 Construction jobs 1 new business	2020 - 2023	In development	£0	£0	£750k govt accelerated Town Deal funding £6.5m private investment	£7.250m
R3	Coatham Leisure Phase 1	Coatham bowl site tidied up and grassed to provide a car park and recreation area. Creation of an 18-hole mini golf course, a new play area and public realm improvements on the seaward side	5 Jobs 20 Construction jobs 1New Businesses	2020-2022	On site	£0	£0	£3,000,000 TVCA Welcome to R&C funding	£3m
R4	Coatham Leisure Phase 2	The addition of beach huts, stables and other environmental and infrastructure improvements.	1 business created Enhanced visitor attractions	2021 - 2023	Pre- development	£0	£0	£1m	£1m
R5	Coatham Leisure Phase 3	Developing out the Coatham Bowl site for major indoor attractions to build on activity at Majuba	Increase visitor numbers 50 jobs 5 businesses created	2025 & beyond	Pre- development	£0	£0	£5,000,000 public sector £10,000,000 private sector	£15m
R6	Redcar Central Station	TThe existing building will be brought back to life as a living station with retail and café space, ticket office and business units. The station building provides an excellent future opportunity to create fantastic gateway and appropriate sense of arrival to Station Road and the town. The station building provides an excellent future opportunity to expand and create a Civic Quarter and provide an appropriate sense of arrival to Station Road and the town.	10 new business 30 Jobs Created 40 Construction jobs	2020 - 2024	In development	£0	£0	£4,500,000 SSI funds £1,000,000 TVCA Welcome to R&C funding	£5.5m

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
R7	Redcar Town Deal – Attractive High Street	Improvements to how the High Street looks and works to include new street furniture, signage and greenery on both the western end of the High Street and streets linking with the Esplanade.	Outputs to be agreed	2020 - 2026	In development	£0	£0	£2.718m	£2.718m
R8	Redcar Town Deal - Enhancing the Esplanade	Widening pavements, slowing traffic, and creating crossing points, which make it easier to walk, cycle and spend time here, and move between the beach and attractions on the south side.	Outputs to be agreed	2021 - 2026	In development	£0	£0	£1.986m	£1.986m
R9	Redcar Town Deal - Town Centre Event Space	A new public events space, creating a direct link from Regents Walk and the High Street through to the Esplanade, as well as a focal point which can be used to host events and activities.	Outputs to be agreed	2021-2026	In development	£0	£0	£5.155m	£5.155m
R10	Redcar Town Deal - Business Grants and Town Centre Management	Increasing the availability of grants to improve shop frontages and fit outs, alongside a Town Centre Management function to support all of the town centre investments.	Outputs to be agreed	2021-2026	In development	£0	£0	£530,000	£530,000
R11	Redcar Town Deal – Station Road Improvements	Co-ordinated improvements in between the Regent Cinema and the station, including paving, seating, a feature public space, greenery and a new cycleway.	Outputs to be agreed	2021-2026	In development	£0	£0	£1.351m	£1.351m
R12	Redcar Town Deal - New Housing on Station Road	This project will seek to develop a new residential offer close to Redcar Central Station and key local amenities.	Outputs to be agreed	2021-2026	In development	£0	£0	£1.950m	£1.950m
R13	Redcar Town Deal - Centre for Energy and Skills Planning	A dedicated training and skills offer, focussed upon the green economy, which helps to attract investment and create new jobs, alongside skills planning which responds to employers' skills needs and future jobs.	Outputs to be agreed	2021-2026	In development	£0	£0	€2.415m	£2.415m

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
R14	Redcar Town Deal - Water Sports Hub at Coatham	This will help to promote Redcar a active, sporty and vibrant, with infrastructure to support outdoor activities, water sports and related events.	Outputs to be agreed	2021 - 2026	In development	£0	£0	£600,000	£600,000
R15	Redcar Town Deal - Improving Seaside Properties	The exterior of properties would be repainted and re-decorated to create an attractive streetscape.	Outputs to be agreed	2021 - 2026	In development	£0	£0	£300,000	£300,000
R16	Redcar Town Deal - Indoor Activity Centre and Library Plus	This might include activities, such as bowling, a climbing wall, trampolining and soft play, which help to turn Redcar nto a year-round destination. Alongside the reading offer, a new, relocated library on or near the High Street could include access to new technologies, an exciting story-telling area, computer spaces, visitor information and rooms for exhibitions, meetings and other events/functions.	Outputs to be agreed	2021-2026	In development	£0	£0	£7.5m	£7.5m
R17	Kirkleatham Walled Garden and Estate	Additional works required to complete the garden, car park and surrounding estate linked to the new attraction.	20,000 visitors 27 Traineeships 46 Apprentices 21 Construction jobs 3 Jobs created	2020	Completed	£0	£0	£1.615m TVCA IGF	£1.615m
R18	Kirkleatham Stable Block and Estate Improvements	Redevelopment of the stable block as otentially a mixed use, cultural venue/ accommodation and workspace. Improvements to the wider Estate where required.	10,000 visitors 2 new businesses created 25 jobs	2022-2025	In development	£0	£0	Development funding of £200k TVCA, £6m funding to be identified	£6.2m
R19	Kirkleatham Business Park	Potential to work with a developer to create new workspace on this popular estate.	Outputs to be confirmed	2021-2023	Pre development	£0	£0	£3.3m	£3.3m
R20	Redcar Employment Park	Potential to work with a developer to create new workspace in partnership on industrial land.	Outputs to be confirmed	2021-2023	Pre development	£0	£0	£40.5m	£40.5m

REF	PROJECT TITLE	PROJECT DESCRIPTION	WHAT IT WILL DELIVER	WHEN	PROJECT STATUS	RCBC APPROVED FUNDS	RCBC ADDITIONAL FUNDING	OTHER FUNDING	TOTAL FUNDING
R21	Coatham Park	An uplifted Coatham Common will create a range of spaces for fun, exercise and recreation and will provide space for residents and visitors alike.	Enhanced Public Space	2021 - 2023	Pre development	£0	£0	£300,000	£300,000
R22	South Gare Phase 1	To deliver access improvements to South Gare on RCBC land to enhance the visitor experience and create infrastructure for future visitor developments.	Increased visitor numbers	2021 - 2024	Pre development	£0	£0	£2m	£2m
R23	Kirkleatham School	Investment in additional SEN capacity will be undertaken (for those with moderate, severe and complex learning difficulties) as well as refurbishment and provision of key facilities currently lacking at the school.	12 additional spaces	2019-2023	In development	£0	£0	£2.7m inc Basic Need SEN grants - (Department for Education) School, Section 106	£2.7m
R24	Marske Area school capacity	Provision of new teaching capacity through either expansion of existing school(s) or seeking the development of a new school on land set aside on the 'land south of Marske' housing site. Scope to be determined by scale of housing development, changing demographics and pupil projections.	Additional school places to be determined	2021-2031	Pre development	To be determined through Section 106 Planning agreements - potentially up to £2.500.000*	£0	Basic Need Funding – Department for Education TBC	£2.5m

