



**GROWTH, ENTERPRISE & ENVIRONMENT
SCRUTINY & IMPROVEMENT COMMITTEE
THURSDAY 16 JUNE 2022 AT 10:00AM
CIVIC CENTRE, RIDLEY STREET, REDCAR, YORKSHIRE, TS10 1TD**

CONTACT
Mr David Boville
(01642) 444617
7 June 2022

CIRCULATION

Councillors Foley-McCormack (Chair), V Smith (Vice Chair), Ayre, Baldwin, Berry, R Clark, Head, S Jeffrey, Jones, Lax-Keeler, Moody, Waterfield and Wells.
Councillors Foggo, Gallacher, Hunt, Lanigan and Westbury (Cabinet Members - For Information)
All Members of the Council (For Information)
Corporate Director for Growth, Enterprise and Environment
The Press [except for Confidential item(s)]

A G E N D A

	<u>Pages</u>
1. Apologies for Absence.	
2. To confirm the Minutes of the meeting held on 5 May 2022.	2-3
3. Declarations of Interest.	
4. Northern Gas Networks – Redcar Hydrogen Trail.	
5. Tees Valley Lithium.	
6. Relevant Cabinet Reports.	
Would Members please refer to their copy of the Cabinet Workbook for the meeting (these papers will follow).	
7. Quarter 4 Performance Report.	4-28
8. Place Investment Team Progress Update.	29-47
9. Any items the Chair certifies as urgent.	

5 May 2022

GROWTH, ENTERPRISE & ENVIRONMENT SCRUTINY AND IMPROVEMENT COMMITTEE

A meeting of the Growth, Enterprise & Environment Scrutiny and Improvement Committee was held on 5 May 2022 at the Civic Centre.

PRESENT Councillor V Smith (Chair),
Councillors Ayre, Baldwin, Foley-McCormack,
Head, Jones and Waterfield.

OFFICIALS L Anderson, D Boville, A Carter, R Hoof, C Moon,
and P Rice.

IN ATTENDANCE Councillors Hunt, Lanigan and Westbury.

APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Berry, S Jeffrey, Lax-Keeler and Moody.

55. **MINUTES**

RESOLVED that the Minutes of the Growth, Enterprise & Environment Scrutiny and Improvement Committee held on 24 March 2022 be confirmed and signed by the Chair as a correct record.

56. **EQUALITY OBJECTIVES 2022 – FINAL APPROVAL**

The Managing Director presented a report seeking approval of the Council's Equality Objectives for 2022, which would be considered by Cabinet on 10 May 2022.

As part of the ensuing discussion, the following points were made:

- The Council was looking to involve local interest groups at the early stages of project development to ensure that any issues could be resolved before construction began.
- Future survey responses could be shared with Members:-**NOTED**

57. **EMPLOYMENT GROWTH & ADULT EDUCATION UPDATE**

The Assistant Director for Growth & Enterprise presented an update on the work of the Learning Skills and Employments Teams, comprising of the Youth Employment Initiative Team (YEI), Routes to Employment (RtE), Redcar & Cleveland Training Hubs, Adult Learning Service (ALS) and Routes to Work (RtW).

5 May 2022

As part of the ensuing discussion, the following points were made:

- The Adult Learning Service could provide certain qualifications and training to residents who earned less than £18,525pa. This figure was set by the Government but conversations could be had regarding amending this figure to take into account the increasing rate of inflation.
- The Government had not yet made a decision as to whether local authorities would continue to deliver the Youth Employment Initiative or if this would be handed over to the private sector.
- There would be a loss to the Council on business rates following the relocation of TTE to Middlesbrough College's main campus. However this site was more accessible for students.
- Members requested an update on the amount of s.106 funding available for training through the Employment Training Hubs.

58. **PLACE INVESTMENT TEAM PROGRESS UPDATE**

The Assistant Director for Growth & Enterprise presented an update on current place investment projects.

As part of the ensuing discussion, the following points were made:

- Members were provided with an update on the Regent. The recent press release would be circulated to Members.
- An update was provided on Redcar Central Station.
- Members requested regular progress updates on Manor House Farm:-**NOTED**



RCBC - Performance Summary

Overview & Scrutiny Committee

CO2 Emissions

3 categories of Co2 emission

Scope 1 Emissions - Emissions from sources that we directly own or control

Scope 2 Emissions - Emissions caused indirectly as a result of energy we use

Scope 3 Emissions - Emissions that we don't produce directly or indirectly but which are produced by those we are indirectly responsible for



Scope 1

- Heating
- Fleet (Diesel and Petrol)
- Aircon refrigerant

Scope 2

- Electricity - Buildings
- Electricity - Streetlighting
- Electricity - Vehicles

Scope 3

- Staff Travel
- Staff Commuting
- Transmission and Distribution Losses
- Water
- Commissioned Services
- Items Procured

Calculating Council Emissions

CO2 Emissions

Calculation of CO2 emissions is not yet an exact science

- Some areas can be determined accurately (gas and electricity consumption)
- Some must be estimated (emissions from staff mileage)
- Some areas are not yet known (staff commuting emissions, much of scope 3)

Scope 1 and 2 will become increasingly accurate (new fleet software, vehicle tracking)

Scope 3 and understanding embedded carbon are the biggest growth areas (new commercial software)

The figures for what we emit will begin to fluctuate as we increase our knowledge / understanding

Visualising Carbon Emissions

Difficult to equate 1 ton of Co2 to something recognisable i.e:
“One ton of Co2 is equivalent to driving X miles in the average car”.

- In the UK in 2020 our official carbon emissions were 326 million metric tonnes
- In 2019 the Borough’s emissions were 2.491 million metric tonnes
- In 2020/21 the Council’s emissions were 7600 metric tonnes



= 1 metric
tonne
(average)

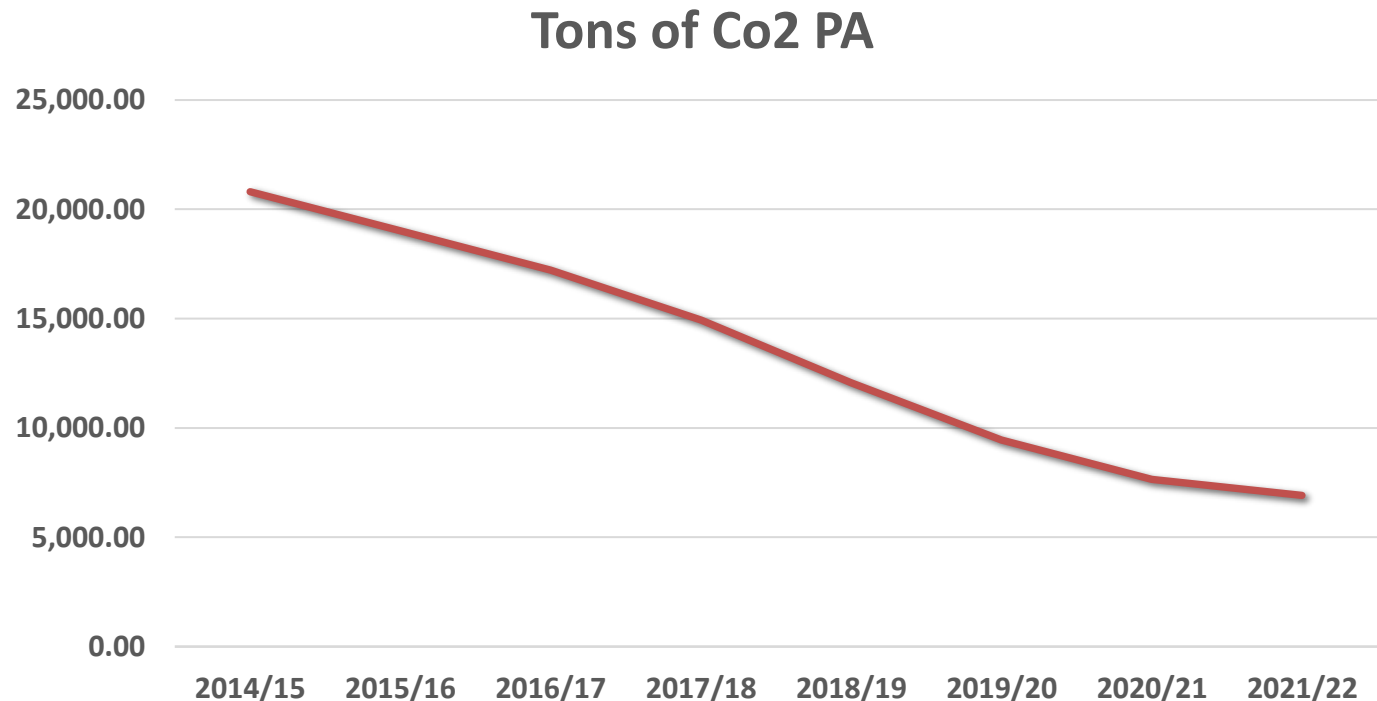
So the challenge is significant - lots to do.....!

RCBC Carbon Emissions

CO2 Emissions – the Council

RCBC has made great progress. We started calculating emissions in 2014.

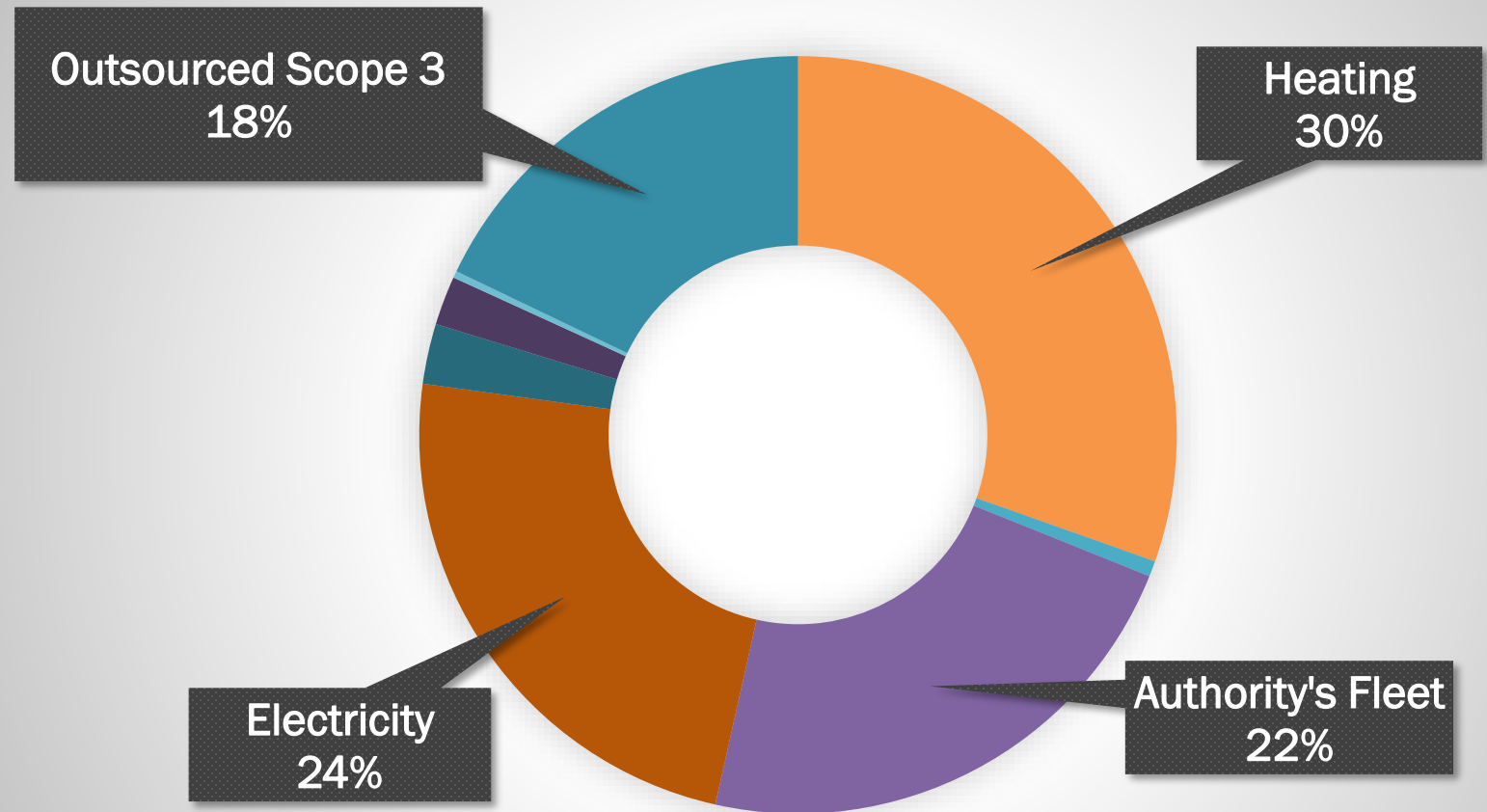
- In 2014 / 15 we estimated emissions at around 21,000 tons per annum
- By 2018 / 19 the estimate had dropped to around 12,000 tons per annum
- In 2021 / 22 we estimate that we now emit around 6,900 tons per annum



RCBC Carbon Emissions

Emissions may have dropped but the major sources are the same:

- Heating of buildings (gas)
- Fleet (Diesel and Petrol)
- Electricity (Streetlighting and buildings)



What are we doing about it?

Gas Consumption

- Recently moved three buildings to ASHP using grant funding
- Invested in the Energy Team and the software which helps us understand and control the way our buildings are managed
- The Combined Heat & Power unit at the civic centre now accounts for 100% of the heating in R&C House
- Heat Decarbonisation Plan now in place for 52 buildings
- Collaboratively working on the Asset Strategy
- Developing a new PSDS bid
- Northern Gas Networks Hydrogen Project

Actions

What are we doing about it?



Electricity Usage

- LED Streetlighting has significantly reduced consumption
- LED building installations have taken place and more are planned.
- Solar installations have been completed at 7 new sites on top of the 25 sites that we already had solar.
- Planning approval has been obtained for solar ports on Rainbow Lane.
- Exploring battery storage technology

What are we doing about it?

Fleet Emissions

- Over 5% of the current fleet are zero emissions
- We're about to trial Hydrotreated Vegetable Oil (HVO) on street sweepers. This would add 8 more Ultra Low Emission Vehicles (ULEVs)
- Opportunity to roll out HVO further
- We've already trialled an electric RCV and hydrogen/electric vans
- Finalising a deal to install 3 new (double headed) EV chargers at Dormanstown depot
- Will shortly tender for 28 new electric vans
- Seeking hydrogen fuel cell trials

Actions

QUESTIONS?



Environment 2021/22

Quarterly Performance Report

Presentation to Growth Enterprise and Environment
Scrutiny & Improvement Committee



Directors Statement

Highways, Engineering and Construction

Street Lighting

Waste & Recycling

Community Safety & Compliance

Clean and Green

Countryside Services

Fleet Services

Quarter 4

January to March 2022

Environment

Risks, Issues & Solutions



What's Working Well?	How Do We Know?
Apprenticeships and Kickstart Employees	Numbers employed, and transition into permanent roles
Tree Planting	4000 trees planed across the borough
Longer Term Planning	Developing strategies and programmes
Service Delivery Returning to Normal	Less service disruption / stable resource levels

What Are We Worried About?	What Are We Doing About It?
Impact of Ash Die Back on the Borough's trees	Monitoring the situation / increasing resources
Impact of inflation on suppliers and contractors	Discussing price pressures and procurement options
Staff turnover	Better defined career opportunities
Recruitment to Management / Technical Roles	Use of Consultants / Partner Organisations / Internal Development



Apprentices & Kickstart Employees

Horticulture apprentices:

9 recruited – 2 have left

2 have gained permanent positions.

5 are still studying their apprenticeship.

Waste Apprentices

2 have progressed into permanent roles

1 young person has been funded from Kickstart to go into a waste apprenticeship.

Environment Business Admin

1 has just been appointed into a permanent position

Kickstarts

28 taken on

1 has gained full time employment

1 has gained an apprenticeship

Full time hours offered

Highways Engineering & Construction

Maintenance Operations

- Resurfaced 2 car parks
- 6 footway schemes completed
- 100% of road gullies cleansed to schedule
- 100% of inspected potholes responded to within 5 days
- 100% reported street light outages reported responded to within 5 days
- 100% of culverts maintained to schedule.





Waste and Recycling Updates

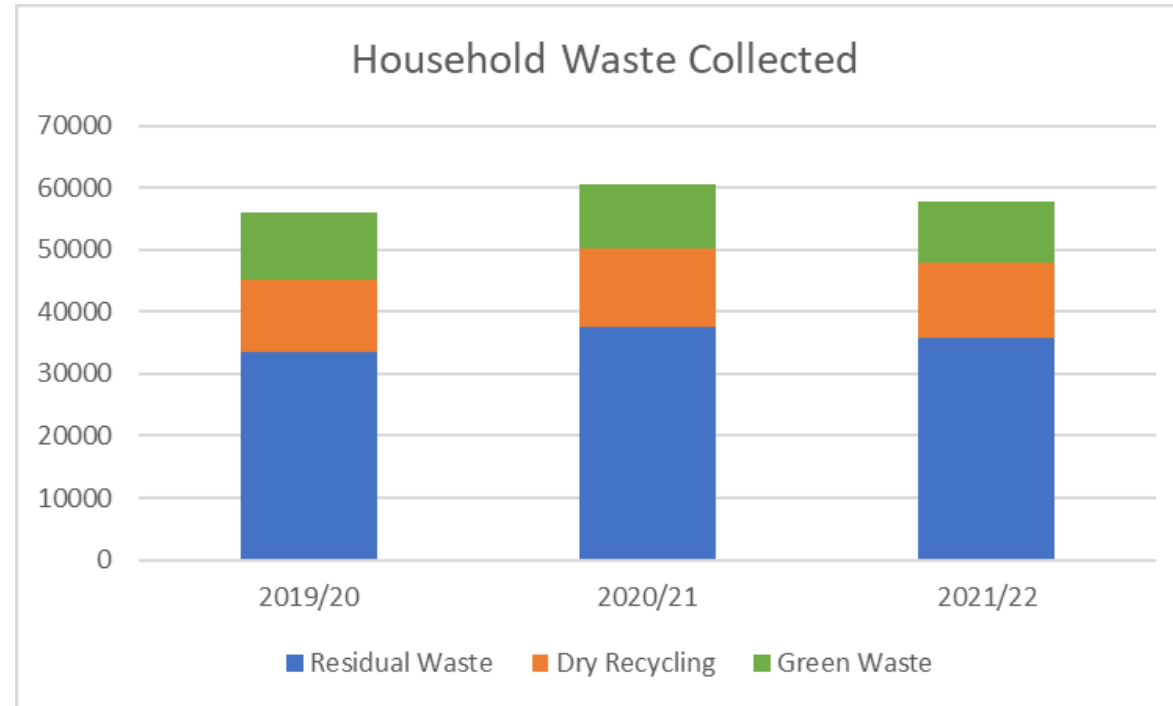
- 1016 standard recycling bins delivered
- 1,320 larger recycling bins delivered
- 1,500 compost bins delivered
- New recycling contract commenced

	2019/20	2020/21	2021/22
Cumulative Recycling Rate	42.5	39.2	39.7

Waste & Recycling

Waste & Recycling

Waste Trends



	2019/20	2020/21	2021/22
Recycling Rate	40.3	38	38.1

Community Safety & Compliance

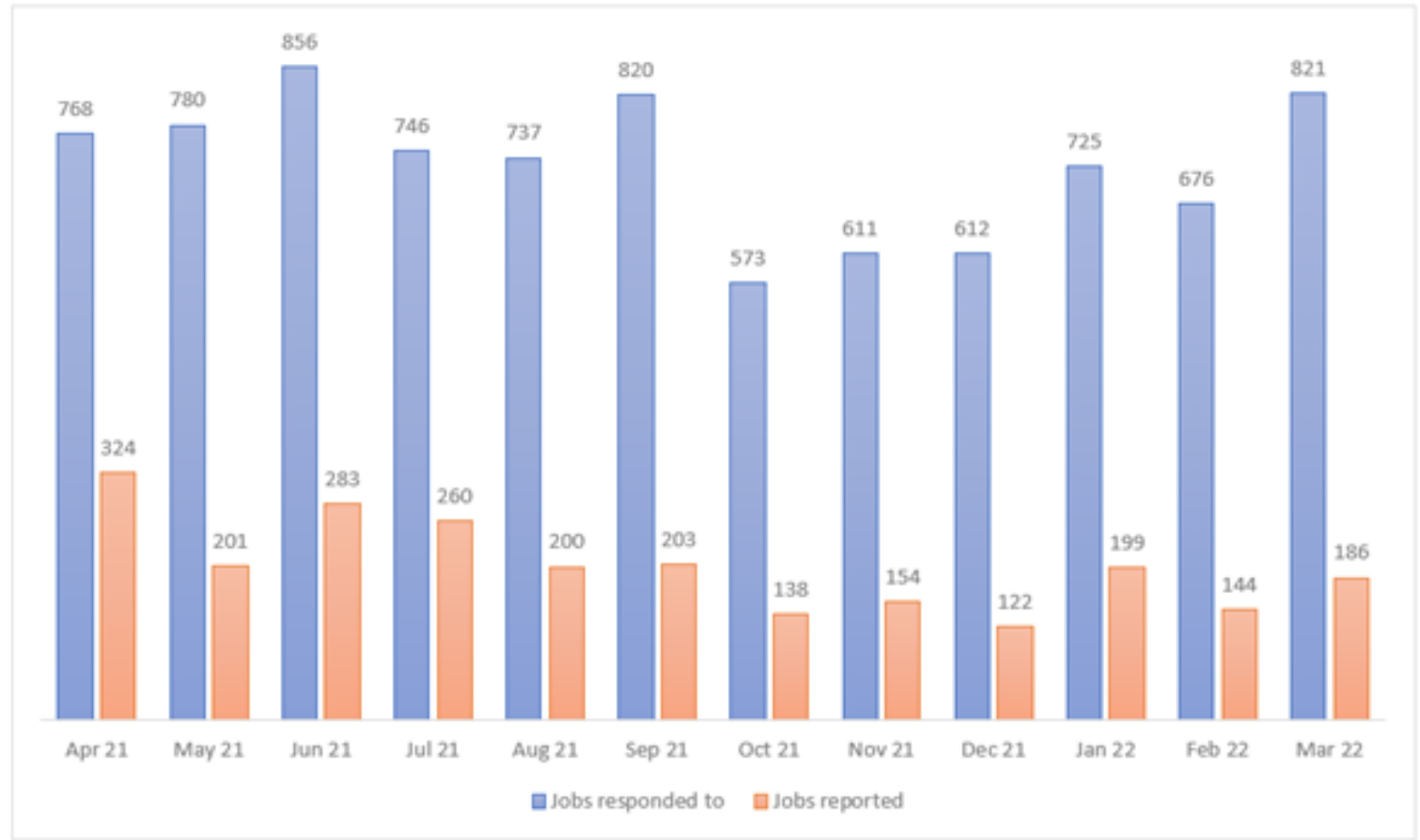


Enforcement Actions

- Penalty charge notices issued - 985
- Fly tipping enforcement actions - 73
- Dog enforcement actions - 2
- Dog walkers stopped for means to pick up - 100
- Arrests where the CCTV Control Room assisted - 38
Arrests instigated by the CCTV Control Room - 35

Clean and Green

Fly Tipping Trends



Volunteers and Visitors

- Significant increase in visitor numbers to countryside areas
Guisborough Forest Walkway and Flatts Lane 38,380
- Volunteer groups –number of hours 2768



Countryside
Services

Countryside Services

Projects



PROW path repairs



Super Worm Trail at Guisborough Walkway. Partnership work with the 'Friends Group' and Forestry England.



Tree works



Countryside Services

Projects



An apprentice Countryside Ranger installing a natural fence (sourced from the woodland itself). Assisted by a Countryside Volunteer. All part of the Foxrush Farm Community Woodland annual work (Woodland thinning and security works).



Fencing at Flatts Lane



Bankfield Allotments Repairs

Further Updates

Currently in Progress

- Saltburn Transport Consultation
- Delivery of Swans Corner Highway improvements
- Discussions with TVCA in regards to CRSTS Projects
- Development of Service Improvement Team
- Ongoing Recruitment to Various Roles





Questions

Environment

Enhancing the natural environment

Place Investment Team Projects Update –June 2022

Project Ref	Project	Phase	Update
	Redcar		
R1	Regent Cinema	In Delivery	The Regent was handed over to the Council on 14 th March with only minor works to complete. A tender process to secure an operator has been cancelled due to a single poor submission return. Negotiations with a national independent cinema operator are progressing.
R2	Coatham Hotel	In development	Planning permission has been granted (Oct '21) for the Inn Collection Group (ICG) hotel, and detailed designs are in progress. ICG are anticipating a start on site at the end of 2022.
R3	Coatham Leisure Phase 1	In development	Works to the Coatham Bowl car park and recreation area are programmed to commence in July. Works to Coatham phase 1 on the seaward side will commence later in the summer.
R4	Coatham Leisure Phase 2	In development	Masterplan completed and designs for the Coastal Activity Hub progressing (see R14). No change
R5	Coatham Leisure Phase 3	Pre-development	Developing out Coatham Bowl for leisure uses. Initial phase to be partial car parking. No update.
R6	Redcar Central Station	In development	Detailed design works progressing alongside letting and marketing. Business plan agreed at Programme Management Group. Agreement to lease with Arch Co progressing. Contractor procurement options appraisal ongoing. Surveys ongoing on site. RIBA 3 signed-off in Mar '22. Cabinet paper to be submitted for June Cabinet

R7	Redcar Town Deal – Attractive High Street	In development	Improvements to how the High Street looks and works to include new street furniture, signage, and greenery on both the western end of the High Street and streets linking with the Esplanade. Design team appointed and design work progressing with RIBA stage 2 . Outline Business Case approved. Submission of the business case to DLUHC in July '22 .
R8	Redcar Town Deal – Enhancing the Esplanade	In development	Widening pavements, slowing traffic, and creating crossing points, which make it easier to walk, cycle and spend time here, and move between the beach and attractions on the south side. Design team appointed and design work progressing with RIBA stage 2 . Outline Business Case approved. Submission of the business case to DLUHC in July'22 .
R9	Redcar Town Deal - Town Centre Event Space	In development	A new public events space, creating a direct link from Regents Walk and the High Street through to the Esplanade, as well as a focal point which can be used to host events and activities. RCBC have acquired the M&S building. Design team appointed and design work progressing with RIBA stage 2 . Outline Business Case approved. Conditional contract in place for the acquisition of Goodwins. The location of the Anchor Attraction will now be combined with the events space (see R16)
R10	Redcar Town Deal - Business Grants and Town Centre Management	In development	Increasing the availability of grants to improve shop frontages and fit outs, alongside a Town Centre Management function to support all of the town centre investments. No update .
R11	Redcar Town Deal – Station Road Improvements	In development	Co-ordinated improvements in between the Regent Cinema and the station, including paving, seating, a feature public space, greenery, and a new cycleway. Design team appointed and design work progressing with RIBA stage 2 . Outline Business Case approved. Submission of the business case to DLUHC in July '22 .
R12	Redcar Town Deal- New Housing on Station Road	In development	This project will seek to develop a new residential offer close to Redcar Central Station and key local amenities. No

			update.
R13	Redcar Town Deal - Centre for Energy and Skills Planning	In development	A dedicated training and skills offer, focused upon the green economy, which helps to attract investment and create new jobs, alongside skills planning which responds to employers' skills needs and future jobs. Redcar & Cleveland College are concluding procurement of a contractor with a commencement on site in June.
R14	Redcar Town Deal - Water Sports Hub at Coatham	In development	This will help to promote Redcar as active, sporty, and vibrant, with infrastructure to support outdoor activities, water sports and related events as a Coastal Activity Hub. RIBA Stage 3 agreed. Business Case approved by DLUHC.
R15	Redcar Town Deal - Improving Seaside Properties	In development	The exterior of properties would be repainted and re-decorated to create an attractive streetscape. RIBA Stage 3 agreed. Business Case approved by DLUHC.
R16	Redcar Town Deal - Indoor Activity Centre and Library Plus	In development	This might include activities, such as bowling, a climbing wall, trampolining and soft play, which help to turn Redcar into a year-round destination. Alongside the reading offer, a new, relocated library on or near the High Street could include access to new technologies, an exciting story-telling area, computer spaces, visitor information and rooms for exhibitions, meetings, and other events/functions. The site of the facility has moved to combine with the events space (R9) due to property vendors withdrawing from purchase agreements. Design progressing with RIBA stage 2.
R17	Kirkleatham Walled Garden and Estate	Complete	

R18	Kirkleatham Stable Block and Estate Improvements	In development	TVCA development funding secured for a future re -visit of the Amion feasibility study. Funding for delivery not currently available. Briefing note of options prepared for further discussion. An options appraisal is being prepared. No update
R19	Kirkleatham Business Park	Pre-development	High level discussions with developer on possible council involvement in creating additional employment space. No update.
R20	Redcar Employment Park	Pre-development	High level discussions have confirmed developer still interested in the Redcar Employment Park Scheme. Consultant appointed to work with RCBC to consider market demand, prepare development appraisals and to identify potential delivery models. Initial discussions have taken place with TVCA regarding a partnership approach to deliver the scheme. Initial report received and further discussions now underway. No update.
R21	Coatham Park	Pre-development	Possibly included in Coatham Phase 2. This will deliver improvements to the village green, to be agreed as limited options. Funding to be sought in due course. No update
R22	South Gare	Pre-development	Ambition to make South Gare more accessible. Concentrating in RCBC owned land and access to Majuba/Coatham development. No update.
R23	Kirkleatham School	In development	Moved to Children and Families Scrutiny Committee.
R24	Marske Area school capacity		Moved to Children and Families Scrutiny committee

	East Cleveland		
EC1	Saltburn car parking	In Development and delivery	<p>Cabinet approval secured to progress the programme of investment for £1,000,000 from the TVCA Investment Plan 'Welcome to Redcar & Cleveland'. Capita commissioned to undertake feasibility review, member workshops, technical design. Planning permission secured for Cat Nab and Cat Nab overflow (Pumping Station). TRO for 20mph to Saltburn Bank complete, but to be physically implemented Summer 22.</p> <p>Cat Nab car park works underway. To be completed prior to summer holiday season.</p> <p>Town-wide Transport and parking study (Engineering led) ongoing with public consultation feedback being evaluated. Marine Parade civils works to follow subject to outcome of review.</p>
EC2	Enhancing Saltburn's Victorian Heritage	In Delivery	<p>Business case agreed with Programme Management Group. Specification for canopy and railing restoration developed to agreed properties on Milton St. Agreements in place with business/properties owners. Appointments of local fabricators/contractors complete.</p> <p>Restoration works 95% complete to the canopy. Installation of new railings completed. Both schemes to be completed prior to peak tourist season.</p>
EC3	Saltburn Valleys' Improvements	In Development	<p>Plans for restoration of Listed Albert Memorial structure now at RIBA stage 4.</p> <p>Listed Building Consent & Planning application now approved</p>

			<p>Lighting options for memorial ongoing.</p> <p>Contractor Procurement for restoration due to commence June 22</p> <p>Scaffolding erected to secure the structure.</p> <p>Tree removal log being kept by SVCIO with a view to replanting replacement species within the Gardens.</p> <p>Discussions / assistance with CIO ongoing over NHLF bid (to be submitted summer '22).</p> <p>CCTV now installed</p>
EC4	Saltburn Foreshore	Pre-development	<p>Officer / Member / Business / Stakeholder workshops to be arranged 2022 once further resource has been committed.</p> <p>Review of Marine Parade knee high rail now taking place to consider possible replacement options.</p> <p>Wider engagement to take place following review with ward members.</p>
EC5	Guisborough Town Hall and public realm	Complete / In development	<p>Building fully operational with positive feedback on bookings of the accommodation and sales from Shorty's Gins.</p> <p>Public realm programme including Bakehouse Square and new paving / up lighting around the Town Hall now aligned to Rd2 LUF bid.</p>
EC6	Chapel Beck Corridor Guisborough	In Development	<p>Site meeting has taken place and identified the area to focus on and the elements of the work required. Meeting with Ward Councillors taken place and gained their approval. Meeting taken place on site with various council officers regarding priority of works. To follow up with Highways. Highways awaiting quotes for their works – will check back with them regarding programming. Site visit with Cllr Clarke to discuss works in conjunction with LUF bid. Awaiting details & confirmation of Rd2 LUF</p>

			submission decision. No change
EC7	Fountain Street Car Park and toilets	Completed	Complete.
EC8	Cleveland Gate Access Improvements	In Development	Negotiations with the private landowners and their tenants regarding new footpath connectivity has stalled. The landowner has turned down the opportunity of investment on their land. However, separate landowners negotiating a possible purchase of Council land to install some connection steps to Belmont Car Park at their expense. No update.
EC9	Former Bus Depot Site & Royal Hotel , Loftus	In Development	Scheme being brought forward by private market, no longer requiring public sector intervention. Permission sought from funders to reprofile funding allocation into other schemes
EC10	Arlington Chapel	In Development	Charge on the land has been released and has been transferred into RCBC ownership. The Council will undertake further feasibility including marketing activities to fully understand the desire and capability of third parties to develop the site. It is likely to take 3-4 months to complete these activities. The outcome of this further feasibility will inform the best next steps for the Authority and any subsequent planning application.
EC11	Market Square	In Development	Proposals include making the marketplace more flexible for events by removing and relocating some of the street furniture and signage. Engineer Consultants and Landscape Architects have been procured to deliver the scheme. Officer and external stakeholder (Businesses/Town Council/community Champion etc.) undertaken. Diversion orders raised with statutory utility provider and scheme is currently being priced up by Highways Construction.

			Works to commence Summer 22 subject to materials lead in times resulting in shortages in the supply chain.
EC12	Barclays Bank	In Delivery	<p>Planning Permission secured. Enabling works to removal bank vault and asbestos complete. Works started on site November 2021, with a target completion date of June 22.</p> <p>External works to the rear garden and new car park to follow mid-June onwards.</p> <p>Tenant operator working to a soft opening Summer 22 for the visitor accommodation</p>
EC13	Highways improvements	In Development	<p>Concept design complete for streetscape improvements to West Rd and Zetland Rd. Scope includes creation of new on-street laybys, junction improvements, burial of overhead power cables and improved public realm. Traffic calming to allow for a better pedestrian experience along with new walkways and cycle routes. Engineer Consultants have been procured to develop the detailed design and engagement with residents ongoing, which will inform elements of the design. Police consulted over speed control measures and in full support. Consultation with Arriva concluded and in support.</p> <p>Formal Traffic Regulation Order to be submitted imminently</p> <p>Northern PowerGrid commenced burial of overhead powerline. Programme delays encountered due to NPG sub-contractor resources. Public communication update provided and ongoing to updates to residents, local businesses, schools, Boulby ICL, Arriva and other stakeholders ongoing. Next Phase to focus on West Road and Zetaldn Rd which will cause disturbance and some delay. No diversions are required however. Completion estimated mid Aug 22.</p>

EC14	Lighting Up Loftus	In Development	Up lighting of recently acquired properties / Town Hall. Successful lighting trials of Barclay's Bank and Town Hall complete. Engagement meeting held with Town Council and has proven positive. Lighting to Barclays Bank being installed June '22, to include remote management system so LED lighting changes can be centrally managed. Lighting designs for Loftus Town Hall and associated costs being finalised, with a view to having lighting installed on the building by Oct '22. Initial lighting designs being developed for the United Reform Church in the coming months also. No change
EC15	Library Site car parking	In Development	The Loftus Regeneration Group are helping to steer options to develop the site out for possible new car parking. The Library building will be demolished 2023 once that service relocates into the Duncan Place Community Hub. Design options for a new car park are underway. No change
EC16	Coronation Park	In Development	RIBA Stage 3 design underway and an external design and delivery team lead company is progressing detailed designs leading to a planning application in June/July '22 . A pre-planning public consultation has been held in May 22 with results being analysed.
EC17	New Library at Duncan Place	In Development	RIBA Stage 4 design underway and a positive public response received from the public pre planning consultation. A planning application has been submitted with a start on site anticipated end of Aug '22. Contractor tender documents have been issued to potential contractors with bids to returned by the end of June 22 for scoring.
EC18	Former United Reformed Church	In Development	Site surveys and inspections have taken place. Concept drawings being developed by Architects. Planning Permission secured. PM/QS, and Architectural consultants appointed. Property Services overseeing enabling works to make the

			building water/wind tight, including for roof repairs, asbestos survey, structural repairs. Temporary electrical supply provided by NPG. Ecology risk assessment carried out, structural/ timber survey carried out to the roof. Discussions still ongoing with prospective tenant.
EC19	Temperance Square	In Development	Concept design complete. A workshop has taken place with Employment Teams who will be moving into the Skills and Employment Hub that is now proposed for the site. Acquisition of key building complete; all interests now in RCBC ownership. External delivery team appointed. Construction strategy now agreed and procurement of Architects ongoing. Cost plan being formulated. Design team appointed and undertaking options appraisal responding to the brief in parallel with a cost review. Costs being reviewed, as well as design option for the site. No change
EC20	Zetland Road Heritage scheme	In Development	Officer / Member / Business / Stakeholder workshops to be arranged 2022. Initial inception meeting with key stakeholders held. Outline business case being drafted.
EC21	Handale Car Park	Complete	Complete
EC22	Station Yard Workspace/Training facility	In Development	Masterplan design & costing is complete. Building survey has uncovered that the current building is in a worse state than anticipated. The project has been removed from the Future High Street ask – this is due to the reduction in funds offered of £2.6m. Positive discussions have been held with ICL to enable the Council to take ownership of the site once further funding is allocated. Cushman & Wakefield reviewed the masterplan to make sure it aligns with current market demand. Lead Members to continue to lobby the TVCA for any potential investment opportunity. No change

EC23	Loftus CCTV Infrastructure	Pre-development	Project to deliver CCTV infrastructure across the town to support businesses and the community. Being incorporated into individual scheme budgets. No change
EC24	Arlington Chapel Roundabout	Pre-development	Engineer Consultants have been procured to deliver the scheme. Traffic speed data collected showed high non compliance with the speed limit on the A174. Initial recommendation from a safety audit indicates a rethink of a New mini roundabout at the Arlington Chapel site (to allow visitors to easily access the town centre). at this location. Alternative proposals under review.
EC25	See EC13		
EC26	High Street Support for Loftus	In delivery	2 Loftus Larger Works grants have been awarded so far for Ingleby's Estate Agency and The Old Post Office. Will continue to process applications and promote the scheme – Funding committed. Loftus schemes will now become part of the Boroughwide High Street Support Scheme. No update.
EC27	Welcome to Loftus	In delivery	To create more bed spaces in Loftus for visitors. Programme currently on hold due to a funding review. To date the scheme has created 23 additional bed spaces in Loftus in support of the Visitor and Tourism economy – Funding committed. No further Welcome To applications can be taken, pending review. No update.
EC28	Loftus and Skinningrove Art Trail	Pre- development	This scheme would seek to creatively uplift building elevations, such as gables ends and incorporate art, living walls and other aesthetic improvements. No funding yet secured. Approach to be made to Arts Council and others. No update.
EC29	Skinningrove to Loftus Heritage Trail	In development	To create a safer and more welcoming link between Skinningrove, the Cleveland Ironstone Mining Museum and Loftus, along Deepdale Lane. A Stage 2 funding bid to the Rural Development Programme for England (RDPE) not successful. Scheme to be delivered in part to improve drainage and surfacing to Deepdale Lane, planned Autumn

			2021. No update.
EC30	Skelton Business Park Improvements	In development/partially completed	Officer review ongoing to considering best steps to sustainably support the business Park moving forward. Officer discussions ongoing regarding proposed way forward regarding parking.
EC31	Skelton Car Park	In Delivery	Car park complete and open. Building refurbishment designs being developed with Property Services, to follow summer 22.
EC32	Skelton Townscape Heritage Project	In Delivery	Under the Phase 1 of the Building Façade Improvements, 9 businesses have had physical improvements provided to their shop fronts, while under Phase 2, 4 businesses have been assisted. In total £1.6m worth of investment from the NLHF and other partners. Project has been completed with the Final Claim processed by the NLHF.
EC33	Cleveland Ironstone Mining Museum investment	In Delivery	£2.275m of funding fully secured from National Lottery Heritage Fund, Coastal Revival Funding and SSI Steel Heritage Funding to deliver the extended facilities in full, which will provide residents and visitors with a much-enhanced experience and will increase visitor numbers to the Museum. A main Contractor has been appointed for completion July '22. The construction programme is progressing as scheduled with the contractor/mining museum pleased with the work completed so far – construction 85% complete.
EC34	Skinningrove Visitor Infrastructure	Pre development	To deliver uplifts to the visitor infrastructure and in particular to support the investment at the Cleveland Ironstone Mining Museum. Consultants engaged and design complete. Site Surveys undertaken. Inception meeting with key stakeholders

			held and feedback being incorporated into designs. Project will also deliver wider public realm improvements, which are in development with Ward Cllrs. Scheme to be costed by Highways design with a view to deliver Summer 22 onwards.
EC35	East Cleveland Connectivity	In development	Masterplans and costing for potential railway sites have completed. Cushman & Wakefield have reviewed the masterplans and advised current market demands. Lead Members to continue to lobby the TVCA for any potential investment opportunity. No change.
	Greater Eston		
GE1	A Thriving Eston Town Centre	In development / Suspended	Full scheme currently suspended pending Rd2 LUF submission decision. No change
GE2	Skippers Lane Extension Phase 1	Pre-delivery	Planning permission submission was achieved on 22 nd Jun '21 and awarded in Sep '21 . A business case for the options for taking forward comprehensive development through a delivery partner or just to build 8 of the units using the TVCA money (currently secured), is underway and due summer '22 (linked to GE3).

GE3	Skippers Lane Industrial Estate Extension – Phase 2	Pre-development	<p>Phase 2 would develop the remaining 30 industrial units at the Allotments Site for B1 (Business), B2 (General industrial) and B8 (Storage or distribution) uses.</p> <p>Avison Young have completed an initial study, and this has confirmed continued market demand at Skippers Industrial Estate for industrial units and the potential for comprehensive development through an income wrap delivery model, which could be self-financing and may even generate a revenue income for the authority.</p> <p>Further work on this aspect has been undertaken to feed into the business case to be submitted to PMG as identified immediately above in project GE2. Further discussions regards site development underway.</p>
GE4	Kingsley Field Fencing Project	In development	<p>Fencing to support healthy activity on the site. To be taken forward now that scheme funding has been approved. A variation to the Programme Management Group is to be agreed so that funds can be drawn down for this project Variation agreed. Site visit with councillor taken place.</p> <p>Procurement documents being finalised. May need planning permission for some aspects of the work. Services searches have shown there is an issue with gas supply at the site which needs to be looked at before procurement documents can be prepared. Gas services to be resolved. Procurement documentation to be issued w/c 20 September. Delays due to services queries. Anticipate procurements documents to be issued early November. A successful procurement exercise has taken place and DP signed to make the contract award. Work to commence during May 2022. Work will now commence June 2022.</p>
GE5	Greater Eston school capacity places		Moved to Children and Families Scrutiny committee

GE6	South Bank new housing	In development	Thirteen to deliver a 28-bed bungalow scheme on Queen Street in South Bank, former Council owned land. Planning granted. Construction commenced on site. Discussions ongoing with interested parties regards strategic housing interest in other sites in the area.
GE7	A66 Environmental Improvements	Pre -development	Project to enhance the environment around the A66 to improve this important gateway into the borough and soften the industrial landscape. Project will commence in 2022. No update.
GE8	A Special Free School for the Tees Valley in Grangetown	In development	Moved to Children and Families Scrutiny Committee.
GE9	Pathways site clearance		Moved to Children and Families Scrutiny Committee.
	Eston Pool	In development	RIBA Stage 2 design and surveys progressing well and to programme.
	Boroughwide		
BW1	Coatham ward – public realm	Complete	Final Coatham project (Redcar High Street); Benches and bins. Works completed and all street furniture installed. Phase two; Bollards have been installed and planter section removed. Awaiting positioning of bins. All works complete – some snagging issues to resolve.
BW2	Newcomen ward– public realm	In Development	Chicanes & railings installed; measures to reduce ASB installed. Meetings with Highways to discuss the grass verge works on Tees Road. No change
BW3	Dormanstown– public realm	In development	Play area improvement in development. Meeting within team to see how this can be taken forward. Site meeting with contractor has taken place - Contractor has met with flooring specialists on site – awaiting quotes. Chase up quotes from CLS
BW4	Longbeck– public realm	In development	Meeting taken place regarding play areas on Pontac Road and Cat Flatt Lane with CLS to assess site and surfacing and order equipment for both (a “me to you” swing and inclusive roundabout for both). Awaiting quotes. CLS no longer able to

			take on the work. Visit completed with one alternative play provider and arranged with 2 others. Awaiting quotes. No Change
BW5	St Germain's – public realm	In delivery	Improvements to the high street to be developed. Land ownerships established. Bus shelter off Marske roundabout is now complete. New project including improvements to the steps from Marske cemetery to the beach agreed. Awaiting costs. Steps and railing improvements have taken place – snagging issues to be resolved.
BW6	Zetland – public realm	Complete	Play area improvements at renovated paddling pool site. Complete
BW7	Kirkleatham – public realm	In delivery	Public Realm schemes developed – street furniture/bins and fencing/railings. CCTV installed; contribution from Beyond Housing secured. Locations for street furniture agreed. New railing quotes obtained. Highways to install railings. Railings to be installed to help reduce ASB. Quotes to come.
BW8	Eston – public realm	In development	Public Realm schemes being developed – street furniture and fencing. Members have asked for bins to be bought – order to be raised. CCTV agreed to be bought with contribution from Beyond Housing secured. Awaiting deliveries. Street furniture requested delivered. Locations for street furniture agreed. New railing quotes obtained. Highways to install railings. No change.
BW9, BW10, BW11	Normanby – public realm	In delivery	Improvements to Normanby Top agreed. Highways programmed in work. Members were keen to incorporate something in purple to commemorate fallen animals. Improvements at Flatts Lane Country Park complete (dipping pond and surfacing). Outstanding work at South Park Wood under review (play area) as a priority. Quote received for railings at Normanby Top. Awaiting members approval.

BW12	Eston– public realm	In development	Ward-wide lighting of sculptures and artwork. Bouygues have indicated that the sculptures cannot be lit for logistical reasons. Meeting with Eston Councillors has taken place to discuss alternative projects Councillors have been presented with options for the two play areas in the ward. Awaiting quotes for thermographic play markings. Re-consultation with Councillors planned to determine how to spend remaining allocation
BW13	Grangetown– public realm	In delivery	Kingsley Field Railings – originally went out to tender in December with no responses. New tender to be published with 2 companies confirming their intention to bid. Opportunity will be re-published on NEPO portal on Friday 11 th March, with a deadline of 1 st April for submission. Evaluation will take place 1/4/22 – 15/04/22 with a planned contract start date of 30/05/22. A successful procurement exercise has taken place and DP signed to make the contract award. Work to commence during June 2022
BW14	South Bank – public realm	Complete	Bin and Benches installed to Eston Rec. Scheme complete
BW15	Ormesby– public realm	Pre-development	Public realm improvements to library will be delivered once proposals for the building have been agreed. To be reviewed with Councillors following unsuccessful bid for external funding.
BW16	Saltburn – public realm	In delivery	Works to Marine Parade and bankside steps complete. Spend of remaining allowance to be agreed in development with EC4. No update
BW17	Brotton– public realm	In development	Improvements to sea front, Sculpture to go in place of current boat on Skinningrove beach being considered. Local sculpture artists have been approached about potential project.
BW18	Loftus– public realm	In development	Match funding for Deepdale Lane project. This will fund improvements to footpaths and the creation of a heritage/arts trail. No change.

BW19	Lockwood– public realm	Complete	Margrove Park - car park improvements Complete
BW20	Lockwood– public realm	Complete	The Charltons - car parking improvements Complete
BW21	Lockwood – public realm	In delivery	Improvements to the play area complete along with additional ‘grassed’ parking at The Charltons. Car park complete but closed until grass fully established. Path to Freeborough Road to be reviewed.
BW22	Skelton -public realm	In development	Funding for the scheme to create a new car park on Skelton High Street. As per update EC31
BW23	Skelton – public realm	In delivery	<p>10 Barn Owl Sculptures have been carved by Steve Iredale and are drying, awaiting final coat. Installation is planned for Easter time and local schools will be involved through the use of an educational package about the project.</p> <p>Path around Skelton Wildlife Park – Complete</p> <p>Trees at Hamsterley Way & Applethwaite - Complete</p> <p>Lighting at Hollybush MUGA – complete apart from 2 columns which Bouygues are currently working on - Complete</p> <p>Hollybush Fitness Trail - On hold – members have prioritised Boosbeck.</p> <p>Boosbeck Fitness Trail – Visit with play provider carried out 13/04/2022. 2 additional providers to visit before proceeding to procurement. – No Change</p>
BW24	Teesville – public realm	In development	Various public realm projects. Meeting with Councillors taken place and awaiting quotes for the projects discussed; road signage and parking- Highways not in support of various projects- Re-consultation with Councillors planned to determine how to spend remaining allocation
	Wheatlands – public realm	In delivery	<p>CCTV infrastructure and improvements on the Wheatlands walk completed</p> <p>Underpass improvements scheme and further works to Holyhead field in development – Work at underpass is complete inside and painting outside will commence 1/06/22.</p>

			Site meeting taken place at Holyhead field and all members have agreed improvements works. Quote provided.
BW25	High Street Support Schemes	In delivery	On hold as funding is committed.
BW26	Welcome To Redcar and Cleveland Grant schemes	In Delivery	On hold as funding is committed.
BW27	Housing Delivery vehicle	In development	
BW28	New walking and cycling routes	Pre development	New routes and uplifts of existing linked to our visitor economy. Discussions taking place with TVCA on the nature of the projects that are to be progressed under the funding available. Consideration to be given, in some places, within Rd2 LUF pending scheme inclusion.
BW29	Schools Investment Programme		Moved to Children and Families Scrutiny Committee.
BW30	Schools – major rebuild programme		Moved to Children and Families Scrutiny Committee.